

BOSS Budget - Funds Available Detail
 Period: Oct-23
 Management Center: 1117010 Regional PSAP Partners

Fund	Account Class							
774		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	400,000.00	286,190.00	16,822.00	4.2%	96,988.00
			Total	400,000.00	286,190.00	16,822.00	4.2%	96,988.00

Management Center 1117010 Total	400,000.00	286,190.00	16,822.00	4.2%	96,988.00
Commitment		0.00			
Obligation		286,190.00			
Other		0.00			