

**TIM Court Grant Budget**  
**Fund 101 Management Center 3290020**  
**October 1, 2012 - September 30, 2014**

**CHART OF ACCOUNTS**

|                                     |                            |                   |
|-------------------------------------|----------------------------|-------------------|
| 101-3290020-51110-000-000-000-00000 | Regular Salaries and Wages | \$ 134,154        |
| 101-3290020-61020-000-000-000-00000 | Computer Supplies          | \$ 400            |
| 101-3290020-61040-000-000-000-00000 | Operational Supplies       | \$ 4,195          |
| 101-3290020-71500-000-000-000-00000 | Trips and Training         | \$ 22,160         |
| 101-3290020-72170-000-000-000-00000 | Liability and Workers Comp | \$ 4,521          |
| 101-3290020-72140-000-000-000-00000 | Unemployment Comp          | \$ 458            |
| 101-3290020-73195-000-000-000-00000 | Indirect Costs             | \$ 20,928         |
| 101-3290020-74080-000-000-000-00000 | H/L/D Employee Benefits    | \$ 39,457         |
| 101-3290020-74100-000-000-000-00000 | FICA                       | \$ 10,263         |
| 101-3290020-74110-000-000-000-00000 | IMRF                       | \$ 15,388         |
| 101-3290020-84030-000-000-000-00000 | Computer Equipment         | \$ 1,000          |
|                                     | <b>Total:</b>              | <b>\$ 252,924</b> |