

FY2021 Consolidated COVID Relief & Recovery Plan



New Federal Emergency Rental Assistance (\$20.6M)

Locally Managed Federal Emergency Rental and Utility Assistance	\$18.5M
Program Delivery (Up to 10%)	\$2.1M

New Federal PPP (Direct Federal Assistance to Small Businesses)

Lake County Funded COVID-19 Relief and Recovery Plan (\$12.2M)

Resident Support and Assistance	\$3.0M
Food insecurity	\$2.9M
Housing support (homelessness)	\$100k
Business and Economic Assistance	\$0.4M
Funds for education and advertising campaigns to support local businesses	\$400k
Health Dept. / Public Health Support and Assistance	\$3.1M
Allocated contingency for vaccination efforts (call center, rent for vaccination site, etc.)	\$3.0M
Alternate housing	\$100k
County-Wide Essential Services	\$1.5M
Allocated contingency to build capability & capacity to support rental / utility assistance prog.	\$1.0M
Ongoing COVID expenses (rent for warehouse, airport hangar, etc.)	\$400k
Recovery and relief program advertising and communication	\$100k
Contingency / Reserve	\$4.2M