

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 01/31/2019

Dec-18 Jan-19 YTD FY19 YTD FY18

Planning Building and Zoning

LAKE COUNTY BUILDING AND ZONING	\$	-	\$	1,088.00	\$	1,088.00	\$	4,358.00		-75.0%
	\$	-	\$	1,088.00	\$	1,088.00	\$	4,358.00		

Sheriff

LAKE COUNTY SHERIFF	\$	35,884.42	\$	46,316.52	\$	82,200.94	\$	80,621.72		
LAKE COUNTY SHERIFF PRA	\$	3,180.00	\$	4,460.00	\$	7,640.00	\$	7,299.23		
LAKE COUNTY SHERIFF 740/DUI	\$	1,328.82	\$	3,042.81	\$	4,371.63	\$	9,225.38		
PROBATION TRANSFER	\$	1,625.00	\$	750.00	\$	2,375.00	\$	1,375.00		
SHERIFF	\$	7,041.96	\$	7,555.12	\$	14,597.08	\$	13,345.19		
SHERIFF WATER PATROL	\$	-	\$	502.00	\$	502.00	\$	2,824.00		
ELECTRONIC MONITOR	\$	5,135.00	\$		\$	5,135.00	\$	31,973.00		
ARRESTEE MEDICAL	\$	1,228.02	\$	1,363.25	\$	2,591.27	\$	2,919.34		-20.2%
	\$	55,423.22	\$	63,989.70	\$	119,412.92	\$	149,582.86		

Circuit Clerk

CRIMINAL FINE - Street Value	\$	861.01	\$	203.63	\$	1,064.64	\$	922.35		
CRIMINAL FINE	\$	11,413.64	\$	15,060.14	\$	26,473.78	\$	27,082.54		
DRUG ADDCTION SERV	\$	105.00	\$	105.00	\$	210.00	\$	195.00		
CIRC CLK AUTO EXPUNG	\$	70.00	\$	70.00	\$	140.00	\$	130.00		
INTEREST COUNTY	\$	15,657.50	\$	21,722.91	\$	37,380.41	\$	36,914.16		
ANNUAL SUPPORT FEES	\$	393.04	\$	8,939.04	\$	9,332.08	\$	14,322.84		
DOCKET	\$	155,318.00	\$	165,741.00	\$	321,059.00	\$	323,168.00		
APPEARANCE	\$	25,740.00	\$	27,460.00	\$	53,200.00	\$	51,951.00		
TRANSCRIPTS	\$	16,580.50	\$	21,852.00	\$	38,432.50	\$	42,823.00		
CITATIONS	\$	6,350.00	\$	4,120.00	\$	10,470.00	\$	7,780.00		
CIRCUIT CLERK COST	\$	84,730.66	\$	91,772.79	\$	176,503.45	\$	180,072.72		
MOTION,VACATE/REOPEN	\$	19,935.00	\$	19,566.93	\$	39,501.93	\$	28,409.25		
JDGT,BOND FORF STATE	\$	-	\$	4,146.00	\$	4,146.00	\$	(12,714.00)		
TEN PERCENT BOND FEE	\$	33,608.00	\$	36,038.44	\$	69,646.44	\$	62,301.04		
JURY DEMAND	\$	16,274.50	\$	13,924.00	\$	30,198.50	\$	32,193.00		
ADOPTION REPORT	\$	-	\$	-	\$	-	\$	-		
MENTAL HEALTH COURT	\$	50.00	\$	110.00	\$	160.00	\$	120.00		
COURT SECURITY	\$	80,879.41	\$	84,091.58	\$	164,970.99	\$	168,494.44		
THERAP.INT.MONIT.FEE	\$	486.38	\$	1,403.13	\$	1,889.51	\$	3,000.00		
CLERK OPERADMIN FUND	\$	16,232.28	\$	16,501.01	\$	32,733.29	\$	33,329.91		
SINGLE DRUG TEST	\$	75.00	\$		\$	75.00	\$	200.00		
URINALYSIS TESTING	\$	8,856.60	\$	10,884.46	\$	19,741.06	\$	24,724.70		
DOMESTIC BATRY CLERK	\$	6.00	\$	3.00	\$	9.00	\$	6.00		
DNA TEST CLERK'S FEE	\$	278.66	\$	310.00	\$	588.66	\$	440.00		
CRIME LAB CLERK FEE	\$	197.03	\$	220.00	\$	417.03	\$	290.00		
TRAUMA CLERK	\$	453.10	\$	487.66	\$	940.76	\$	940.20		
DOM VIOLENCE FINE					\$	-	\$	-		
ALIAS SUMMONS	\$	2,440.00	\$	1,925.00	\$	4,365.00	\$	4,045.00		
PASSPORTS	\$	4,585.00	\$	5,600.00	\$	10,185.00	\$	11,175.00		
RECORD SEARCH FEES	\$	366.00	\$	726.00	\$	1,092.00	\$	1,662.00		
EXPUNGEMENT	\$	2,500.00	\$	1,950.00	\$	4,450.00	\$	4,710.00		
DUI ANALYSIS-CLERK	\$	-	\$	20.00	\$	20.00	\$	-		
INTEREST	\$	519.93	\$	536.75	\$	1,056.68	\$	1,050.06		
PARENTAL REIMBURSEME	\$	20.00	\$		\$	20.00	\$	250.00		
POSTAGE	\$	256.00	\$	460.00	\$	716.00	\$	762.00		
ITS CLERK (2%)	\$	3,009.05	\$	3,015.52	\$	6,024.57	\$	5,583.32		
PERCENTAGE-COUNTY	\$	51,173.78	\$	50,362.07	\$	101,535.85	\$	120,121.04		
NON SUFFICIENT FUNDS/CONTEMPT	\$	500.00	\$	-	\$	500.00	\$	-		-0.6%
	\$	559,921.07	\$	609,328.06	\$	1,169,249.13	\$	1,176,454.57		

Circuit Court

COUNTY	\$	23,584.56	\$	25,446.40	\$	49,030.96	\$	50,426.04		
COURT APPOINTED ATTY	\$	-	\$		\$	-	\$	250.00		
SPECIALTY COURT FEE	\$	17,124.75	\$	18,194.42	\$	35,319.17	\$	35,190.31		
DRUG COURT FEE	\$	8,549.45	\$	8,783.49	\$	17,332.94	\$	17,040.33		
PUB.SERV.CONVERSION	\$	250.00	\$	100.00	\$	350.00	\$	700.00		
ALT PROSEC DRUG TEST	\$	496.00	\$	250.00	\$	746.00	\$	527.00		
ALT PROSEC PROG APPL	\$	140.00	\$	140.00	\$	280.00	\$	280.00		

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	Dec-18	Jan-19	YTD FY19	YTD FY18		
FRCLSR MEDIATION PRG	\$ 15,000.00	\$ 15,750.00	\$ 30,750.00	\$ 25,875.00	↑	2.7%
	\$ 65,144.76	\$ 68,664.31	\$ 133,809.07	\$ 130,288.68		

State's Attorney						
STATES ATT OVRWEIGHT	\$ 22.50	\$	\$ 22.50	\$ 339.60		
COLLECTION FEES	\$ 1,449.56	\$ 1,000.95	\$ 2,450.51	\$ 1,630.29		
STATES ATTORNEY	\$ 6,752.22	\$ 8,853.09	\$ 15,605.31	\$ 14,218.15		
STAT CIVIL CANNABIS	\$ 70.00	\$ 70.00	\$ 140.00	\$ 130.00		
CHILD ADVOCACY CENTR	\$ 1,883.74	\$ 3,034.51	\$ 4,918.25	\$ 5,558.75		
ALT PROSEC PROG FEE	\$ 3,625.00	\$ 3,212.00	\$ 6,837.00	\$ 4,914.00	↑	11.9%
	\$ 13,803.02	\$ 16,170.55	\$ 29,973.57	\$ 26,790.79		

Public Defender						
PUBLIC DEFENDER	\$ 23,786.68	\$ 19,844.20	\$ 43,630.88	\$ 44,485.79	↓	-1.9%
	\$ 23,786.68	\$ 19,844.20	\$ 43,630.88	\$ 44,485.79		

Hulse Detention Center						
ROOM/BOARD REIMBURSE	\$	\$ 1,510.00	\$ 1,510.00	\$ 700.00		
FACE-IT	\$ 200.00	\$	\$ 200.00	\$ 59.78	↑	125.1%
	\$ 200.00	\$ 1,510.00	\$ 1,710.00	\$ 759.78		

Probation Services						
GPS	\$ -	\$ -	\$ -	\$ 300.00		
PROB SERV OPERATIONS	\$ 17,704.89	\$ 18,386.98	\$ 36,091.87	\$ 36,130.87		
PROB SERVICE OP VIOL	\$ 80.00	\$ 118.00	\$ 198.00	\$ 765.00		
PROBATION SERVICES	\$ 56,735.14	\$ 71,640.46	\$ 128,375.60	\$ 177,207.58		
PRETRIAL BOND SUPERV	\$ 7,829.97	\$ 8,776.25	\$ 16,606.22	\$ 20,860.85		
COND.DISCH.SUPERVIS	\$ 16,369.41	\$ 11,954.00	\$ 28,323.41	\$ 23,519.39		
PUBLIC SERVICE SUPER	\$ 4,352.24	\$ 2,804.62	\$ 7,156.86	\$ 6,104.00		
MONITORED SUPERVISIO	\$ 6,649.44	\$ 5,737.13	\$ 12,386.57	\$ 11,715.62		
CRIME VICTIM SERVICE	\$ 2,174.88	\$ 2,448.78	\$ 4,623.66	\$ 6,811.00	↓	-17.5%
	\$ 111,895.97	\$ 121,866.22	\$ 233,762.19	\$ 283,414.31		

Law Library						
LIBRARY	\$ 31,960.00	\$ 34,400.00	\$ 66,360.00	\$ 70,163.00	↓	-5.4%
	\$ 31,960.00	\$ 34,400.00	\$ 66,360.00	\$ 70,163.00		

Transportation Safety Highway Hire Back Fund						
HIRE BACK SFTY CNTY	\$ 2,804.25	\$ 5,012.25	\$ 7,816.50	\$ 4,008.33	↑	95.0%
	\$ 2,804.25	\$ 5,012.25	\$ 7,816.50	\$ 4,008.33		

Children's Waiting Room Fund						
KIDS KORNER	\$ 14,373.00	\$ 15,485.00	\$ 29,858.00	\$ 31,568.00	↓	-5.4%
	\$ 14,373.00	\$ 15,485.00	\$ 29,858.00	\$ 31,568.00		

Neutral Site Custody Exchange						
NEUTRAL SITE CUST EX	\$ 9,612.00	\$ 10,350.00	\$ 19,962.00	\$ 21,168.00	↓	-5.7%
	\$ 9,612.00	\$ 10,350.00	\$ 19,962.00	\$ 21,168.00		

Court Automation						
COURT AUTOMATION	\$ 109,991.41	\$ 112,575.23	\$ 222,566.64	\$ 214,788.07	↑	3.6%
	\$ 109,991.41	\$ 112,575.23	\$ 222,566.64	\$ 214,788.07		

E Citation Fund						
ECITATION CLERK	\$ 5,304.48	\$ 5,421.76	\$ 10,726.24	\$ 10,771.91	↓	-0.4%
	\$ 5,304.48	\$ 5,421.76	\$ 10,726.24	\$ 10,771.91		

Document Storage Fund						
PHOTOGRAPH FEES	\$ 945.00	\$ 1,350.00	\$ 2,295.00	\$ 4,620.00		
PASSPORT COPY FEES	\$ 1.00	\$ 20.00	\$ 21.00	\$ 95.50		
ENHANCED PUBLIC ACCESS	\$ 960.00	\$ 480.00	\$ 1,440.00	\$ 1,440.00		
DOCUMENT STORAGE	\$ 108,324.69	\$ 110,791.92	\$ 219,116.61	\$ 192,725.33	↑	12.1%
	\$ 110,230.69	\$ 112,641.92	\$ 222,872.61	\$ 198,880.83		

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State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	3,453.84	\$	3,581.70	\$	7,035.54	\$	7,015.02		0.3%
	\$	3,453.84	\$	3,581.70	\$	7,035.54	\$	7,015.02		

Contributions Fund

KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-	\$	-		0%
	\$	-	\$	-	\$	-	\$	-		

\$ 1,117,904.39 \$ 1,201,928.90 \$ 2,319,833.29 \$ 2,374,497.94  -2.3%