

Table 1: Suggested Format for Declaration of FY 2010 Grant Fund Commitments

Activity Type	Obligated Amount
Homeless Assistance	\$82,000.00
Homelessness Prevention	\$25,000.00
Administrative Activities	\$5,579.00
Total FY 2010 Award	\$112,579.00

FY 2011 Detailed Budget Table					
First Allocation	\$112,040.00	FY 2011 Emergency Shelter Grants/Emergency Solutions Grants Program Allocations			
Second Allocation	\$63,023.00				
Grant Amount	\$175,063.00				
Total Administration	\$13,129.73				
		First Allocation		Second Allocation	Total Fiscal Year 2011
	Eligible Activities	Activity Amount	Reprogrammed Amount	Activity Amount	Activity Amount
Emergency Shelter Grants Program	Homeless Assistance	\$82,188.00	\$0.00		\$82,188.00
	<i>Rehab/Conversion</i>	\$0.00	\$0.00		\$0.00
	<i>Operations</i>	\$57,188.00	\$0.00		\$57,188.00
	<i>Essential Services</i>	\$25,000.00	\$0.00		\$25,000.00
	Homelessness Prevention	\$24,250.00	\$24,250.00		\$0.00
	Administration	\$5,602.00	\$0.00		\$5,602.00
Emergency Shelter Grants Subtotal		\$112,040.00	\$24,250.00		\$87,790.00
Emergency Solutions Grants Program	Emergency Shelter**			\$0.00	\$0.00
	<i>Renovation**</i>			\$0.00	\$0.00
	<i>Operation**</i>			\$0.00	\$0.00
	<i>Essential Service**</i>			\$0.00	\$0.00
	<i>URA Assistance**</i>			\$0.00	\$0.00
	Street Outreach - Essential Services**			\$0.00	\$0.00
	HMIS		\$0.00	\$30,000.00	\$30,000.00
	Rapid Re-housing		\$0.00	\$0.00	\$0.00
	<i>Housing Relocation and Stabilization Services</i>		\$0.00	\$0.00	\$0.00
	<i>Tenant-Based Rental Assistance</i>		\$0.00	\$0.00	\$0.00
	<i>Project-Based Rental Assistance</i>		\$0.00	\$0.00	\$0.00
	Homelessness Prevention		\$24,250.00	\$25,496.00	\$49,746.00
	<i>Housing Relocation and Stabilization Services</i>		\$24,250.00	\$14,000.00	\$38,250
	<i>Tenant-Based Rental Assistance</i>		\$0.00	\$11,496.00	\$11,496
	<i>Project-Based Rental Assistance</i>		\$0.00	\$0.00	\$0.00
	Administration			\$7,527.00	\$7,527.00
Emergency Solutions Grants Subtotal			\$24,250.00	\$63,023.00	\$87,273.00
		Total Grant Amount:			\$175,063.00

**Allowable only if the amount obligated for homeless assistance activities using funds from the first allocation is less than the expenditure limit for emergency shelter and street outreach activities (see Section III.B. of this Notice).