



**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 06/30/2024**

		Jun-24	YTD FY24	YTD FY23	
Planning Building and Zoning					
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 7,455.93	 -100.0%
		\$ -	\$ -	\$ 7,455.93	
Sheriff					
101-3001110-43050	LAKE COUNTY SHERIFF	\$ 37,424.89	\$ 286,666.49	\$ 229,172.15	 5.0%
101-3001110-43055	LAKE COUNTY SHERIFF PRA	\$ -	\$ -	\$ 453.47	
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$ 6,129.64	\$ 36,568.78	\$ 39,997.48	
101-3001110-45105	PROBATION TRANSFER	\$ 553.80	\$ 4,004.66	\$ 3,049.01	
101-3001110-46260	SHERIFF	\$ 3,221.70	\$ 18,666.24	\$ 33,709.27	
101-3001110-46320	SHERIFF WATER PATROL	\$ -	\$ 442.69	\$ 1,318.40	
101-3001110-46160	COURT SECURITY	\$ 128,823.13	\$ 918,060.09	\$ 851,090.77	
101-3001110-46750	ELECTRONIC MONITOR	\$ 16,273.53	\$ 78,724.21	\$ 117,869.18	
101-3001110-46795	ARRESTEE MEDICAL	\$ 1,636.14	\$ 12,145.63	\$ 14,294.74	
		\$ 194,062.83	\$ 1,355,278.79	\$ 1,290,954.47	
Circuit Clerk					
101-3100010-43030	CRIMINAL FINE - Street Value	\$ 8.61	\$ 5,972.87	\$ 5,557.14	
101-3100010-43030	CRIMINAL FINE	\$ 6,668.85	\$ 43,711.39	\$ 82,463.73	
101-3100010-43085	DRUG ADDCTION SERV	\$ -	\$ -	\$ 15.00	
101-3100010-43087	CIRC CLK AUTO EXPUNG	\$ -	\$ -	\$ 10.00	
101-3100010-43120	INTEREST COUNTY	\$ 11,517.50	\$ 75,029.84	\$ 73,306.41	
101-3100010-46040	ANNUAL SUPPORT FEES	\$ -	\$ -	\$ 37,550.14	
101-3100010-46050	DOCKET	\$ 1,190.00	\$ 10,100.43	\$ 81,204.82	
101-3100010-46060	APPEARANCE	\$ -	\$ -	\$ -	
101-3100010-46070	TRANSCRIPTS	\$ 22,968.00	\$ 161,399.11	\$ 158,359.72	
101-3100010-46080	CITATIONS	\$ 7,595.00	\$ 82,050.00	\$ 210.00	
101-3100010-46090	CIRCUIT CLERK COST	\$ 329,956.29	\$ 2,268,242.00	\$ 2,249,287.54	
101-3100010-46110	MOTION,VACATE/REOPEN	\$ 8,676.77	\$ 68,693.72	\$ 84,384.66	
101-3100010-46110	JDGT,BOND FORF STATE	\$ (12,033.00)	\$ (76,586.00)	\$ 264,807.00	
101-3100010-46120	TEN PERCENT BOND FEE	\$ 33,581.80	\$ 215,205.75	\$ 448,661.72	
101-3100010-46130	JURY DEMAND	\$ 14,740.00	\$ 105,945.50	\$ 99,485.50	
101-3100010-46140	ADOPTION REPORT	\$ -	\$ -	\$ -	

101-3100010-46155	MENTAL HEALTH COURT	\$ 48.05	\$ 148.87	\$ 322.39
101-3100010-46165	THERAP.INT.MONIT.FEE	\$ 724.02	\$ 2,693.47	\$ 3,924.49
101-3100010-46395	CLERK OPERADMIN FUND	\$ 21,003.34	\$ 152,857.65	\$ 140,219.95
101-3100010-46405	SINGLE DRUG TEST	\$ 50.00	\$ 250.00	\$ -
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$ -	\$ 500.00	\$ -
101-3100010-46440	URINALYSIS TESTING	\$ 9,658.65	\$ 64,665.65	\$ 83,631.41
101-3100010-46455	DOMESTIC BATRY CLERK	\$ -	\$ 0.18	\$ 2.00
101-3100010-46520	DNA TEST CLERK'S FEE	\$ 37.90	\$ 224.20	\$ 386.39
101-3100010-46735	CRIME LAB CLERK FEE	\$ 7.44	\$ 92.43	\$ 128.01
101-3100010-46780	TRAUMA CLERK	\$ 14.89	\$ 87.99	\$ 149.39
101-3100010-46790	DOM VIOLENCE FINE	\$ -	\$ -	\$ 467.01
101-3100010-46800	ALIAS SUMMONS	\$ 2,076.25	\$ 17,881.25	\$ 14,762.50
101-3100010-46100	PASSPORTS	\$ 4,165.00	\$ 30,870.00	\$ 38,640.00
101-3100010-46150	ADDITIONAL CIR CLERK	\$ -	\$ -	\$ -
101-3100010-46810	RECORD SEARCH FEES	\$ 576.00	\$ 5,616.00	\$ 8,760.00
101-3100010-46820	EXPUNGEMENT	\$ 960.00	\$ 8,520.00	\$ 11,204.11
101-3100010-46950	DUI ANALYSIS-CLERK	\$ -	\$ 1.57	\$ -
101-3100010-48010	INTEREST	\$ -	\$ -	\$ 4,355.83
101-3100010-48060	PARENTAL REIMBURSEME	\$ -	\$ -	\$ -
101-3100010-48070	POSTAGE	\$ 4,480.00	\$ 15,345.00	\$ 16,217.23
101-3100010-48080	ITSC CLERK (2%)	\$ 44.57	\$ 217.64	\$ 463.00
101-3100010-48085	PERCENTAGE-COUNTY	\$ 382.45	\$ 1,245.09	\$ 2,595.35
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$ 100.00	\$ 225.00	\$ 4,050.00
		\$ 469,198.38	\$ 3,261,206.60	\$ 3,915,582.44



-16.7%

Circuit Court				
101-3200010-46390	COUNTY	\$ 554.61	\$ 2,880.06	\$ 4,624.31
101-3200010-48095	COURT APPOINTED ATTY	\$ -	\$ -	\$ 265.90
101-3200020-46155	SPECIALTY COURT FEE	\$ 10,783.61	\$ 72,843.98	\$ 77,069.48
101-3200020-46157	DRUG COURT FEE	\$ 121.59	\$ 844.84	\$ 2,709.97
101-3200020-46392	PUB.SERV.CONVERSION	\$ -	\$ 640.22	\$ 869.55
101-3200020-46440	ALT PROSEC DRUG TEST	\$ 5.37	\$ 519.99	\$ 1,981.51
101-3200020-46440	ALT PROSEC PROG APPL	\$ -	\$ 70.00	\$ 251.18
101-3200055-46337	FRCLSR MEDIATION PRG	\$ 6,125.00	\$ 57,750.00	\$ 71,250.00
101-3200065-43115	EVICTON MEDIATION PROGRAM	\$ 10,050.00	\$ 41,493.75	\$ -
		\$ 27,640.18	\$ 135,549.09	\$ 159,021.90




-14.8%

State's Attorney

101-3300010-43060	STATES ATT OVRWEIGHT	\$	-	\$	-	\$	-		
101-3300010-43110	COLLECTION FEES	\$	12,641.27	\$	49,644.09	\$	55,006.54		
101-3300010-46250	STATES ATTORNEY	\$	24,019.94	\$	156,248.09	\$	158,017.00		
101-3300010-46955	STAT CIVIL CANNABIS	\$	-	\$	-	\$	10.00		
101-3300070-46010	CHILD ADVOCACY CENTR	\$	1,675.81	\$	12,510.66	\$	16,656.78		
101-3360010-46010	ALT PROSEC PROG FEE	\$	52.24	\$	1,110.72	\$	4,065.14		
		\$	38,389.26	\$	219,513.56	\$	233,755.46		-6.1%

Public Defender									
101-3600010-46010	PUBLIC DEFENDER	\$	8,672.72	\$	65,090.09	\$	92,543.80		
		\$	8,672.72	\$	65,090.09	\$	92,543.80		-29.7%

Hulse Detention Center									
216-3240010-46850	ROOM/BOARD REIMBURSE	\$	-	\$	-	\$	2,600.37		
216-3240030-46640	FACE-IT	\$	-	\$	-	\$	1,595.19		
		\$	-	\$	-	\$	4,195.56		-100.0%

Probation Services									
250-3210010-46755	GPS	\$	-	\$	4,600.00	\$	26,084.81		
250-3210010-46763	PROB SERV OPERATIONS	\$	2,733.16	\$	21,235.01	\$	25,248.34		
250-3210010-46764	PROB SERVICE OP VIOL	\$	2.75	\$	1,335.24	\$	1,199.05		
250-3210010-46765	PROBATION SERVICES	\$	63,760.76	\$	457,370.09	\$	557,262.12		
250-3210010-46766	PRETRIAL BOND SUPERV	\$	4,130.29	\$	26,469.80	\$	71,790.59		
250-3210010-46767	COND.DISCH.SUPERVIS	\$	8,011.25	\$	67,820.16	\$	76,464.62		
250-3210010-46768	PUBLIC SERVICE SUPER	\$	344.58	\$	6,150.75	\$	7,713.72		
250-3210010-46769	MONITORED SUPERVISIO	\$	4,157.58	\$	31,944.64	\$	39,091.87		
250-3210110-46761	CRIME VICTIM SERVICE	\$	1,241.56	\$	9,704.96	\$	20,781.42		
		\$	84,381.93	\$	626,630.65	\$	825,636.54		-24.1%

Law Library									
252-3220010-46010	LIBRARY	\$	39,480.75	\$	309,158.29	\$	259,534.75		
		\$	39,480.75	\$	309,158.29	\$	259,534.75		19.1%

Transportation Safety Highway Hire Back Fund									
253-3140010-43040	HIRE BACK SFTY CNTY	\$	2,295.03	\$	9,608.56	\$	15,142.26		
		\$	2,295.03	\$	9,608.56	\$	15,142.26		-36.5%

Children's Waiting Room Fund									
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254-3230010-46010	KIDS KORNER	\$ 16,658.25	\$ 130,562.13	\$ 110,254.25		18.4%
		\$ 16,658.25	\$ 130,562.13	\$ 110,254.25		
Neutral Site Custody Exchange						
255-3211010-46010	NEUTRAL SITE CUST EX	\$ 15,145.50	\$ 118,430.58	\$ 100,123.50		18.3%
		\$ 15,145.50	\$ 118,430.58	\$ 100,123.50		
Court Automation						
256-3120010-46010	COURT AUTOMATION	\$ 79,551.39	\$ 571,570.87	\$ 543,936.93		5.1%
		\$ 79,551.39	\$ 571,570.87	\$ 543,936.93		
E Citation Fund						
257-3130010-46010	ECITATION CLERK	\$ 19,823.79	\$ 134,573.75	\$ 131,794.12		2.1%
		\$ 19,823.79	\$ 134,573.75	\$ 131,794.12		
Document Storage Fund						
258-3110010-46280	PHOTOGRAPH FEES	\$ 1,770.00	\$ 12,090.30	\$ 15,180.00		
258-3110010-46285	PASSPORT COPY FEES	\$ -	\$ -	\$ -		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ 2,650.00		
258-3110010-48100	DOCUMENT STORAGE	\$ 79,341.34	\$ 569,978.23	\$ 541,767.74		4.0%
		\$ 81,111.34	\$ 582,068.53	\$ 559,597.74		
State's Attorney Automation Fund						
263-3370010-46255	STATE ATT AUTOMATION	\$ 464.85	\$ 3,296.80	\$ 4,350.15		-24.2%
		\$ 464.85	\$ 3,296.80	\$ 4,350.15		
Public Defender Automation Fund						
265-3610010-46010	PUB DEF AUTOMATION	\$ 300.09	\$ 2,844.06	\$ 2,276.70		24.9%
		\$ 300.09	\$ 2,844.06	\$ 2,276.70		
Contributions Fund						
790-5300040-48150	KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		
State's Attorney Bond						
760-3318010-46110	STATE ATTY COST BOND	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		

\$ 1,077,176.29 \$ 7,525,382.35 \$ 8,256,156.50  -8.9%