

BOSS Budget - Funds Available Detail Period:
 May-26
 North Branch Chicago River Watershed Workgroup
 Management Center: 4230010

Fund	Account Class		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
778			71150	Consultants	87,848.50	22,255.00	11,682.08	13.3%	53,911.42
			Total		87,848.50	22,255.00	11,682.08	13.3%	53,911.42

	Management Center 4230010 Total	87,848.50	22,255.00	11,682.08	13.3%	53,911.42
	Commitment		0.00			
	Obligation		22,255.00			
	Other		0.00			

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778		Account Description					
	46/7X - Charges for Services	46010 Fees	-151,730.39	0.00	-114,921.57	75.7%	-36,808.82
		Total	-151,730.39	0.00	-114,921.57	75.7%	-36,808.82
	48X - Misc						
		Total	0.00	0.00	0.00		0.00
Management Center 4230010 Total			-151,730.39	0.00	-114,921.57	75.7%	-36,808.82
Commitment				0.00			
Obligation				0.00			
Other				0.00			