

Emergency Appropriation - ARPA

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Debit	Credit	Description
List - Text	List - Text							Value	Value	Text
May-23	746	1000064	79940	000	000	000	A3001	418,203.00		Services Program
May-23	746	1000063	79940	000	000	000	A3002	378,151.00		230002 Gateway Foundation - Strengthening Recovery Support & Resources
May-23	746	1000063	79940	000	000	000	A3003	169,432.00		230003 Allendale Association, Inc. - Hope and Healing Start Here
May-23	746	1000063	79940	000	000	000	A3004	600,000.00		Health
May-23	746	1000063	79940	000	000	000	A3005	288,879.00		Residents
May-23	746	1000063	79940	000	000	000	A3006	252,211.00		County Families
May-23	746	1000063	79940	000	000	000	A3007	100,000.00		Based Counseling Services
May-23	746	1000063	79940	000	000	000	A3008	310,525.00		230008 Youth Conservation Corps Young Adult Mental Health and Wellness
May-23	746	1000063	79940	000	000	000	A3009	200,907.00		Moms & Kids Program
May-23	746	1000063	79940	000	000	000	A3010	325,071.00		Moms & Kids Program
May-23	746	1000064	79940	000	000	000	00000	110,000.00		210007 Eviction Mediation Program Continuation
May-23	746	1000069	51110	000	000	000	A3011	262,050.00		230011 ARPA Grant Program & Reporting Administrative Support
May-23	746	1000069	74080	000	000	000	A3011	111,200.00		230011 ARPA Grant Program & Reporting Administrative Support
May-23	746	1000069	61010	000	000	000	A3011	300.00		230011 ARPA Grant Program & Reporting Administrative Support
May-23	746	1000069	71500	000	000	000	A3011	1,500.00		230011 ARPA Grant Program & Reporting Administrative Support
May-23	746	1000069	84030	000	000	000	A3011	6,500.00		230011 ARPA Grant Program & Reporting Administrative Support
May-23	746	1000064	79940	000	000	000	A3012	100,000.00		230012 VAC Food Programs
May-23	746	1000064	79940	000	000	000	A3013	100,000.00		230013 VAC Rent, Mortgage and Utility Aid
May-23	746	1000064	79940	000	000	000	A3014	193,902.00		230014 VAC Long Term Housing Security; Services for Unhoused Persons
May-23	746	1000067	85050	000	000	000	A3015	14,000,000.00		230015 Broadband Infrastructure
May-23	746	1000065	71150	000	000	000	A3016	500,000.00		230016 Broadband Plan Development
May-23	746	1000069	71150	000	000	000	A3017	437,640.00		230017 Compliance & Oversight of External Applications
May-23	746	1000063	82020	000	000	000	A3018	2,000,000.00		230018 Depke Expansion
May-23	746	1000068	82010	000	000	000	A3019	17,400,000.00		230019 ROC Building
May-23	746	1000065	82010	000	000	000	00000		9,900,000.00	Reappropriation of 220006 ROC Building to 230019 ROC Building
May-23	746	1000068	79940	000	000	000	00000	1,500.00		210017 Fire Fighting Foam
May-23	746	1000067	71150	000	000	000	A3020	1,000,000.00		230020 Antioch Sanitary Sewer Project - Design
May-23	746	1000067	79940	000	000	000	A3021	2,500,000.00		230021 Tree Initiative
May-23	746	1000065	84030	000	000	000	A2013	1,105,000.00		220013 Election Day Equipment Update - On Demand Ballot Printing
May-23	746	1000066	51110	000	000	000	A3022	1,200,000.00		230022 Premium Pay
Totals								44,072,971.00	9,900,000.00	