

Memorandum

TO: Chair, Financial and Administrative Committee
FROM: Carl Kirar, Director – Facilities and Construction Services
DATE: June 21, 2021
RE: Update regarding the use of Job Order Contracting (JOC) for projects exceeding \$350,000

1. Lake County established an internal policy in June 2019 for JOC Project Guideline and Project Development Protocol that identified a threshold of \$350,000, at which the Finance and Administrative Committee should be advised of projects anticipated to exceed the threshold.
2. As part of the Fiscal Year 2021 Budget Process, funding was appropriated as part of the Facility Assessment Program. Projects exceeding the \$350,000 threshold:
 - a. Replacement of the existing domestic boiler system in Babcox Detention Center: Replacement of inefficient hot water system well past its expected useful life. Demolition of existing equipment and installation of the new system as well as rental of a temporary boiler to keep hot water generated during the project. Cost is not to exceed the amount of \$900,000.
 - b. Installation of a new Fire Support Water Main and Booster Pumps to the Administration Building: Work includes the replacement of the existing fire support booster pumps that are beyond their useful life cycle and the installation of a dedicated fire support water main to comply with current building codes. Fire support booster pumps will be replaced an energy efficient pump array. Cost is not to exceed the amount of \$700,000.00.
3. Execution of this project using the JOC contract is in the best interest of Lake County.