



**Facilities and Construction
Services**

**FY 2024 Procurement
Strategy**

F&A Committee

Carl Kirar (FCS)

November 2, 2023

- **Purpose**
 - Provide FCS FY 2024 Procurement Strategy
- **Agenda**
 - **Overview**
 - Reporting Requirements
 - Types of Contracts
 - Proposed Project Execution Plan

- **DRAFT JOC policy (Aug 2022):**
 - Provide procurement strategy to F&A prior to start of fiscal year
 - Other Reports:
 - Annual Report (Jan 2023)
 - Quarterly Status Report (Jan 2023)
- **Types of Contracts:**
 - Open Bid
 - Job Order Contract
 - Joint Purchasing Agreement (goods and equipment)

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FY 2024 Procurement Strategy



Program Year	Project Name	Project Estimates	Funding	Procurement Method
2023	Depke Renovations	\$6,000,000	ARPA	Open Bid - Combined with WRS
2023	HD - Womens Residential Services Renovations	\$2,000,000	ARPA	Open Bid - Combined with Depke
2024	Fuel Island Improvements	\$3,000,000	Capital - CCIP	Open Bid
2024	Court Tower Shunt Trip Repair	\$225,000	Capital - FA	JOC
2024	Round Lake Beach RTU's	\$750,000	Capital - FA	JOC
2024	Security Technology Improvements	\$500,000	Capital - FA	JOC
2024	Parking Lot Improvements	\$1,000,000	Capital - FA	Open Bid
2024	Jail Roofing	\$1,000,000	Capital - FA	Open Bid
2024	Lincoln Plaza Improvements	\$100,000	Capital - FA	Joint Purchasing Agreement
2024	Admin Bsmt Office Remodel	\$1,200,000	Capital - FA	JOC
2024	Jail Laundry Equipment	\$200,000	Capital - FA	JOC
2024	Admin Tower SAO 3rd FL Small Remodel	\$500,000	Capital - FA	JOC and Furniture Contract
2024	Center Court Improvements	\$1,000,000	Capital - FA	JOC
2024	Center Court Mechincal Rm Improvements	\$300,000	Capital - FA	JOC

Contract Type Summary

- **Summary of Purchasing Strategy:**
 - **JOC = \$4,275,000**
 - **Open Bid = \$13,000,000**
 - **Joint Purchasing Agreement = \$500,000**



Questions