

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 10/31/2019**

	Oct-19	YTD FY19	YTD FY18	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 375.00	\$ 3,325.00	\$ 7,697.00	
	\$ 375.00	\$ 3,325.00	\$ 7,697.00	 -56.8%

Sheriff				
LAKE COUNTY SHERIFF	\$ 42,646.62	\$ 522,215.14	\$ 518,977.20	
LAKE COUNTY SHERIFF PRA	\$ 1,714.21	\$ 40,146.00	\$ 43,543.25	
LAKE COUNTY SHERIFF 740/DUI	\$ 3,951.50	\$ 45,300.90	\$ 60,447.02	
PROBATION TRANSFER	\$ 704.31	\$ 9,455.28	\$ 7,875.50	
SHERIFF	\$ 5,323.50	\$ 88,947.43	\$ 97,702.47	
SHERIFF WATER PATROL	\$ 388.06	\$ 1,896.06	\$ 7,900.60	
COURT SECURITY	\$ 162,632.13	\$ 1,222,283.69	\$ 1,009,466.35	
ELECTRONIC MONITOR	\$ 14,461.00	\$ 147,839.00	\$ 152,679.95	
ARRESTEE MEDICAL	\$ 1,824.06	\$ 18,041.42	\$ 16,311.53	
	\$ 233,645.39	\$ 2,096,124.92	\$ 1,914,903.87	 9.5%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 365.14	\$ 5,698.24	\$ 8,809.62	
CRIMINAL FINE	\$ 15,524.47	\$ 163,564.77	\$ 153,684.09	
DRUG ADDCTION SERV	\$ 30.00	\$ 555.00	\$ 1,065.00	
CIRC CLK AUTO EXPUNG	\$ 20.00	\$ 370.00	\$ 710.00	
INTEREST COUNTY	\$ 27,397.90	\$ 293,658.35	\$ 280,246.21	
ANNUAL SUPPORT FEES	\$ 184.14	\$ 55,166.21	\$ 59,600.12	
DOCKET	\$ 9,148.10	\$ 1,252,265.44	\$ 1,949,998.65	
APPEARANCE	\$ -	\$ 193,054.00	\$ 322,239.00	
TRANSCRIPTS	\$ 23,886.15	\$ 261,795.53	\$ 254,134.00	
CITATIONS	\$ 6,985.00	\$ 62,325.00	\$ 51,915.00	
CIRCUIT CLERK COST	\$ 422,491.17	\$ 2,183,326.62	\$ 1,078,309.28	
MOTION,VACATE/REOPEN	\$ 19,935.77	\$ 206,950.92	\$ 198,762.25	
JDGT,BOND FORF STATE	\$ -	\$ 124,630.00	\$ 152,453.00	
TEN PERCENT BOND FEE	\$ 31,246.71	\$ 396,588.28	\$ 405,458.22	
JURY DEMAND	\$ 15,526.50	\$ 178,615.00	\$ 189,647.00	
ADOPTION REPORT	\$ -	\$ 850.00	\$ 1,600.00	
MENTAL HEALTH COURT	\$ 101.53	\$ 1,196.42	\$ 1,239.61	
THERAP.INT.MONIT.FEE	\$ 666.15	\$ 8,068.32	\$ 8,088.14	
CLERK OPERADMIN FUND	\$ 32,527.41	\$ 256,268.63	\$ 203,025.54	
SINGLE DRUG TEST	\$ 50.00	\$ 590.00	\$ 526.50	
URINALYSIS TESTING	\$ 12,191.64	\$ 132,019.19	\$ 134,603.08	
DOMESTIC BATRY CLERK	\$ 3.20	\$ 47.04	\$ 41.00	
DNA TEST CLERK'S FEE	\$ 221.64	\$ 3,543.55	\$ 3,532.84	
CRIME LAB CLERK FEE	\$ 113.97	\$ 1,961.38	\$ 2,120.77	
TRAUMA CLERK	\$ 284.14	\$ 6,382.30	\$ 6,212.86	
DOM VIOLENCE FINE	\$ -	\$ 18.00	\$ 455.15	
ALIAS SUMMONS	\$ 2,175.00	\$ 24,005.00	\$ 27,950.00	
PASSPORTS	\$ 6,580.00	\$ 75,040.00	\$ 72,670.00	
RECORD SEARCH FEES	\$ 1,002.00	\$ 9,642.00	\$ 9,258.00	
EXPUNGEMENT	\$ 2,070.90	\$ 25,995.39	\$ 27,911.40	
DUI ANALYSIS-CLERK	\$ -	\$ 60.00	\$ 10.00	
INTEREST	\$ 968.37	\$ 6,231.84	\$ 6,278.35	
PARENTAL REIMBURSEME	\$ 26.47	\$ 1,772.07	\$ 2,950.00	
POSTAGE	\$ 450.00	\$ 18,342.00	\$ 19,880.00	
ITSC CLERK (2%)	\$ 1,176.62	\$ 28,847.24	\$ 34,511.78	
PERCENTAGE-COUNTY	\$ 6,738.13	\$ 505,957.08	\$ 702,927.61	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 525.00	\$ 256.00	
	\$ 640,088.22	\$ 6,485,925.81	\$ 6,373,080.07	 1.8%

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	Oct-19		YTD FY19		YTD FY18		
Circuit Court							
COUNTY	\$ 6,623.22	\$	223,683.44	\$	300,295.39		
COURT APPOINTED ATTY	\$ 11.13	\$	236.65	\$	1,204.00		
SPECIALTY COURT FEE	\$ 16,629.19	\$	210,824.11	\$	215,933.63		
DRUG COURT FEE	\$ 3,526.81	\$	87,770.82	\$	105,510.80		
PUB.SERV.CONVERSION	\$ 50.00	\$	1,125.15	\$	2,963.27		
ALT PROSEC DRUG TEST	\$ -	\$	1,879.00	\$	2,652.00		
ALT PROSEC PROG APPL	\$ 140.00	\$	1,190.00	\$	2,240.00		
FRCLSR MEDIATION PRG	\$ 12,375.00	\$	141,625.00	\$	141,250.00	↓	
	\$ 39,355.35	\$	668,334.17	\$	772,049.09	↓	-13.4%
State's Attorney							
STATES ATT OVRWEIGHT	\$ 188.35	\$	835.27	\$	1,567.17		
COLLECTION FEES	\$ 1,938.24	\$	91,483.18	\$	77,734.46		
STATES ATTORNEY	\$ 26,161.48	\$	150,068.59	\$	88,516.45		
STAT CIVIL CANNABIS	\$ 20.00	\$	370.00	\$	1,010.00		
CHILD ADVOCACY CENTR	\$ 2,599.40	\$	39,469.77	\$	38,365.72		
ALT PROSEC PROG FEE	\$ 383.45	\$	25,032.11	\$	24,094.14	↑	
	\$ 31,290.92	\$	307,258.92	\$	231,287.94	↑	32.8%
Public Defender							
PUBLIC DEFENDER	\$ 12,429.99	\$	235,920.96	\$	268,818.79	↓	
	\$ 12,429.99	\$	235,920.96	\$	268,818.79	↓	-12.2%
Hulse Detention Center							
ROOM/BOARD REIMBURSE	\$ 102.79	\$	7,124.00	\$	6,380.04		
FACE-IT	\$ -	\$	5,125.41	\$	3,314.78	↑	
	\$ 102.79	\$	12,249.41	\$	9,694.82	↑	26.4%
Probation Services							
GPS	\$ 300.00	\$	900.00	\$	2,700.00		
PROB SERV OPERATIONS	\$ 9,100.46	\$	189,759.83	\$	220,516.45		
PROB SERVICE OP VIOL	\$ 374.12	\$	3,266.26	\$	3,416.53		
PROBATION SERVICES	\$ 97,241.12	\$	937,146.96	\$	914,746.28		
PRETRIAL BOND SUPERV	\$ 9,304.87	\$	101,628.90	\$	125,003.85		
COND.DISCH.SUPERVIS	\$ 20,627.55	\$	186,616.82	\$	173,215.61		
PUBLIC SERVICE SUPER	\$ 3,069.78	\$	42,538.17	\$	40,225.41		
MONITORED SUPERVISIO	\$ 6,485.75	\$	78,879.71	\$	76,602.68		
CRIME VICTIM SERVICE	\$ 3,880.84	\$	35,716.66	\$	33,238.54	↓	
	\$ 150,384.49	\$	1,576,453.31	\$	1,589,665.35	↓	-0.8%
Law Library							
LIBRARY	\$ 38,735.00	\$	374,783.00	\$	399,235.00	↓	
	\$ 38,735.00	\$	374,783.00	\$	399,235.00	↓	-6.1%
Transportation Safety Highway Hire Back Fund							
HIRE BACK SFTY CNTY	\$ 3,815.43	\$	45,525.80	\$	17,891.88	↑	
	\$ 3,815.43	\$	45,525.80	\$	17,891.88	↑	154.4%
Children's Waiting Room Fund							
KIDS KORNER	\$ 21,923.00	\$	184,419.00	\$	179,646.00	↑	
	\$ 21,923.00	\$	184,419.00	\$	179,646.00	↑	2.7%
Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$ 25,208.50	\$	160,468.50	\$	120,276.00	↑	
	\$ 25,208.50	\$	160,468.50	\$	120,276.00	↑	33.4%

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Oct-19 YTD FY19 YTD FY18

Court Automation		Oct-19	YTD FY19	YTD FY18		
COURT AUTOMATION	\$	117,058.75	\$ 1,340,842.85	\$ 1,336,918.10		
	\$	117,058.75	\$ 1,340,842.85	\$ 1,336,918.10		0.3%

E Citation Fund		Oct-19	YTD FY19	YTD FY18		
ECITATION CLERK	\$	27,860.38	\$ 141,585.26	\$ 66,004.51		
	\$	27,860.38	\$ 141,585.26	\$ 66,004.51		114.5%

Document Storage Fund		Oct-19	YTD FY19	YTD FY18		
PHOTOGRAPH FEES	\$	2,490.00	\$ 26,010.00	\$ 25,440.00		
PASSPORT COPY FEES	\$	3.00	\$ 162.00	\$ 454.00		
ENHANCED PUBLIC ACCESS	\$	480.00	\$ 9,730.00	\$ 10,836.54		
DOCUMENT STORAGE	\$	115,443.45	\$ 1,311,521.62	\$ 1,257,934.18		
	\$	118,416.45	\$ 1,347,423.62	\$ 1,294,664.72		4.1%

State's Attorney Automation Fund		Oct-19	YTD FY19	YTD FY18		
STATE ATT AUTOMATION	\$	1,869.84	\$ 37,000.95	\$ 42,914.93		
	\$	1,869.84	\$ 37,000.95	\$ 42,914.93		-13.8%

Public Defender Automation Fund		Oct-19	YTD FY19	YTD FY18		
PUB DEF AUTOMATION	\$	147.92	\$ 482.25	\$ -		
	\$	147.92	\$ 482.25	\$ -		0%

Contributions Fund		Oct-19	YTD FY19	YTD FY18		
KIDS CORNER COURT ORDERED CONTR	\$	-	\$ 100.00	\$ -		
	\$	-	\$ 100.00	\$ -		0%

	\$	1,462,707.42	\$ 15,018,223.73	\$ 14,624,748.07		2.7%
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