



6.1
Executive Agent
(and Transition Manager)
Update

August 14, 2024

9-1-1 Consolidation Report (2013 -2017)

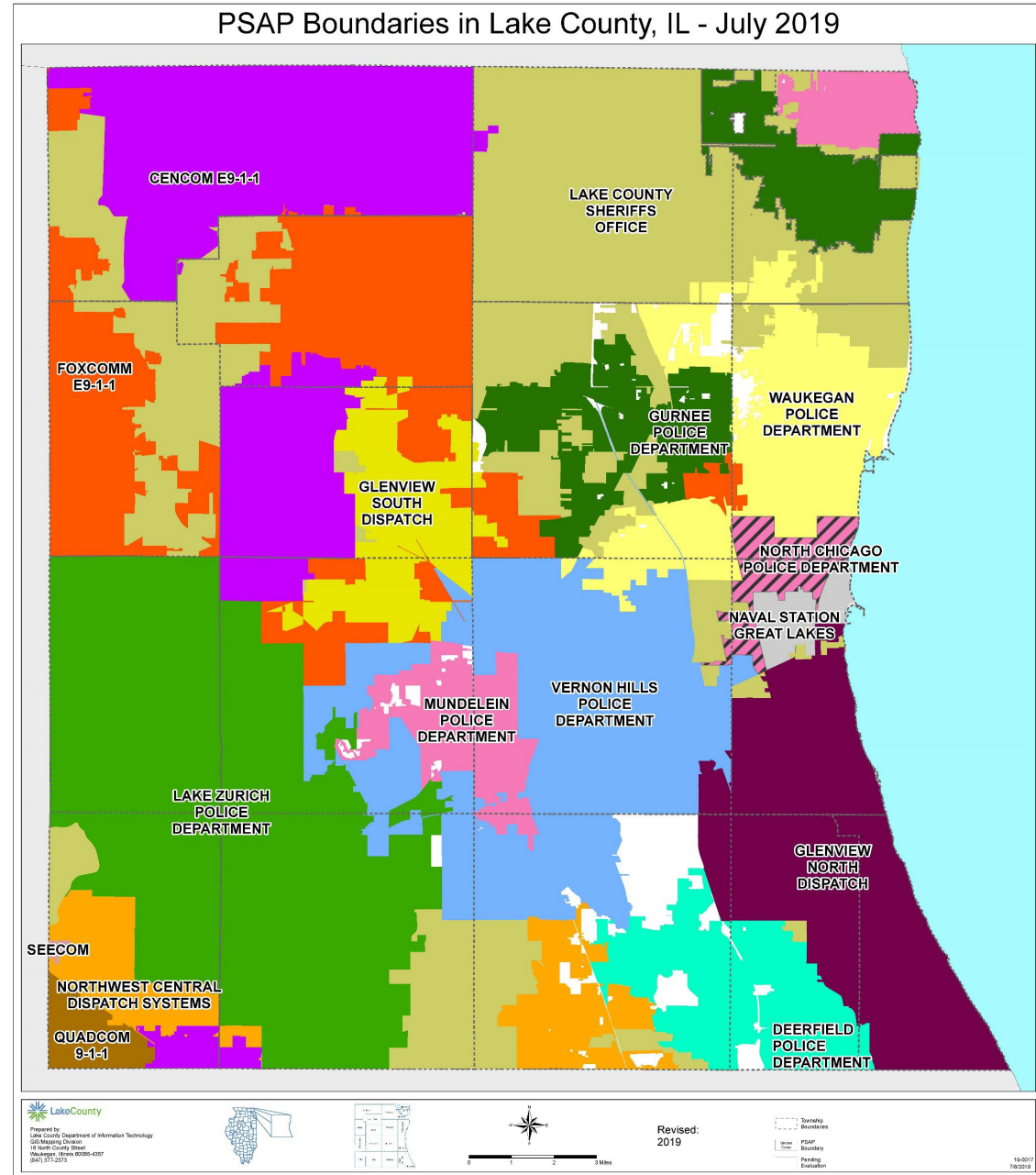
- **In April 2017, Lake County and the Lake County ETSB received a report they commissioned (“9-1-1 Consolidation Report”) that concluded PSAP consolidation is a mutually beneficial path for public safety entities in Lake County**
- **The potential benefits of PSAP consolidation include:**
 - **Reduced call transferring**
 - **Staffing improvements to provide enhanced coverage for 24/7 operations**
 - **More consistent and effective service delivery**
 - **Greater opportunities for interagency response and backup**
 - **Better data sharing between agencies and responders in the field**
 - **Enhanced interoperability and ability to share information across jurisdictions**
 - **Reductions in future capital investment**
 - **Elimination of duplicate technology systems and maintenance agreements**
 - **Operational savings**

Current Environment

PSAP Boundaries

Problem: Call Transfers

- More than 12 PSAPs serving Lake County
- Wireline 9-1-1 calls follow these boundaries
- Cellular (voice or text message) and VoIP 9-1-1 calls may not follow established boundaries



Purpose (2018 – 2022)

Build an implementation plan to consolidate regional 9-1-1 services in order to provide the highest quality 9-1-1 service and lasting value for the residents of participating communities

Core Requirement

- The right public safety resources
- To the right location
- With the right information
- In the shortest amount of time

AND

- General safety and situational awareness for responders during a call or incident

Additional Requirements
for Consolidated 9-1-1 and Dispatch Services
(As Decided by Governance Committees)

Lines of Effort (LOE)

9-1-1 Consolidation



1. Software - Public Safety Software Modernization Project - Lake County
2. Facility - Regional Operations and Communications (ROC) Facility
3. Agency - Lake Consolidated Emergency Communications (LakeComm)
4. JETSB - New Joint Emergency Telephone System Board

PSAP Consolidation Cmte (2022-Present)



IGA #1 –*Planning IGA (As Amended, Effective March 1, 2024)*

- Focus: (1) Maintain operations and employees, (2) with partners, draft IGA #2 (Implementing IGA)
- Participating PSAPs agree to:
 - **“(D)evelop an Implementing Intergovernmental Agreement (“Implementing IGA”) that establishes a NEW CONSOLIDATED PSAP in Lake County, Illinois to replace and consolidate the PSAPs operated by the Parties in this Agreement.”**
 - Ensure Consortium partners and new, potential partners are able and encouraged to participate
 - Contribute \$50,000 each to hire required expertise
 - Establish the PSAP Consolidation Committee
- County agrees to:
 - Act as the Executive Agent
 - Construct a purpose-built 9-1-1 and emergency dispatch center at the County’s expense as part of the Regional Operations and Communications Facility for the NEW CONSOLIDATED PSAP
- Became effective on September 1, 2022 (**Amended to 30-month duration**)

PSAP Consolidation Cmte (2022-Present)

IGA #2 – Implementing IGA

- Sets forth the mechanism for a Lake County public entity to become a full partner and receive services from the NEW CONSOLIDATED PSAP
- The Implementing IGA must:
 - Create of a new Intergovernmental Cooperative (joint governance) organization
 - Define a pathway for any public agency to become a partner
 - Include bylaws, governance, cost sharing etc.
 - Define baseline services
 - Include implementation and migration plans to transition from individual PSAPS to the newly constructed PSAP, located in Libertyville
 - Establish staffing structure and support functions
 - Provide a transition pathway for current PSAP employees to the new PSAP
 - Define technology needs and implement the new CAD system
 - Define timelines, insurance and other migration issues
- Goal: Partners / Members approve by **July 1, 2024**

LakeComm Members 2024



Approved IGA: Member Agencies
County of Lake
Village of Antioch
First Fire Protection District of Antioch
Beach Park Fire Protection District
Countryside Fire Protection District
Village of Fox Lake
Fox Lake Fire Protection District
Village of Gurnee
Greater Round Lake Fire Protection District
Village of Island Lake
Lake Villa Fire Protection District
Village of Lake Zurich
Village of Mundelein
City of North Chicago
Village of Round Lake
Village of Round Lake Beach
Village of Round Lake Park
Village of Vernon Hills
Wauconda Fire Protection District
City of Zion
Village of Lake Villa
Village of Wauconda
Village of Round Lake Heights (July 30)
Newport Township Fire Protection District (August 20)*

**Expect 24 LakeComm
Member Agencies
as of August 20th**

LakeComm Prospective Agencies

By Public Safety Department



Current as of 08.13.2024



- LakeComm IGA Approved
- LakeComm IGA Approval Expected
- Unknown Status of LakeComm IGA
- Decision to Not Join LakeComm

13* of 15 Fire/EMS Agencies

PSAP	Fire Agency
CenCom	● Antioch Fire Protection District
CenCom	● Greater Round Lake Fire Protection District
FoxCom	● Fox Lake Fire Protection District
FoxCom	● Lake Villa Fire Protection District
LZ	● Lake Zurich Fire/Rescue Department
LZ	● Wauconda Fire Protection District
Mundelein	● Mundelein Fire Department
Mundelein	● North Chicago Fire Department
Mundelein	● Winthrop Harbor Fire Department
NLCC-ETSB	● Beach Park Fire Protection District
NLCC-ETSB	● Gurnee/WWFPD Fire Department
NLCC-ETSB	● Newport Fire Protection District*
NLCC-ETSB	● Zion Fire/Rescue Department
VH	● Countryside Fire Protection District
VH	● Libertyville Fire Department

Approved LakeComm IGAs represent 28* individual public safety departments as well as Lake County

15 of 22 Law Enforcement Agencies

PSAP	Police Agency
CenCom	● Antioch Police
CenCom	● Round Lake Police
CenCom	● Round Lake Beach Police
CenCom	● Round Lake Heights Police
CenCom	● Round Lake Park Police
FoxCom	● Fox Lake Police
FoxCom	● Lake Villa Police
FoxCom	● Lakemoor Police
FoxCom	● Park City Police
LZ	● Hawthorn Woods Police
LZ	● Island Lake Police
LZ	● Kildeer Police
LZ	● Lake Zurich Police
LZ	● Tower Lakes Police
LZ	● Wauconda Police
Mundelein	● Mundelein Police
Mundelein	● North Chicago Police
Mundelein	● Winthrop Harbor Police
NLCC-ETSB	● Gurnee Police
NLCC-ETSB	● Zion Police
VH	● Libertyville Police
VH	● Vernon Hills Police

Regional PSAP Consolidation Fund

- \$71,988 unencumbered of the original \$400,000
 - \$25,000 for legal support
 - \$303,012 for Federal Engineering contract

Transition Manager



- PCC Transition Manager approved to be LakeComm Transition Manager

Questions

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