

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 07/31/2019**

	Jul-19	YTD FY19	YTD FY18	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 100.00	\$ 1,896.00	\$ 7,293.00	
	\$ 100.00	\$ 1,896.00	\$ 7,293.00	 -74.0%

Sheriff				
LAKE COUNTY SHERIFF	\$ 50,502.81	\$ 389,048.51	\$ 381,255.71	
LAKE COUNTY SHERIFF PRA	\$ 3,351.60	\$ 33,988.95	\$ 31,607.86	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,694.10	\$ 32,475.22	\$ 46,026.89	
PROBATION TRANSFER	\$ 521.35	\$ 7,591.35	\$ 4,798.50	
SHERIFF	\$ 12,819.20	\$ 69,616.11	\$ 70,308.54	
SHERIFF WATER PATROL	\$ 502.00	\$ 1,506.00	\$ 7,666.20	
ELECTRONIC MONITOR	\$ -	\$ 97,441.00	\$ 129,912.95	
ARRESTEE MEDICAL	\$ 2,055.26	\$ 12,741.69	\$ 12,184.42	
	\$ 74,446.32	\$ 644,408.83	\$ 683,761.07	 -5.8%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 16,643.69	\$ 20,539.17	\$ 3,362.98	
CRIMINAL FINE	\$ 611.39	\$ 106,643.71	\$ 112,927.69	
DRUG ADDCTION SERV	\$ 60.00	\$ 480.00	\$ 780.00	
CIRC CLK AUTO EXPUNG	\$ 40.00	\$ 320.00	\$ 520.00	
INTEREST COUNTY	\$ 16,639.23	\$ 225,899.68	\$ 221,725.33	
ANNUAL SUPPORT FEES	\$ 515.04	\$ 54,087.51	\$ 58,719.62	
DOCKET	\$ 14,376.93	\$ 1,224,290.93	\$ 1,437,910.65	
APPEARANCE	\$ 1,134.00	\$ 193,054.00	\$ 231,154.00	
TRANSCRIPTS	\$ 25,536.50	\$ 196,071.50	\$ 182,768.50	
CITATIONS	\$ 5,940.00	\$ 44,155.00	\$ 37,570.00	
CIRCUIT CLERK COST	\$ 305,150.78	\$ 988,528.22	\$ 791,396.31	
MOTION,VACATE/REOPEN	\$ 18,043.10	\$ 147,428.85	\$ 136,611.32	
JDGT,BOND FORF STATE	\$ -	\$ 61,326.00	\$ 86,704.00	
TEN PERCENT BOND FEE	\$ 32,553.74	\$ 312,697.35	\$ 286,420.31	
JURY DEMAND	\$ 13,238.00	\$ 128,382.00	\$ 125,681.50	
ADOPTION REPORT	\$ -	\$ 850.00	\$ 750.00	
MENTAL HEALTH COURT	\$ 246.43	\$ 857.52	\$ 909.61	
COURT SECURITY	\$ 129,461.55	\$ 761,137.27	\$ 739,498.59	
THERAP.INT.MONIT.FEE	\$ 572.33	\$ 6,829.84	\$ 7,128.50	
CLERK OPERADMIN FUND	\$ 29,212.04	\$ 159,565.82	\$ 148,365.51	
SINGLE DRUG TEST	\$ -	\$ 415.00	\$ 425.00	
URINALYSIS TESTING	\$ 12,745.10	\$ 94,085.84	\$ 101,238.27	
DOMESTIC BATRY CLERK	\$ 3.20	\$ 43.20	\$ 28.00	
DNA TEST CLERK'S FEE	\$ 404.36	\$ 2,824.18	\$ 2,630.22	
CRIME LAB CLERK FEE	\$ 152.09	\$ 1,668.39	\$ 1,450.77	
TRAUMA CLERK	\$ 415.19	\$ 5,493.90	\$ 4,522.35	
DOM VIOLENCE FINE	\$ -	\$ -	\$ 423.07	
ALIAS SUMMONS	\$ 2,385.00	\$ 17,670.00	\$ 19,420.00	
PASSPORTS	\$ 5,530.00	\$ 55,195.00	\$ 55,415.00	
RECORD SEARCH FEES	\$ 906.00	\$ 6,876.00	\$ 6,864.00	
EXPUNGEMENT	\$ 2,550.00	\$ 19,800.00	\$ 19,361.40	
DUI ANALYSIS-CLERK	\$ -	\$ 50.00	\$ -	
INTEREST	\$ 524.44	\$ 4,185.26	\$ 4,203.36	
PARENTAL REIMBURSEME	\$ 92.64	\$ 1,692.64	\$ 2,130.00	
POSTAGE	\$ 7,390.00	\$ 16,902.00	\$ 15,244.00	
ITS CLERK (2%)	\$ 2,062.77	\$ 25,004.10	\$ 24,643.04	
PERCENTAGE-COUNTY	\$ 48,704.15	\$ 479,962.58	\$ 519,819.35	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 525.00	\$ 6.00	
	\$ 693,839.69	\$ 5,365,537.46	\$ 5,388,728.25	 -0.4%

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	Jul-19		YTD FY19		YTD FY18		
Circuit Court							
COUNTY	\$ 11,946.67	\$	202,015.98	\$	220,335.64		
COURT APPOINTED ATTY	\$ -	\$	225.52	\$	614.00		
SPECIALTY COURT FEE	\$ 19,802.17	\$	160,985.58	\$	157,589.82		
DRUG COURT FEE	\$ 6,712.52	\$	75,307.50	\$	77,126.62		
PUB.SERV.CONVERSION	\$ 100.00	\$	850.00	\$	2,313.27		
ALT PROSEC DRUG TEST	\$ 125.00	\$	1,629.00	\$	2,027.00		
ALT PROSEC PROG APPL	\$ 70.00	\$	770.00	\$	1,330.00		
FRCLSR MEDIATION PRG	\$ 12,750.00	\$	106,500.00	\$	107,625.00	↓	
	\$ 51,506.36	\$	548,283.58	\$	568,961.35	↓	-3.6%
State's Attorney							
STATES ATT OVRWEIGHT	\$ -	\$	403.40	\$	1,567.17		
COLLECTION FEES	\$ 10,365.47	\$	85,031.98	\$	72,455.92		
STATES ATTORNEY	\$ 19,148.76	\$	80,231.62	\$	65,314.12		
STAT CIVIL CANNABIS	\$ 40.00	\$	320.00	\$	820.00		
CHILD ADVOCACY CENTR	\$ 4,990.60	\$	30,283.01	\$	25,782.48		
ALT PROSEC PROG FEE	\$ 1,734.75	\$	20,346.75	\$	17,620.14	↑	
	\$ 36,279.58	\$	216,616.76	\$	183,559.83	↑	18.0%
Public Defender							
PUBLIC DEFENDER	\$ 21,172.86	\$	193,309.51	\$	203,486.10	↓	
	\$ 21,172.86	\$	193,309.51	\$	203,486.10	↓	-5.0%
Hulse Detention Center							
ROOM/BOARD REIMBURSE	\$ 4.35	\$	6,198.75	\$	4,370.00		
FACE-IT	\$ -	\$	4,249.47	\$	979.78	↑	
	\$ 4.35	\$	10,448.22	\$	5,349.78	↑	95.3%
Probation Services							
GPS	\$ -	\$	-	\$	1,500.00		
PROB SERV OPERATIONS	\$ 15,034.01	\$	159,047.65	\$	161,046.00		
PROB SERVICE OP VIOL	\$ 66.15	\$	1,668.84	\$	2,336.53		
PROBATION SERVICES	\$ 105,288.25	\$	652,975.59	\$	691,781.67		
PRETRIAL BOND SUPERV	\$ 8,047.74	\$	71,365.44	\$	91,976.26		
COND.DISCH.SUPERVIS	\$ 22,604.84	\$	134,831.08	\$	125,554.33		
PUBLIC SERVICE SUPER	\$ 4,592.80	\$	33,127.44	\$	29,472.04		
MONITORED SUPERVISIO	\$ 8,385.65	\$	59,398.25	\$	54,189.16		
CRIME VICTIM SERVICE	\$ 4,291.27	\$	24,277.62	\$	24,888.34	↓	
	\$ 168,310.71	\$	1,136,691.91	\$	1,182,744.33	↓	-3.9%
Law Library							
LIBRARY	\$ 29,300.00	\$	267,828.00	\$	296,075.00	↓	
	\$ 29,300.00	\$	267,828.00	\$	296,075.00	↓	-9.5%
Transportation Safety Highway Hire Back Fund							
HIRE BACK SFTY CNTY	\$ 7,850.34	\$	31,982.12	\$	12,470.79	↑	
	\$ 7,850.34	\$	31,982.12	\$	12,470.79	↑	156.5%
Children's Waiting Room Fund							
KIDS KORNER	\$ 16,564.00	\$	123,898.00	\$	133,233.00	↓	
	\$ 16,564.00	\$	123,898.00	\$	133,233.00	↓	-7.0%
Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$ 18,936.00	\$	90,762.00	\$	89,190.00	↑	
	\$ 18,936.00	\$	90,762.00	\$	89,190.00	↑	1.8%

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Jul-19 YTD FY19 YTD FY18

Court Automation								
COURT AUTOMATION	\$	121,157.18	\$	990,874.80	\$	969,299.78	↑	2.2%
	\$	121,157.18	\$	990,874.80	\$	969,299.78		
E Citation Fund								
ECITATION CLERK	\$	16,057.99	\$	58,703.42	\$	48,123.52	↑	22.0%
	\$	16,057.99	\$	58,703.42	\$	48,123.52		
Document Storage Fund								
PHOTOGRAPH FEES	\$	2,145.00	\$	17,685.00	\$	19,545.00	↑	6.8%
PASSPORT COPY FEES	\$	12.00	\$	136.00	\$	421.50		
ENHANCED PUBLIC ACCESS	\$	240.00	\$	9,010.00	\$	9,903.88		
DOCUMENT STORAGE	\$	117,574.84	\$	966,685.01	\$	900,515.70		
	\$	119,971.84	\$	993,516.01	\$	930,386.08		
State's Attorney Automation Fund								
STATE ATT AUTOMATION	\$	2,922.17	\$	30,889.47	\$	31,315.16	↓	-1.4%
	\$	2,922.17	\$	30,889.47	\$	31,315.16		
Public Defender Automation Fund								
PUB DEF AUTOMATION	\$	87.49	\$	87.49	\$	-	↓	0%
	\$	87.49	\$	87.49	\$	-		
Contributions Fund								
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	-	↓	0%
	\$	-	\$	-	\$	-		
	\$	1,378,506.88	\$	10,705,646.09	\$	10,733,977.04	↓	-0.3%