

List of Budget Amendments - FY2020 Budget			
Amendments Approved at Joint Committee			
Fund & Accounts	Description	Revenue	Expense
Overall Summary	Recommended Budget	542,910,627	571,765,740
<b>Self Represented Litigant Coordinator - Court Administration</b>			
101-3200010-51110	Salaries		42,602
101-3200010-74100	FICA		3,259
101-3200010-74110	IMRF		4,153
101-3200010-74080	Health and Dental Insurance		12,237
101-3200010-61040	Operational Supplies		2,000
<b>Veterans Service Officer - Veterans Assistance Commission</b>			
208-3700010-51110	Salaries		34,394
208-3700010-74100	FICA		2,631
208-3700010-74110	IMRF		3,353
208-3700010-74080	Health and Dental Insurance		12,237
208-3700010-61040	Operational Supplies		2,000
<b>Revenue Correction - State's Attorney's Office</b>			
101-3330020-45334	Revenue from Other Government Bodies	(82,939)	
<b>Expense Adjustments to Offset Costs of Added Positions</b>			
<b>Compensation Study - General Operating Expense</b>			
101-1102040-51110	Salaries		(289,084)
<b>County Administrator - Sustainability Coordinator</b>			
101-1101010-51110	Salaries		72,199
101-1101010-74100	FICA		5,523
101-1101010-74110	IMRF		7,039
101-1101010-74080	Health and Dental Insurance		12,237
101-1101010-61010	Office Supplies		-
101-1101010-61040	Office Equipment		750
101-1102040-71150	Consultants		(100,000)
101-1101010-71500	Trips and Training		2,000
101-1101010-71810	Dues and Subscriptions		1,490
101-1101010-84030	Computer Equipment		1,852
<b>Stormwater Management Commission - Project Manager</b>			
212-4201010-51110	Salaries		72,199
212-4201010-74100	FICA		5,523
212-4201010-74110	IMRF		7,039
212-4201010-74080	Health and Dental Insurance		12,237
212-4201010-85070	All Other Capital Outlay		(400,000)
<b>Circuit Clerk/Court Administration/Court Automation Fund Position Swap</b>			
<b>Fund 101 - Corporate Fund - Circuit Clerk Position Addition</b>			
101-3100010-51110	Salaries		122,130
101-3100010-74100	FICA		9,343
101-3100010-74110	IMRF		11,908
101-3100010-74080	Health and Dental Insurance		22,341
<b>Fund 101 - Corporate Fund - Court Administration Position Removal</b>			
101-3200010-51110	Salaries		(135,059)

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101-3200010-74100	FICA		(10,332)
101-3200010-74110	IMRF		(13,168)
101-3200010-74080	Health and Dental Insurance		(8,751)
<b>Fund 256 - Court Automation Fund - Position Addition</b>			
256-3250010-51110	Salaries		135,059
256-3250010-74100	FICA		10,332
256-3250010-74110	IMRF		13,168
256-3250010-74080	Health and Dental Insurance		8,751
<b>Fund 256 - Court Automation Fund - Position Removal</b>			
256-3120010-51110	Salaries		(122,130)
256-3120010-74100	FICA		(9,343)
256-3120010-74110	IMRF		(11,908)
256-3120010-74080	Health and Dental Insurance		(22,341)
<b>Pre-Trial Officers - Court Administration</b>			
101-3200010-45280	Salary Reimbursement	113,088	
101-3200020-51110	Salaries		113,088
101-3200020-74100	FICA		8,651
101-3200020-74110	IMRF		11,026
101-3200020-74080	Health and Dental Insurance		19,367
101-3200005-73020	Dependent Children		(50,000)
250-3210010-84030	Laptops		7,566
250-3210010-71950	Cell Phones		240
250-3210010-64030	Bulletproof vests		1,950
250-3210010-84060	Furniture (office chairs)		1,200
<b>Revenue Addition - Public Works</b>			
610-4840010-47190-000-000-000-48120	Connection Fees	107,484	
<b>University of Illinois Extension Increase</b>			
<b>University of Illinois Extension Increase - General Operating Expense</b>			
101-1102030-72750	Lake County Co-Op Extension		60,000
<b>Expense Reductions to Offset Increase - County Board</b>			
101-1000010-61010	Office Supplies		(5,000)
101-1000010-71500	Trips and Training		(10,000)
101-1000010-72830	Printing Services		(45,000)
<b>Health Department</b>			
<b>Information Security Consultant - Health Department</b>			
210-4011100-71150	Consultants		176,800
210-4011100-84040	Computer System Software		42,934
<b>Capital Equipment - Health Department</b>			
210-4011100-85020	Building Improvements		50,000
210-4011100-85070	All Other Capital Outlay		130,000
<b>Capital Project Funding for Stormwater Management Commission - Capital Improvement Fund</b>			

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106-4207030-85070	All Other Capital Outlay		2,000,000
<b>Overall Summary</b>	<b>Amended Budget</b>	<b>543,048,260</b>	<b>573,808,433</b>
<b>Net Change from Recommended Budget</b>	<b>Amended Budget</b>	<b>137,633</b>	<b>2,042,693</b>

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Amendments Approved at Joint Committee			
Fund & Accounts	Description	Revenue	Expense
General Fund - 101	<b>Recommended Budget</b>	<b>205,456,748</b>	<b>187,189,603</b>
	Budget Changes	30,149	(121,199)
General Fund - 101	<b>Amended Budget</b>	<b>205,486,897</b>	<b>187,068,404</b>
Capital Improvement Fund - 106	<b>Recommended Budget</b>	-	<b>27,864,000</b>
	Budget Changes	-	2,000,000
Capital Improvement Fund - 106	<b>Amended Budget</b>	-	<b>29,864,000</b>
Veterans Assistance Commission - 208	<b>Recommended Budget</b>	<b>651,124</b>	<b>580,012</b>
	Budget Changes	-	54,615
Veterans Assistance Commission - 208	<b>Amended Budget</b>	<b>651,124</b>	<b>634,627</b>
Health Department - 210	<b>Recommended Budget</b>	<b>70,679,403</b>	<b>79,434,435</b>
	Budget Changes	-	399,734
Health Department - 210	<b>Amended Budget</b>	<b>70,679,403</b>	<b>79,834,169</b>
Stormwater Mgt Commission - 212	<b>Recommended Budget</b>	<b>4,118,816</b>	<b>3,464,338</b>
	Budget Changes	-	(303,001)
Stormwater Mgt Commission - 212	<b>Amended Budget</b>	<b>4,118,816</b>	<b>3,161,337</b>
Probation Services Fee Fund - 250	<b>Recommended Budget</b>	<b>1,607,619</b>	<b>2,727,000</b>
	Budget Changes	-	10,956
Probation Services Fee Fund - 250	<b>Amended Budget</b>	<b>1,607,619</b>	<b>2,737,956</b>
Court Automation Fund - 256	<b>Recommended Budget</b>	<b>1,496,500</b>	<b>1,471,141</b>
	Budget Changes	-	1,588
Court Automation Fund - 256	<b>Amended Budget</b>	<b>1,496,500</b>	<b>1,472,729</b>
Public Works Fund - 610	<b>Recommended Budget</b>	<b>51,966,149</b>	<b>52,021,866</b>
	Budget Changes	107,484	-
Public Works Fund - 610	<b>Amended Budget</b>	<b>52,073,633</b>	<b>52,021,866</b>
<b>Net Change from Recommended Budget</b>	<b>Amended Budget</b>	<b>137,633</b>	<b>1,642,959</b>
Property Tax Operating Funds	<b>Recommended Budget</b>	<b>340,204,290</b>	<b>340,204,290</b>
	Budget Changes	30,149	30,149
	<b>Amended Budget</b>	<b>340,234,439</b>	<b>340,234,439</b>
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