

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2019**

	Nov-19	YTD FY19	YTD FY18	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 140.00	\$ 3,465.00	\$ 8,876.00	
	\$ 140.00	\$ 3,465.00	\$ 8,876.00	 -61.0%

Sheriff				
LAKE COUNTY SHERIFF	\$ 42,416.45	\$ 564,631.59	\$ 558,696.93	
LAKE COUNTY SHERIFF PRA	\$ 1,473.81	\$ 41,619.81	\$ 47,178.13	
LAKE COUNTY SHERIFF 740/DUI	\$ 5,389.79	\$ 50,690.69	\$ 63,484.83	
PROBATION TRANSFER	\$ 753.97	\$ 10,209.25	\$ 8,125.50	
SHERIFF	\$ 7,054.58	\$ 96,002.01	\$ 104,650.67	
SHERIFF WATER PATROL	\$ 55.66	\$ 1,951.72	\$ 7,900.60	
COURT SECURITY	\$ 139,267.29	\$ 1,361,550.98	\$ 1,085,245.52	
ELECTRONIC MONITOR	\$ 8,588.00	\$ 156,427.00	\$ 170,696.95	
ARRESTEE MEDICAL	\$ 1,399.14	\$ 19,440.56	\$ 17,389.51	
	\$ 206,398.69	\$ 2,302,523.61	\$ 2,063,368.64	 11.6%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 1,444.99	\$ 7,143.23	\$ 9,306.01	
CRIMINAL FINE	\$ 8,257.36	\$ 171,822.13	\$ 165,888.35	
DRUG ADDCTION SERV	\$ 45.00	\$ 600.00	\$ 1,125.00	
CIRC CLK AUTO EXPUNG	\$ 30.00	\$ 400.00	\$ 750.00	
INTEREST COUNTY	\$ 15,950.49	\$ 309,608.84	\$ 299,301.76	
ANNUAL SUPPORT FEES	\$ 78.21	\$ 55,244.42	\$ 59,726.30	
DOCKET	\$ 9,778.00	\$ 1,262,043.44	\$ 2,081,211.65	
APPEARANCE	\$ -	\$ 193,054.00	\$ 347,299.00	
TRANSCRIPTS	\$ 20,390.75	\$ 282,186.28	\$ 275,737.75	
CITATIONS	\$ 6,610.00	\$ 68,935.00	\$ 56,115.00	
CIRCUIT CLERK COST	\$ 353,205.38	\$ 2,536,532.00	\$ 1,156,814.86	
MOTION,VACATE/REOPEN	\$ 17,441.82	\$ 224,392.74	\$ 217,709.00	
JDGT,BOND FORF STATE	\$ -	\$ 124,630.00	\$ 167,779.00	
TEN PERCENT BOND FEE	\$ 57,139.02	\$ 453,727.30	\$ 427,332.97	
JURY DEMAND	\$ 16,505.00	\$ 195,120.00	\$ 197,578.50	
ADOPTION REPORT	\$ -	\$ 850.00	\$ 1,600.00	
MENTAL HEALTH COURT	\$ 12.67	\$ 1,209.09	\$ 1,329.61	
THERAP.INT.MONIT.FEE	\$ 482.24	\$ 8,550.56	\$ 8,555.87	
CLERK OPERADMIN FUND	\$ 27,533.68	\$ 283,802.31	\$ 219,131.46	
SINGLE DRUG TEST	\$ 25.00	\$ 615.00	\$ 601.50	
URINALYSIS TESTING	\$ 10,591.81	\$ 142,611.00	\$ 142,592.57	
DOMESTIC BATRY CLERK	\$ 2.23	\$ 49.27	\$ 45.00	
DNA TEST CLERK'S FEE	\$ 188.26	\$ 3,731.81	\$ 3,702.84	
CRIME LAB CLERK FEE	\$ 56.53	\$ 2,017.91	\$ 2,300.77	
TRAUMA CLERK	\$ 246.99	\$ 6,629.29	\$ 6,670.29	
DOM VIOLENCE FINE	\$ -	\$ 18.00	\$ 455.15	
ALIAS SUMMONS	\$ 1,730.00	\$ 25,735.00	\$ 29,955.00	
PASSPORTS	\$ 5,040.00	\$ 80,080.00	\$ 78,795.00	
RECORD SEARCH FEES	\$ 930.00	\$ 10,572.00	\$ 10,308.00	
EXPUNGEMENT	\$ 1,150.00	\$ 27,145.39	\$ 29,861.40	
DUI ANALYSIS-CLERK	\$ 2.39	\$ 62.39	\$ 10.00	
INTEREST	\$ 84.50	\$ 6,316.34	\$ 6,367.27	
PARENTAL REIMBURSEME	\$ -	\$ 1,772.07	\$ 2,950.00	
POSTAGE	\$ 240.00	\$ 18,582.00	\$ 20,040.00	
ITSC CLERK (2%)	\$ 1,069.74	\$ 29,916.98	\$ 37,643.58	
PERCENTAGE-COUNTY	\$ 4,885.43	\$ 510,842.51	\$ 755,143.08	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 525.00	\$ 256.00	
	\$ 561,147.49	\$ 7,047,073.30	\$ 6,821,989.54	 3.3%

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2019**

	Nov-19	YTD FY19	YTD FY18		
Circuit Court					
COUNTY	\$ 5,391.07	\$ 229,074.51	\$ 322,313.72		
COURT APPOINTED ATTY	\$ -	\$ 236.65	\$ 1,204.00		
SPECIALTY COURT FEE	\$ 14,998.29	\$ 225,822.40	\$ 233,319.75		
DRUG COURT FEE	\$ 3,119.20	\$ 90,890.02	\$ 113,909.49		
PUB.SERV.CONVERSION	\$ 100.00	\$ 1,225.15	\$ 3,163.27		
ALT PROSEC DRUG TEST	\$ 125.00	\$ 2,004.00	\$ 3,098.00		
ALT PROSEC PROG APPL	\$ 140.00	\$ 1,330.00	\$ 2,310.00		
FRCLSR MEDIATION PRG	\$ 12,250.00	\$ 153,875.00	\$ 151,250.00	↓	
	\$ 36,123.56	\$ 704,457.73	\$ 830,568.23	↓	-15.2%
State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ 835.27	\$ 2,045.87		
COLLECTION FEES	\$ 768.34	\$ 92,251.52	\$ 78,607.98		
STATES ATTORNEY	\$ 23,381.61	\$ 173,450.20	\$ 94,771.94		
STAT CIVIL CANNABIS	\$ 30.00	\$ 400.00	\$ 1,050.00		
CHILD ADVOCACY CENTR	\$ 2,381.42	\$ 41,851.19	\$ 42,262.85		
ALT PROSEC PROG FEE	\$ 550.00	\$ 25,582.11	\$ 26,594.14	↑	
	\$ 27,111.37	\$ 334,370.29	\$ 245,332.78	↑	36.3%
Public Defender					
PUBLIC DEFENDER	\$ 11,149.32	\$ 247,070.28	\$ 283,270.68	↓	
	\$ 11,149.32	\$ 247,070.28	\$ 283,270.68	↓	-12.8%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 12.35	\$ 7,136.35	\$ 6,520.04		
FACE-IT	\$ -	\$ 5,125.41	\$ 3,314.78	↑	
	\$ 12.35	\$ 12,261.76	\$ 9,834.82	↑	24.7%
Probation Services					
GPS	\$ 300.00	\$ 1,200.00	\$ 3,000.00		
PROB SERV OPERATIONS	\$ 7,877.01	\$ 197,636.84	\$ 238,073.00		
PROB SERVICE OP VIOL	\$ 1.28	\$ 3,267.54	\$ 3,416.53		
PROBATION SERVICES	\$ 75,377.82	\$ 1,012,524.78	\$ 965,583.48		
PRETRIAL BOND SUPERV	\$ 7,306.29	\$ 108,935.19	\$ 132,425.55		
COND.DISCH.SUPERVIS	\$ 11,098.29	\$ 197,715.11	\$ 183,889.20		
PUBLIC SERVICE SUPER	\$ 3,336.54	\$ 45,874.71	\$ 44,024.41		
MONITORED SUPERVISIO	\$ 6,087.24	\$ 84,966.95	\$ 83,014.48		
CRIME VICTIM SERVICE	\$ 3,178.79	\$ 38,895.45	\$ 34,797.14	↑	
	\$ 114,563.26	\$ 1,691,016.57	\$ 1,688,223.79	↑	0.2%
Law Library					
LIBRARY	\$ 29,675.00	\$ 404,458.00	\$ 425,024.00	↓	
	\$ 29,675.00	\$ 404,458.00	\$ 425,024.00	↓	-4.8%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 4,004.31	\$ 49,530.11	\$ 20,851.40	↑	
	\$ 4,004.31	\$ 49,530.11	\$ 20,851.40	↑	137.5%
Children's Waiting Room Fund					
KIDS KORNER	\$ 16,973.00	\$ 201,392.00	\$ 191,247.00	↑	
	\$ 16,973.00	\$ 201,392.00	\$ 191,247.00	↑	5.3%
Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 19,642.50	\$ 180,111.00	\$ 128,028.00	↑	
	\$ 19,642.50	\$ 180,111.00	\$ 128,028.00	↑	40.7%

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2019**

Nov-19 YTD FY19 YTD FY18

Court Automation							
COURT AUTOMATION	\$	100,780.36	\$	1,441,623.21	\$	1,440,743.13	↑ 0.1%
	\$	100,780.36	\$	1,441,623.21	\$	1,440,743.13	

E Citation Fund							
E CITATION CLERK	\$	25,211.81	\$	166,797.07	\$	71,382.82	↑ 133.7%
	\$	25,211.81	\$	166,797.07	\$	71,382.82	

Document Storage Fund							
PHOTOGRAPH FEES	\$	1,380.00	\$	27,390.00	\$	26,895.00	↑ 3.6%
PASSPORT COPY FEES	\$	16.00	\$	178.00	\$	454.00	
ENHANCED PUBLIC ACCESS	\$	6,730.00	\$	16,460.00	\$	17,340.00	
DOCUMENT STORAGE	\$	99,588.82	\$	1,411,110.44	\$	1,359,538.78	
	\$	107,714.82	\$	1,455,138.44	\$	1,404,227.78	

State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$	1,683.21	\$	38,684.16	\$	46,375.55	↓ -16.6%
	\$	1,683.21	\$	38,684.16	\$	46,375.55	

Public Defender Automation Fund							
PUB DEF AUTOMATION	\$	137.20	\$	619.45	\$	-	↓ 0%
	\$	137.20	\$	619.45	\$	-	

Contributions Fund							
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	100.00	\$	-	↓ 0%
	\$	-	\$	100.00	\$	-	

	\$	1,262,468.25	\$	16,280,691.98	\$	15,679,344.16	↑ 3.8%
--	----	---------------------	----	----------------------	----	----------------------	--------