

Program Year 2022 HUD Grant Funding Recommendations

Goal	Subrecipient	Activity	Program	Requested	Recommended	CDBG	HOME	ESG
1	Catholic Charities	Rapid Rehousing	ESG	\$65,000	\$55,000			\$55,000
1	PADS Lake County	Outreach	CDBG/ESG	\$98,400	\$40,000	\$20,000		\$20,000
1	A Safe Place	Shelter	ESG	\$40,000	\$20,000			\$20,000
1	Kids Above All	Rapid Rehousing	ESG	\$50,000	\$33,989			\$33,989
1	PADS Lake County	Shelter	ESG	\$150,000	\$20,000			\$20,000
1	Lake County Haven	Shelter	ESG	\$30,000	\$20,000			\$20,000
1	Community Development	HMIS	ESG	\$30,000	\$20,000			\$20,000
1	PADS Lake County	Lake County Custom Travel - Uber	CDBG	\$15,000	\$10,000	\$10,000		
1	Prairie State Legal Services	Housing Advocacy	CDBG	\$38,400	\$30,000	\$30,000		
1	Catholic Charities	Homelessness Prevention	CDBG	\$100,000	\$100,000	\$100,000		
1	North Suburban Legal Aid Clinic	Homelessness Prevention	CDBG	\$20,000	\$20,000	\$20,000		
2	Allendale	Roof repair	CDBG	\$60,162	\$60,162	\$60,162		
2	Arden Shore Child and Family Services	Roof repair	CDBG	\$50,400	\$50,400	\$50,400		
2	Clearbrook	Mental Health Center	CDBG	\$200,000	\$104,938	\$104,938		
2	Community Youth Network Counseling Center (CYN)	Acquisition - Wellness Campus	CDBG	\$786,500	\$75,000	\$75,000		
2	Nicasa	Roof repair	CDBG	\$29,500	\$29,500	\$29,500		
2	Village of Round Lake Beach	Sidewalk construction	CDBG	\$100,000	\$100,000	\$100,000		
2	City of Zion	Sidewalk repair program	CDBG	\$80,000	\$80,000	\$80,000		
2	Center for Enriched Living	Employment Opportunity Program	CDBG	\$25,000	\$25,000	\$25,000		
2	ElderCARE @ Christ Church	Age in Place	CDBG	\$25,000	\$25,000	\$25,000		
2	GLASA	GLASA Transportation	CDBG	\$15,351	\$15,000	\$15,000		
2	Youth Conservation Corps (YCC)	YouthBuild	CDBG	\$30,000	\$25,000	\$25,000		
2	Mano a Mano	Productive Parents Program	CDBG	\$50,000	\$27,199	\$27,199		
2	YouthBuild Lake County	YouthBuild Lake County	CDBG	\$25,000	\$25,000	\$25,000		
2	Prairie State Legal Services	Fair Housing	CDBG	\$84,240	\$75,000	\$75,000		
2	City of North Chicago	CAC Public Services	CDBG	---	\$41,917	\$41,917		
2	City of North Chicago	Sewer Lining	CDBG	---	\$181,639	\$181,639		
3	Community Partners for Affordable Housing (CPAH)	Community Land Trust	CDBG	\$220,000	\$220,000	\$220,000		
3	Community Partners for Affordable Housing (CPAH)	Owner Occupied Rehab Program	CDBG	\$270,000	\$200,000	\$200,000		
3	Community Partners for Affordable Housing (CPAH)	Down Payment Assistance Program	HOME	\$330,000	\$265,000		\$265,000	
3	Lincoln Avenue Capital	Beech St. Senior Lofts	HOME	\$650,000	\$400,000		\$400,000	
3	Bear Development & Waukegan Housing Authority (WHA)	Ravine Terrace	HOME	\$1,500,000	\$590,935		\$590,935	
3	Attainable Housing Solutions	SFH New Construction	HOME	\$759,534	\$375,000		\$375,000	
3	Housing Opportunity Development Corp. (HODC)	Midlothian Manor	CDBG/HOM	\$3,000,000	\$203,287	\$42,026	\$161,261	
3	The Debruler Co.	Library Lane - Rehab	CDBG	\$300,000	\$250,000	\$250,000		
3	Glenkirk	Indian Spring CILA	CDBG	\$104,000	\$104,000	\$104,000		
3	Clearbrook	CILA Acquisition	CDBG	\$200,000	\$115,172	\$115,172		
3	Housing Opportunity Development Corp. (HODC)	Ashbury Woods	CDBG	\$7,541,010	\$200,000	\$200,000		
3	Youth Conservation Corps. (YCC)	Rehab & Resale	CDBG	\$90,000	\$90,000	\$90,000		
3	Community Partners for Affordable Housing (CPAH)	CHDO Operating	HOME	\$50,000	\$30,000		\$30,000	
3	Housing Opportunity Development Corp. (HODC)	CHDO Operating	HOME	\$30,000	\$30,000		\$30,000	
3	City of North Chicago	HOME Investment Partnerships	HOME	---	\$174,561		\$174,561	
4	Community Development	ESG Program Administration	ESG	---	\$16,945			\$16,945
4	Community Development	HOME Program Administration	HOME	---	\$166,248		\$166,248	
4	Community Development	CDBG Program Administration	CDBG	---	\$585,488	\$585,488		
TOTAL				\$16,959,097	\$5,326,380	\$2,927,441	\$2,193,005	\$205,934

Program Year 2022 LCAHP Funding Recommendations

Goal	Applicant	Project	Request Amt.	Total Cost	Recommendation
Improve homeless crisis response system	Catholic Charities	Rapid Re-housing	\$150,000	\$150,000	\$150,000
Maximize Affordable Housing	Community Partners for Affordable Housing (CPAH)	Down Payment Assistance Program Subsidy	\$50,000	\$330,000	\$50,000
Maximize Affordable Housing	Clearbrook	CILA Acquisition	\$200,000	\$431,460	\$54,828
Maximize Affordable Housing	Habitat for Humanity	Critical Home Repair Program	\$75,000	\$250,000	\$75,000
Maximize Affordable Housing	Lake County Housing Authority	Landlord Outreach Education Program	\$150,000	\$245,000	\$75,000
		TOTAL	\$625,000	\$1,406,460	\$404,828

Program Year 2022 VGR Grant Funding Recommendations

Tier	Activity Name	Requested	Recommendation
1. Assessment, Education, & Outreach	NICASA Gambling Outreach & Assessment	\$125,000	\$90,000
2. Clinical Gambling Addiction Services	NICASA Gambling Addiction Services	\$100,000	\$90,000
3. Non-Clinical Gambling Addiction Services	Consumer Credit Counseling Services of Northern IL Financial Literacy Training	\$10,000	\$5,000
4. Behavioral Health Services	Arden Shore Behavioral Health Intern Supervisor	\$75,000	\$75,000
	A Safe Place Behavioral Health Services	\$34,000	\$34,000
	A Safe Place Dept of Child & Family Services Co-Location	\$20,000	\$15,000
	Lake County Health Dept Community Support Services	\$100,000	\$90,000
	Comm. Youth Network Counseling Center Outpatient Counseling	\$50,000	\$25,000
	Josselyn Center Behavioral Health Services	\$100,000	\$40,000
	CASA Lake County Legal Advocacy for Youth in Care	\$44,000	\$25,000
	Erie Family Health Behav. Health Serv for addiction	\$50,000	\$25,000
	Zacharias Sexual Abuse Center Sexual Assault Services for Children	\$20,000	\$15,500
	Youth & Family Counseling Counseling Program	\$25,000	\$17,909
	Kids Above All Trauma Informed & Experiential Therapy	\$35,000	\$25,000
United Way of Lake County 2-1-1		\$150,000	\$100,000
		TOTAL	\$788,000
			\$672,409