# **Lake County Illinois**

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



# **Meeting Minutes - Final**

Tuesday, October 21, 2025

10:00 AM

or 10 minutes after the conclusion of the Health and Community Services JOINT BUDGET HEARINGS, whichever is later.

Assembly Room, 10th Floor or register for remote attendance at: https://bit.ly/47apl1M

**Law & Judicial Committee** 

#### 1. Call to Order

Chair Cunningham called the meeting to order at 10:50 a.m.

## 2. Pledge of Allegiance

Chair Cunningham dispensed with the Pledge of Allegiance, as it was recited earlier at the Health and Community Services Committee/Financial and Administrative Committee Joint Budget Hearings.

#### 3. Roll Call of Members

**Present** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

#### Other Attendees

In Person:

Sandy Hart, County Board Chair

Esiah Campos, Board Member

J. Kevin Hunter, Board Member

Carissa Casbon, Board Member

Adam Schlick, Board Member

John Idleburg, Sheriff

Daniel Shanes. 19th Judicial Circuit Court

Jo Gravitter, State's Attorney's Office

Ashley Thomas, Public Defender's Office

Andrew Tangen, Veteran's Assistance Commission

John Murray, Veterans Assistance Commission

Jim Chamernik, Sheriff's Office

Katie Ladis, Sheriff's Office

Keeley Starvel, State's Attorney's Office

Steve Spagnolo, State's Attorney's Office

Chief Richard Clouse, Sheriff's Office

Greg Ticsay, Public Defender

Scott Morrison, Sheriff's Office

Erika Osinski, Human Resources

Bryan Nicholson, EMA

Gina Tuczak, Finance

Matt Meyers, County Administrator's Office

Theresa Glatzhofer, County Board Office

Patrice Sutton, County Administrator's Office

Mike Wheeler, Finance

Karl Walldorf. 19th Judicial Circuit Court

Lisa Wolf, 19th Judicial Circuit Court

RuthAnne Hall, County Administrator's Office

Lacey Simpson, County Administrator's Office

Steve Newton, Coroner's Office

Lauren Callinan, State's Attorney's Office

Electronically:

Anthony Vega, County Clerk

Claudia Gilhooley, 19th Judicial Circuit Court

Carl Kirar, Facilities and Construction Services

Yvette Albarran, Purchasing

Terri Kath, Enterprise Information Technology

Shane Schneider, Division of Transportation

Tammy Chatman, Communications

Errol Lagman, Finance

Darcy Adcock, Human Resources

Elizabeth Brandon, County Administrator's Office

JazMine' Evans, Finance

Ruby Bahena, Finance

Alex Carr, Communications

Kevin Cross, Public

Mary Crain, Division of Transportation

Courtney Curry, Regional Office of Education

Sonia Hernandez, County Administrator's Office

Ashley Rack, Sheriff's Office

Janna Philipp, County Administrator's Office

Melanie Nelson, State's Attorney's Office

Abby Krakow, Communications

Bailey Wyatt, Communications

Kathy Gordon, Public Defender's Office

Kevin Quinn. Communications

Michelle Burns, 19th Judicial Circuit Court

James Klimt, Finance

Heidie Hernandez, Enterprise Information Technology

Nicole Farrow, State's Attorney's Office

Emily White, Public Works

Kay Johnson, Public

Kevin Carrier, Division of Transportation

Sara Hammock, Children's Advocacy Center

Sara Avalos, State's Attorney's Office

Victoria Mellema, 19th Judicial Circuit Court

Karen Fox, State's Attorney's Office

Jon Nelson, Division of Transportation

Austin McFarlane, Public Works

Jacquelyn Quinn, State's Attorney's Office

Christine Sher, Stormwater Management

Emanuel Zoberman, 19th Judicial Circuit Court

Krista Kennedy, Finance

Jennifer Brennan, Communications

Adam Krueger, Finance

Alejandra Gonzalez, Human Resources

Mike Jeschke. Finance

Cynthia Pruim Haran, County Clerk's Office

Brea Barnes, Finance

Meg Weekley, Regional Office of Education

Kasey Morgan, 19th Judicial Circuit Court

Suzette Uchiek, Veterans Assistance Commission

Tierra Lemon, State's Attorney's Office

Nancy Rojas, Finance

Frank Pettis, Public

Parker Adams. Public

Jennifer Serino, Workforce Development

Micah Thornton, Finance

Preston Carter, Public

Robin Grooms, County Administrator's Office

Lawrence Oliver, Sheriff's Office

John Neave, Public Works

David Asma, Public Defender's Office

Eric Waggoner, Planning, Building and Development

Jamie Schueneman, 19th Judicial Circuit Court

Kari McHugh, Circuit Clerk's Office

Kasia Kondracki, Treasurer's Office

Selma Ismail, State's Attorney's Office

Dominic Strezo, Planning, Building and Development

Steven Spagnolo, State's Attorney's Office

Tara N., Public

Em Zee, Public

Steffanie Valencia, Human Resources

Ashley Jones, Human Resources

Corina Miranda, Human Resources

# 4. Addenda to the Agenda

There were no additions or amendments to the agenda.

# 5. Public Comment

There were no comments from the public.

#### 6. Chair's Remarks

There were no remarks from the Chair.

# 7. Unfinished Business

There was no unfinished business to discuss.

#### 8. New Business

#### **REGULAR AGENDA**

#### \*FINANCE\*

# 8.F1 <u>25-1214</u>

Presentation and consideration of proposed Fiscal Year 2026 Budget (see complete recommended budget attached).

Attachments: FY26 Recommended Budget

The presentation was dispensed with, since it was presented at the Health and Community Services Committee/Financial and Administrative Committee Budget Hearings earlier in the morning.

Items 8.L18 through 8.L26 were moved before item 8.L1.

#### \*COURT ADMINISTRATION\*

# 8.L1 <u>25-1238</u>

8

Joint committee action approving the recommended Fiscal Year 2026 budget for the 19th Judicial Circuit Courts.

Items 8.L18 through 8.L26 were discussed and voted on together.

Vernesha Lawrence, Budget Analyst, provided a summary of the budget for the 19th Judicial Circuit Court, Hulse Detention Center, Children's Waiting Room Fund, Law Library, Neutral Site Custody Exchange Fee, Probation Services Fee, Eviction Mediation Fund, Foreclosure Mediation Fund, Court Automation Fund, and related new program requests.

Daniel Shanes, Chief Judge; Karl Walldorf, Executive Director, 19th Judicial Circuit Court; and Lisa Wolf, Director of Finance, 19th Judicial Circuit Court, provided an overview of the budget for the 19th Judicial Circuit Court, Hulse Detention Center, Children's Waiting Room Fund, Law Library, Neutral Site Custody Exchange Fee, Probation Services Fee, Eviction Mediation Fund, Foreclosure Mediation Fund, Court Automation Fund, and related new program requests. Discussion ensued.

A motion was made by Vice Chair Roberts, seconded by Member Danforth, that committee action items 8.L18 through 8.L26 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

#### 8.L1 25-1239

9

Joint committee action approving the recommended Fiscal Year 2026 budget for the Hulse Detention Center.

Items 8.L18 through 8.L26 were discussed and voted on together. See consolidated notes under item 8.L18.

A motion was made by Member Danforth, seconded by Member Knizhnik, that this committee action item be amended to increase the Hulse Detention Center budget by \$8,691 in total expense for FICA, IMRF, wages, and salaries with an offset of a reduction of \$8,691 to Personnel Contingency in the General Operating Expense. The motion carried by the following voice vote:

**Aye:** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

A motion was made by Vice Chair Roberts, seconded by Member Danforth, that committee action items 8.L18 through 8.L26 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

## 8.L2 25-1240

0

Joint committee action approving the recommended Fiscal Year 2026 budget for the Children's Waiting Room Fund.

Items 8.L18 through 8.L26 were discussed and voted on together. See consolidated notes under item 8.L18.

A motion was made by Vice Chair Roberts, seconded by Member Danforth, that committee action items 8.L18 through 8.L26 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

## 8.L2 <u>25-1241</u>

1

Joint committee action approving the recommended Fiscal Year 2026 budget for the Law Library.

Items 8.L18 through 8.L26 were discussed and voted on together. See consolidated notes under item 8.L18.

A motion was made by Vice Chair Roberts, seconded by Member Danforth, that committee action items 8.L18 through 8.L26 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

## 8.L2 25-1242

2

Joint committee action approving the recommended Fiscal Year 2026 budget for the

Neutral Site Custody Exchange Fee.

Items 8.L18 through 8.L26 were discussed and voted on together. See consolidated notes under item 8.L18.

A motion was made by Vice Chair Roberts, seconded by Member Danforth, that committee action items 8.L18 through 8.L26 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

#### 8.L2 25-1243

3

Joint committee action approving the recommended Fiscal Year 2026 budget for the Probation Services Fee.

Items 8.L18 through 8.L26 were discussed and voted on together. See consolidated notes under item 8.L18.

A motion was made by Vice Chair Roberts, seconded by Member Danforth, that committee action items 8.L18 through 8.L26 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

## 8.L2 <u>25-1244</u>

4

Joint committee action approving the recommended Fiscal Year 2026 budget for the Eviction Mediation Fund.

Items 8.L18 through 8.L26 were discussed and voted on together. See consolidated notes under item 8.L18.

A motion was made by Vice Chair Roberts, seconded by Member Danforth, that committee action items 8.L18 through 8.L26 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

#### 8.L2 <u>25-1245</u>

5

Joint committee action approving the recommended Fiscal Year 2026 budget for the Foreclosure Mediation Fund.

Items 8.L18 through 8.L26 were discussed and voted on together. See consolidated notes under item 8.L18.

A motion was made by Vice Chair Roberts, seconded by Member Danforth, that committee action items 8.L18 through 8.L26 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the

# following voice vote:

Aye: 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

#### \*COURT ADMINISTRATION & CIRCUIT COURT CLERK\*

#### 8.L2 <u>25-1246</u>

6

Joint committee action approving the recommended Fiscal Year 2026 budget for the Court Automation Fund.

Items 8.L18 through 8.L26 were discussed and voted on together. See consolidated notes under item 8.L18.

A motion was made by Vice Chair Roberts, seconded by Member Danforth, that committee action items 8.L18 through 8.L26 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 7 - Member Altenberg, Chair Ross Cunningham, Member Danforth, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

#### \*STATE'S ATTORNEY'S OFFICE\*

# 8.L1 <u>25-1225</u>

Joint committee action approving the recommended Fiscal Year 2026 budget for the State's Attorney.

Items 8.L1 through 8.L6 were discussed and voted on together.

Vernesha Lawrence, Budget Analyst, provided a summary of the budget for the State's Attorney, Asset Forfeiture Fund, Records Automation Fund, Cyber Crimes/Computer Fraud Forfeiture Fund, Environmental Prosecution Fund, Money Laundering Fund, and related new program requests.

Carrie Flanigan, Director, Children's Advocacy Center, provided an overview of the budget for the Children's Advocacy Center.

Eric Rinehart, State's Attorney; Lauren Callinan, First Assistant, State's Attorney's Office (SAO); and Jo Gravitter, Chief Deputy, Administrative Services, SAO, provided an overview of the budget for the State's Attorney, Asset Forfeiture Fund, Records Automation Fund, Cyber Crimes/Computer Fraud Forfeiture Fund, Environmental Prosecution Fund, Money Laundering Fund, and related new program requests. Discussion ensued.

The consensus of the majority of the Committee was to direct the Financial and Administrative Committee to consider the new program requests for the State's Attorney's Office budget at tomorrow's Financial and Administrative Committee budget hearing including adding a Forensic Analyst position and adding funding for the Gun Violence Prevention Initiative.

A motion was made by Member Knizhnik, seconded by Member Altenberg, that committee action items 8.L1 through 8.L6 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 6 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

Not Present: 1 - Member Danforth

# 8.L2 25-1226

Joint committee action approving the recommended Fiscal Year 2026 budget for the State's Attorney's Asset Forfeiture Fund.

Items 8.L1 through 8.L6 were discussed and voted on together. See consolidated notes under item 8.L1.

A motion was made by Member Knizhnik, seconded by Member Altenberg, that committee action items 8.L1 through 8.L6 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 6 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

Not Present: 1 - Member Danforth

#### 8.L3 25-1227

Joint committee action approving the recommended Fiscal Year 2026 budget for the State's Attorney Records Automation Fund.

Items 8.L1 through 8.L6 were discussed and voted on together. See consolidated notes under item 8.L1.

A motion was made by Member Knizhnik, seconded by Member Altenberg, that committee action items 8.L1 through 8.L6 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 6 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

Not Present: 1 - Member Danforth

# 8.L4 <u>25-1228</u>

Joint committee action approving the recommended Fiscal Year 2026 budget for the Cyber Crimes/Computer Fraud Forfeiture Fund.

Items 8.L1 through 8.L6 were discussed and voted on together. See consolidated notes under item 8.L1.

A motion was made by Member Knizhnik, seconded by Member Altenberg, that committee action items 8.L1 through 8.L6 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 6 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

Not Present: 1 - Member Danforth

#### 8.L5 25-1229

Joint committee action approving the recommended Fiscal Year 2026 budget for the Environmental Prosecution Fund.

Items 8.L1 through 8.L6 were discussed and voted on together. See consolidated notes under item 8.L1.

A motion was made by Member Knizhnik, seconded by Member Altenberg, that committee action items 8.L1 through 8.L6 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 6 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

Not Present: 1 - Member Danforth

### 8.L6 25-1230

Joint committee action approving the recommended Fiscal Year 2026 budget for the Money Laundering Fund.

Items 8.L1 through 8.L6 were discussed and voted on together. See consolidated notes under item 8.L1.

A motion was made by Member Knizhnik, seconded by Member Altenberg, that committee action items 8.L1 through 8.L6 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 6 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

Not Present: 1 - Member Danforth

The Law and Judicial Committee meeting recessed at 1:20 p.m. for a 30-minute break.

The Law and Judicial Committee meeting reconvened at 1:53 p.m.

#### \*CORONER\*

#### 8.L7 <u>25-1236</u>

Joint committee action approving the recommended Fiscal Year 2026 budget for the Coroner.

Items 8.L7 and 8.L8 were discussed and voted on together.

Nick Principali, Budget Analyst, provided a summary of the budget for the Coroner and Coroner Fees.

Steve Newton, Chief Deputy Coroner; provided an overview of the budget for the Coroner and Coroner Fees. Discussion ensued.

A motion was made by Member Altenberg, seconded by Vice Chair Roberts, that committee action items 8.L7 and 8.L8 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

Aye: 6 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kvle. Member Pedersen and Vice Chair Roberts

Not Present: 1 - Member Danforth

# 8.L8 25-1237

Joint committee action approving the recommended Fiscal Year 2026 budget for the Coroner Fees.

Items 8.L7 and 8.L8 were discussed and voted on together. See consolidated notes under item 8.L7.

A motion was made by Member Altenberg, seconded by Vice Chair Roberts, that committee action items 8.L7 and 8.L8 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 6 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle, Member Pedersen and Vice Chair Roberts

Not Present: 1 - Member Danforth

#### \*SHERIFF'S OFFICE\*

#### 8.L9 25-1231

Joint committee action approving the recommended Fiscal Year 2026 budget for the Sheriff.

Items 8.L9 through 8.L13 were discussed and voted on together.

Nick Principali, Budget Analyst, provided a summary of the budget for the Sheriff, Inmate Welfare Fund, Sheriff's Asset Forfeiture Find, Transportation Safety Hire-Back Fund, and the Lake County Law Enforcement Records Management System Fund.

Jim Chamernik, Business Manager, Sheriff's Office; Sergeant Morrison, Sheriff's Office; Chief Richard Clouse, Sheriff's Office; John Idleburg, Sheriff; and Bernard Malkov, Information Technology Manager, Sheriff's Office, provided an overview of the budget for the Sheriff, Inmate Welfare Fund, Sheriff's Asset Forfeiture Find, Transportation Safety Hire-Back Fund, the Lake County Law Enforcement Records Management System Fund, and related new program requests. Discussion ensued.

A motion was made by Vice Chair Roberts, seconded by Member Altenberg, that committee action items 8.L9 through 8.L13 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 2 - Member Danforth and Member Pedersen

#### 8.L1 25-1232

0

Joint committee action approving the recommended Fiscal Year 2026 budget for the Inmate Welfare Fund.

Items 8.L9 through 8.L13 were discussed and voted on together. See consolidated notes under item 8.L9.

A motion was made by Vice Chair Roberts, seconded by Member Altenberg, that committee action items 8.L9 through 8.L13 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 2 - Member Danforth and Member Pedersen

## 8.L1 25-1233

1

Joint committee action approving the recommended Fiscal Year 2026 budget for the Sheriff's Asset Forfeiture Fund.

Items 8.L9 through 8.L13 were discussed and voted on together. See consolidated notes under item 8.L9.

A motion was made by Vice Chair Roberts, seconded by Member Altenberg, that committee action items 8.L9 through 8.L13 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 2 - Member Danforth and Member Pedersen

#### 8.L1 25-1234

2

Joint committee action approving the recommended Fiscal Year 2026 budget for the Transportation Safety Hire-Back Fund.

Items 8.L9 through 8.L13 were discussed and voted on together. See consolidated notes under item 8.L9.

A motion was made by Vice Chair Roberts, seconded by Member Altenberg, that committee action items 8.L9 through 8.L13 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

# Not Present: 2 - Member Danforth and Member Pedersen

## 8.L1 25-1397

3

Joint committee action approving the recommended Fiscal Year 2026 budget for the Lake County Law Enforcement Records Management System Fund.

Items 8.L9 through 8.L13 were discussed and voted on together. See consolidated notes under item 8.L9.

A motion was made by Vice Chair Roberts, seconded by Member Altenberg, that committee action items 8.L9 through 8.L13 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 2 - Member Danforth and Member Pedersen

#### \*SHERIFF'S MERIT COMMISSION\*

## 8.L1 25-1235

4

Joint committee action approving the recommended Fiscal Year 2026 budget for the Sheriff's Merit Commission.

Nick Principali, Budget Analyst, provided a summary of the budget for the Sheriff's Merit Commission.

Alejandra Gonzalez, Human Resources Generalist, and Darcy Adcock, Human Resources Director, provided an overview of the budget for the Sheriff's Merit Commission. Discussion ensued.

A motion was made by Member Altenberg, seconded by Member Knizhnik, that this committee action item be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 2 - Member Danforth and Member Pedersen

## \*PUBLIC DEFENDER\*

#### 8.L1 25-1250

5

Joint committee action approving the recommended Fiscal Year 2026 budget for the Public Defender.

Items 8.L15 through 8.L17 were discussed and voted on together.

Vernesha Lawrence, Budget Analyst, provided a summary of the budget for the Public Defender, Record Automation Fund, and Supreme Court Fund.

Gregory Ticsay, Public Defender, and Ashley Thomas, Business Manager, Public Defender's Office, provided an overview of the budget for the Public Defender, Record Automation Fund, Supreme Court Fund, and related new program requests.

A motion was made by Vice Chair Roberts, seconded by Member Altenberg, that committee action items 8.L15 through 8.L17 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 2 - Member Danforth and Member Pedersen

## 8.L1 25-1251

6

Joint committee action approving the recommended Fiscal Year 2026 budget for the Public Defender's Record Automation Fund.

Items 8.L15 through 8.L17 were discussed and voted on together. See consolidated notes under item 8.L15.

A motion was made by Vice Chair Roberts, seconded by Member Altenberg, that committee action items 8.L15 through 8.L17 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 2 - Member Danforth and Member Pedersen

#### 8.L1 25-1252

7

Joint committee action approving the recommended Fiscal Year 2026 budget for the Public Defender's Supreme Court Fund.

Items 8.L15 through 8.L17 were discussed and voted on together. See consolidated notes under item 8.L15.

A motion was made by Vice Chair Roberts, seconded by Member Altenberg, that committee action items 8.L15 through 8.L17 be approved and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

Aye: 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 2 - Member Danforth and Member Pedersen

Items 8.L18 through 8.L26 were moved before item 8.L1.

# \*CIRCUIT COURT CLERK\*

# 8.L2 25-1247

7

Joint committee action approving the recommended Fiscal Year 2026 budget for the

Circuit Court Clerk.

Items 8.L27 through 8.L30 were discussed and voted on together.

Vernesha Lawrence, Budget Analyst, provided a summary of the budget for the Circuit Court Clerk, Court Document Storage Fee, Electronic Citation Fee, and Circuit Court Clerk Operations and Administrative Fund.

Erin Cartwright-Weinstein, Circuit Court Clerk; and Jennifer Rathunde, Director of Finance, Circuit Court Clerk's Office, provided an overview of the budget for the Circuit Court Clerk, Court Document Storage Fee, Electronic Citation Fee, and Circuit Court Clerk Operations and Administrative Fund. Discussion ensued.

A motion was made by Member Altenberg, seconded by Member Kyle, that committee action items 8.L27 through 8.L30 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

Aye: 4 - Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 3 - Member Altenberg, Member Danforth and Member Pedersen

# 8.L2 <u>25-1248</u>

8

Joint committee action approving the recommended Fiscal Year 2026 budget for the Court Document Storage Fee.

Items 8.L27 through 8.L30 were discussed and voted on together. See consolidated notes under item 8.L27.

A motion was made by Member Altenberg, seconded by Member Kyle, that committee action items 8.L27 through 8.L30 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

**Aye:** 4 - Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 3 - Member Altenberg, Member Danforth and Member Pedersen

#### 8.L2 25-1249

9

Joint committee action approving the recommended Fiscal Year 2026 budget for the Electronic Citation Fee.

Items 8.L27 through 8.L30 were discussed and voted on together. See consolidated notes under item 8.L27.

A motion was made by Member Altenberg, seconded by Member Kyle, that committee action items 8.L27 through 8.L30 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

Aye: 4 - Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

**Not Present:** 3 - Member Altenberg, Member Danforth and Member Pedersen

8.L3 <u>25-1398</u>

U

Joint committee action approving the recommended Fiscal Year 2026 budget for the Circuit Court Clerk Operations & Administrative Fund.

Items 8.L27 through 8.L30 were discussed and voted on together. See consolidated notes under item 8.L27.

A motion was made by Vice Chair Roberts, seconded by Member Kyle, that this committee action item be amended to establish the following revenue and expense budgets for the Circuit Court Clerk Operations and Administrative Fund (Fund 271) for Fiscal Year 2026: \$230,000 in total revenue and \$750,000 in total expenses. The motion carried by the following voice vote:

Aye: 5 - Member Altenberg, Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 2 - Member Danforth and Member Pedersen

A motion was made by Member Altenberg, seconded by Member Kyle, that committee action items 8.L27 through 8.L30 be approved as amended and referred on to the Financial and Administrative Committee. The motion carried by the following voice vote:

Aye: 4 - Chair Ross Cunningham, Member Knizhnik, Member Kyle and Vice Chair Roberts

Not Present: 3 - Member Altenberg, Member Danforth and Member Pedersen

# 9. County Administrator's Report

There was no County Administrator's Report.

#### 10. Executive Session

The Committee did not enter into Executive Session.

# 11. Member Remarks and Requests

There were no Members remarks or requests.

## 12. Adjournment

Chair Cunningham declared the meeting adjourned at 3:42 p.m.

Next Meeting: October 28, 2025

Meeting minutes prepared by Theresa Glatzhofer.