



Facilities and Construction Services

Job Order Contract Report

F&A Committee

Carl Kirar (FCS)

September 05, 2024

- **Purpose**
 - Provide Job Order Contract Report

- **Agenda**
 - **Overview**
 - JOC Execution

Overview

JOC Contract



- **Multiple Source Contract – Competitively solicited and awarded to three general contractors:**
 - **Old Contract Phasing Out:**
 - Paul Borg Construction Company
 - McDonagh Demolition Company
 - Homestead Electric Company
 - **New Contract:**
 - AGAE Contractors
 - Leopardo Companies
 - McDonagh Demolition Company
- **New Contract Term:**
 - Five total years; start date 01 Jan 2024
 - Current contract term: Jan 2024 through Dec 2024
- **Contract value per contractor per year:**
 - \$50K guaranteed minimum
 - \$2M potential maximum

Overview – JOC Policy



- **Provide procurement strategy to F&A prior to start of fiscal year**
- **Other Reports:**
 - **Annual Report (January)**
 - **Quarterly Status Report**

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JOC Historical Work Execution



Year	2017	2018	2019	2020	2021	2022	2023	2024
Value of Job Orders Carried Over from FY23 (\$K)	-	-	-	-	-	-	-	\$2,012.23
Number of Job Orders in FY	25	25	23	44	22	11	24	20
- Number of Job Orders >\$30K	20	20	15	32	17	8	20	12
- Number of Job Orders >\$350K	3	0	0	9	5	3	4	2
Value of Job Orders Awarded in FY (\$K)	\$4,213.90	\$2,333.60	\$4,456.70	\$6,510.60	\$5,308.60	\$2,264.58	\$4,528.00	\$2,084.42
- Average Value of Job Orders (\$K)	\$168.60	\$93.30	\$193.80	\$148.00	\$241.30	\$205.87	\$188.67	\$104.22
Value of Local Lake County Participation (\$K)	\$2,331.10	\$1,450.30	\$2,718.20	\$3,473.80	\$3,212.50	\$1,316.83	\$2,924.55	\$1,038.36
- Local Lake County Participation (%)	55%	62%	61%	53%	60%	58%	64.6%	49.8%
- * Minority Owned Subcontractor Participation (%)	0%	0%	0.50%	4.20%	0%	3.39%	3.5%	1.4%
- * Women Owned Subcontractor Participation (%)	0.20%	0.10%	0%	1.10%	0%	2.51%	1.1%	2.5%

*Staff reviewed subcontractor websites for mention of small, minority, or women owned business



Questions