

May 8, 2015

Chairman Raymond Rose
Housing & Community Development Commission
500 W Winchester Road
Libertyville IL 60048

Subject: Village of Mundelein 2013 CDBG Grant #C1311
Change in Project Scope Request

Dear Mr. Rose:

The Village of Mundelein respectfully requests the Lake County Housing & Community Development Commission's consideration of a change in scope to its 2013 CDBG grant (#C1311).

The present scope of Grant #C1311 provides for the rehabilitation of sanitary sewer in a low/mod income area of the community. Although the work was started and nearly completed, the firm hired to perform the work voluntarily defaulted resulting in a work stoppage. Consequently, the obligation of the Village to provide documentation indicating compliance with the grant covenants has been compromised.

With the intent of furthering both national and local objectives, the Village has identified a replacement project that will extend sanitary sewer service to improve the viability of an underperforming commercial area. The Village of Mundelein Board of Trustees has made it one of their strategic goals to enable the development/redevelopment of this commercial area which has lagged behind comparable commercial areas due, principally, to the lack of sanitary sewer service. In fact, the Village has recently considered a development proposal for this area which would not only improve property value and appearance but would also create the accompanying jobs associated with land development and permanent operations. However, due to the lack of sanitary sewer service, the commercial development will be unable to move forward. Without sanitary sewer, the commercial area will languish and the realization of its potential will remain unfulfilled.

We have included several exhibits for your use in evaluating this request. Exhibit A and B indicate the location of the commercial property on the HUD-Qualifying Low/Mod Income Block Group map and Lake County GIS map respectively. Exhibit C is a depiction of the proposed sanitary sewer extension within the context of existing area infrastructure and Exhibit D provides a cost estimate and the extent to which the \$85,000 grant will be leveraged.

We look forward to the Commission's positive reaction to our proposal. Please contact the undersigned with any questions or concerns.

Sincerely,



William Emmerich
Village Engineer

EXHIBIT A

Mundelein 2013 CDBG Proposed Project Area

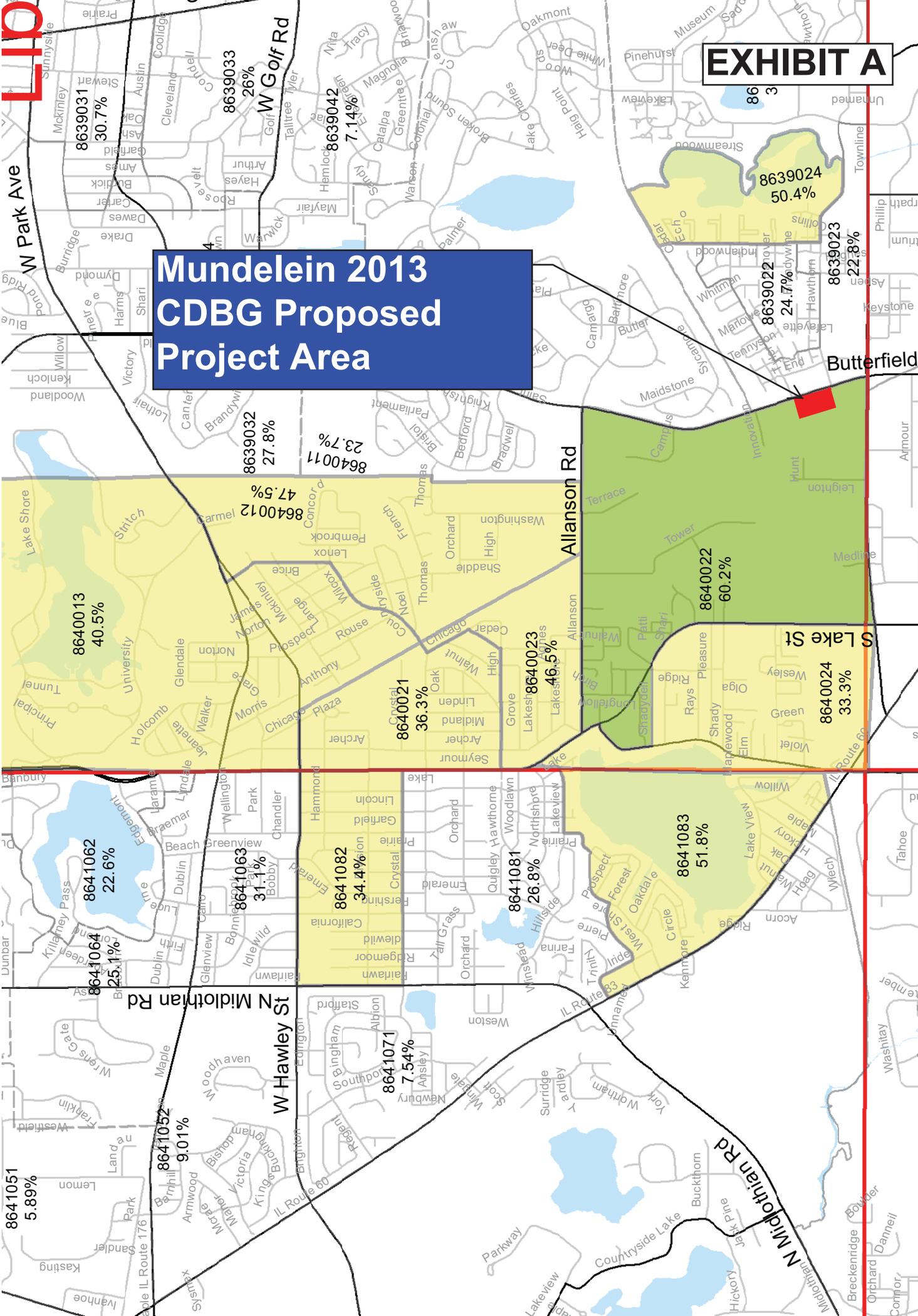


EXHIBIT B



LakeCounty
Geographic Information System

Lake County Department
of Information Technology
18 N County St
Waukegan IL 60085
(847) 377-2373



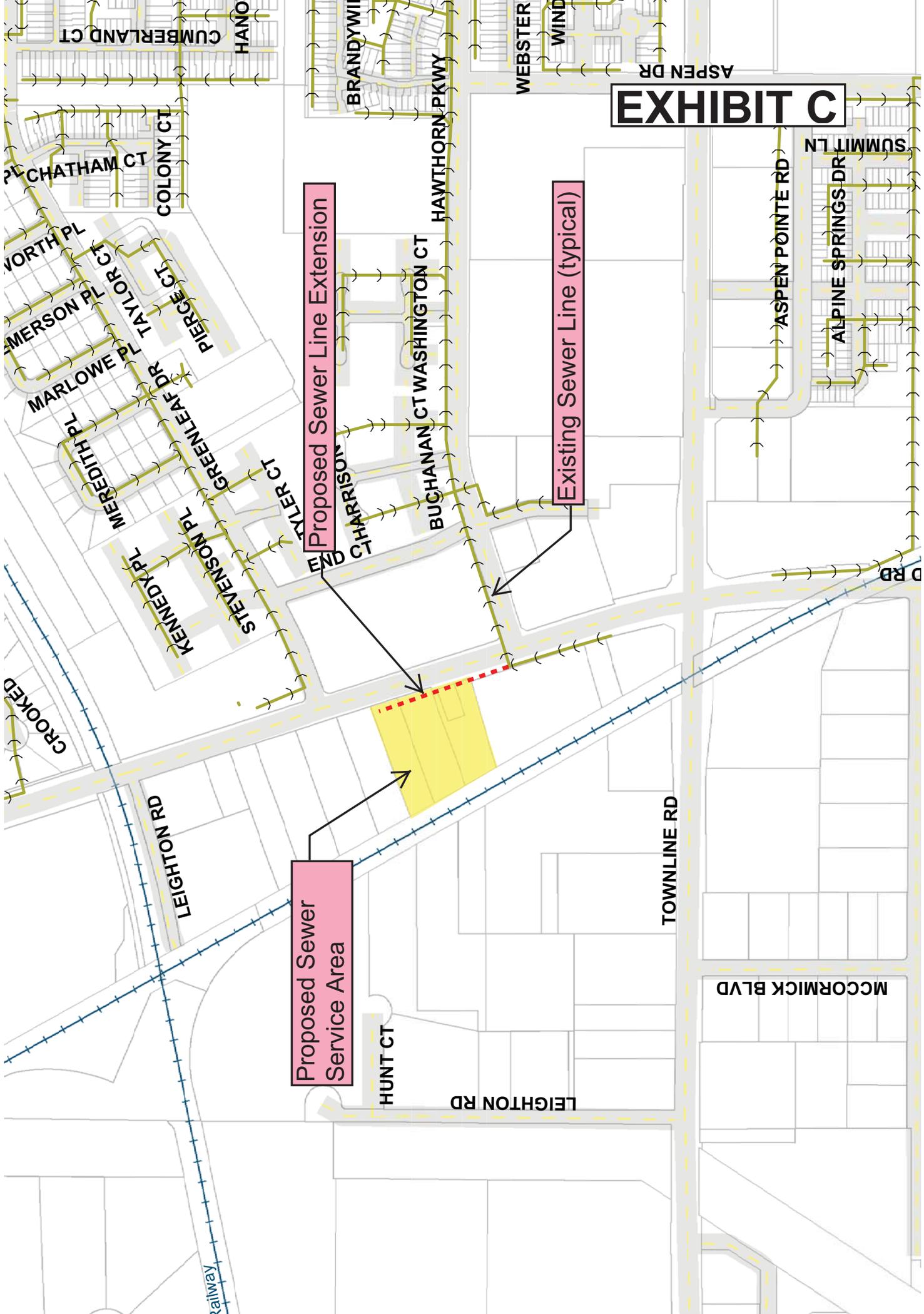
 Lake County Border
2012 Aerial Photography

Map Printed on 08/22/2013

Disclaimer

The selected soil feature layer may not occur anywhere in the current map extent. A Registered Land Surveyor should be consulted to determine the precise location of property boundaries on the ground. This map does not constitute a regulatory determination and is not a base for engineering design. This map is intended to be viewed and printed in color.

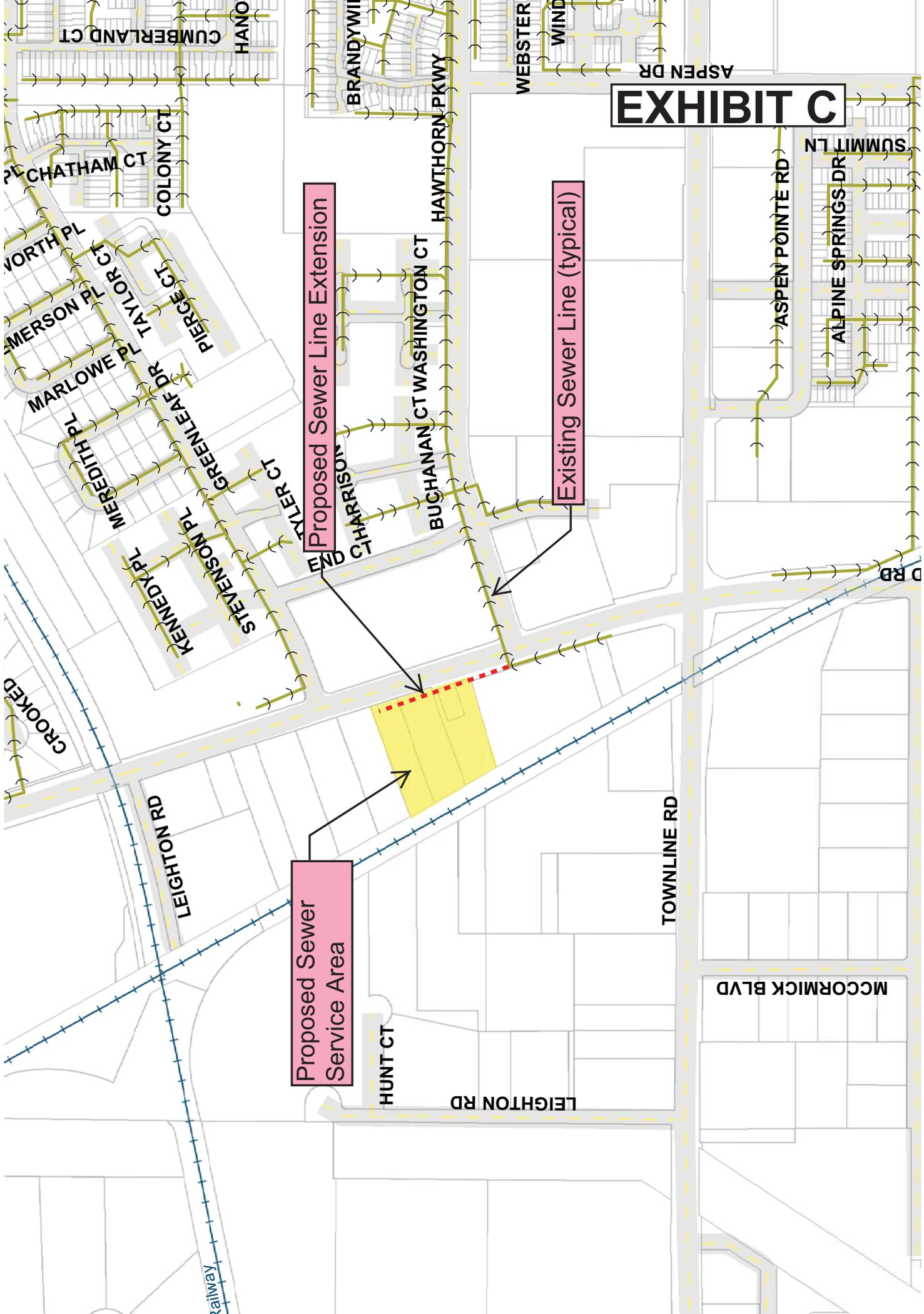
EXHIBIT C



Proposed Sewer Service Area

Proposed Sewer Line Extension

Existing Sewer Line (typical)



Proposed Sewer Service Area

Proposed Sewer Line Extension

Existing Sewer Line (typical)

Mundelein - 2013 CDBG Sanitary Sewer Extension				
Description	Unit	Unit Price	Quantity	Total Cost
8" Sanitary Sewer, SDR-26 PVC	LF	\$ 100.00	500	\$ 50,000.00
Bore and Jack Under Butterfield Road	LF	\$ 700.00	-	\$ -
6" Sanitary Service, SDR-26 PVC	LF	\$ 50.00	10	\$ 500.00
Sanitary Cleanout	EA	\$ 1,000.00	1	\$ 1,000.00
Directional Drill for Service	EA	\$ 2,000.00	-	\$ -
48" Manhole w/ Frame and Grate	EA	\$ 3,800.00	1	\$ 3,800.00
48" Drop-in Manhole w/ Frame and Grate	EA	\$ 5,000.00	1	\$ 5,000.00
Connect to Existing Sanitary Manhole	EA	\$ 750.00	-	\$ -
Trench Backfill	CY	\$ 22.00	400	\$ 8,800.00
Tree Removal	LS	-	1	\$ 5,000.00
Curb Removal & Replacement	LF	\$ 30.00	-	\$ -
Pavement Removal & Replacement	SY	\$ 60.00	-	\$ -
Sidewalk Removal & Replacement	SF	\$ 6.00	-	\$ -
Parkway Restoration	SY	\$ 8.00	500	\$ 4,000.00
Traffic Control & Permits	LS	-	1	\$ 25,000.00
Traffic Signal Maintenance	LS	\$ 15,000.00	1	\$ 15,000.00
Testing of Rejected Soils - Allowance Four Tests	EA	\$ 1,750.00	1	\$ 1,750.00
Removal & Disposal of Non-Hazardous Special Waste or Certified Non-Hazardous Special Waste	CY	\$ 100.00	50	\$ 5,000.00
Legal Descriptions and Exhibits for Easements	EA	\$ 1,500.00	-	\$ -
Mobilization	LS	\$ 5,000.00	1	\$ 5,000.00
			Subtotal	\$ 129,850.00
			15% Contingency	\$ 19,477.50
			Construction Total	\$ 149,327.50