



**Facilities and Construction
Services
Job Order Contract
Report**

F&A Committee

Carl Kirar (FCS)

January 05, 2023

- **Purpose**
 - Provide Job Order Contract Report

- **Agenda**
 - **Overview**
 - FY 2023 Procurement Strategy
 - JOC Execution History

Overview

JOC Contract



- **Multiple Source Contract – Competitively solicited and awarded to three general contractors:**
 - Paul Borg Construction Company
 - McDonagh Demolition Company
 - Homestead Electric Company
- **Contract Term:**
 - Five total years; initial award July 31, 2019
 - Current contract term: July 2022 through June 2023
 - Remaining optional renewal term: July 2023 through June 2024
- **Contract value per contractor per year:**
 - \$50K guaranteed minimum
 - \$2M potential maximum

- **DRAFT JOC policy (Aug 2022):**
 - Provide procurement strategy to F&A prior to start of fiscal year
 - Other Reports:
 - Annual Report (Jan 2023)
 - Quarterly Status Report (Jan 2023)
- **Types of Contracts:**
 - Open Bid
 - Job Order Contract
 - Joint Purchasing Agreement (goods and equipment)

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FY 2023 Procurement Strategy



Program Year	Project Name	Project Estimates	Funding	Procurement Method
2022	Depke Electrical Improvements	\$1,500,000	Capital - FA	Open Bid
2022	Lincoln Plaza One-Way Exit	\$500,000	Capital - FA	Open Bid
2022	Vote By Mail Room Renovations	\$900,000	ARPA	JOC
2022	LCTV Control Room Modernization	\$200,000	PEG Funds	JOC
2022	CPF Conference Room AV Improvements	\$75,000	APRA	JOC
2022/2023	Basement Improvements and Dept Consolidation	\$1,200,000	Capital - FA	JOC
2023	Phase 3: Security Technology Improvements	\$1,000,000	Capital - FA	JOC
2023	North Entrance	\$1,500,000	Capital - FA	Open Bid
2023	Depke Renovations	\$6,000,000	ARPA	Open Bid
2023	ROC Facility	\$45,000,000	Capital - CCIP	Open Bid
2023	Admin Tower Elevator Mods	\$2,000,000	Capital - CCIP	Joint Purchasing Agreement
2023	Jail Detention Perimeter Door Integration	\$500,000	Capital - FA	Joint Purchasing Agreement
2023	Jail Kitchen and Laundry Equipment	\$300,000	Capital - FA	Joint Purchasing Agreement

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JOC Historical Work Execution



Year	2015	2016	2017	2018	2019	2020	2021	2022
Number of Job Orders	21	27	25	25	23	44	22	11
- Number of Job Orders >\$30K	16	17	20	20	15	32	17	8
- Number of Job Orders >\$350K	1	1	3	0	0	9	5	3
Value of Job Orders Awarded (\$K)	\$3,598.90	\$2,033.30	\$4,213.90	\$2,333.60	\$4,456.70	\$6,510.60	\$5,308.60	\$2,264.58
- Average Value of Job Orders (\$K)	\$171.40	\$75.30	\$168.60	\$93.30	\$193.80	\$148.00	\$241.30	\$205.87
Value of Local Subcontractor Participation (\$K)	\$2,235.70	\$1,189.20	\$2,331.10	\$1,450.30	\$2,718.20	\$3,473.80	\$3,212.50	\$1,316.83
- Local Subcontractor Participation (%)	62%	58%	55%	62%	61%	53%	60%	58%
- * Minority Owned Subcontractor Participation (%)	0.50%	0%	0%	0%	0.50%	4.20%	0%	3.39%
- * Women Owned Subcontractor Participation (%)	2.00%	0.50%	0.20%	0.10%	0%	1.10%	0%	2.51%

*Staff reviewed subcontractor websites for mention of small, minority, or women owned business



Questions