

# Job Order Contract 1<sup>st</sup> Quarter Report to Finance and Administration Committee



Carl Kirar, Director FCS

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# Lake County Job Order Contract (JOC): Contract Terms

- **Multiple Source Contract – Competitively solicited and awarded to three general contractors:**
  - AGAE Contractors
  - Leopardo Companies
  - McDonagh Demolition Company
- **Contract Term:**
  - Five total years; start date 01 Jan 2024
  - Current contract term: Jan 2026 through Dec 2026
  - Three potential renewals remain
- **Contract value per contractor per year:**
  - \$50K guaranteed minimum
  - \$2M potential maximum for Lake County Facilities Assessment Projects
  - \$4M additional capacity to support US Navy Demolition

# Lake County Job Order Contract (JOC): Policy

- **Lake County Policy, 3.9 Job Order Contract (JOC):**
  - Provide procurement strategy to F&A Committee prior to start of fiscal year
  - Other Reports:
    - Annual execution report
    - Quarterly status report
- **Types of Contracts:**
  - Open Bid
  - Job Order Contract
  - Joint Purchasing Agreement (goods and equipment)

## Job Order Contract: Work Execution Information

- **Value of Job Orders Carried over from Fiscal Year 2025: \$211,982**
- **Number of Job Orders per Fiscal Year:**
  - 2025: 27; 18 over \$30,000 and 4 over \$350,000
  - 2026: 11; 7 over \$30,000 and 2 over \$350,000
- **Value of Job Orders Awarded per Fiscal Year:**
  - 2025: \$3.42 million; average of \$126,710 per job order
  - 2026: \$1.9 million; average of \$173,101 per job order
- **Value of Local and Minority Owned Business Participation per Fiscal Year:**
  - 2025:
    - \$835,280, 24.4% of all contracts
    - 18.3% to Minority Owned Subcontractors, 1.3% to Women Owned Subcontractors
  - 2026:
    - \$577,632, 30.3% of all contracts
    - 34.8% to Minority Owned Subcontractors, 4.8% to Women Owned Subcontractors

# Questions

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Director of Facilities and Construction Services

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