

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2021

	Nov-21	YTD FY21	YTD FY20	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 4,486.00	
	\$ -	\$ -	\$ 4,486.00	 -100%

Sheriff				
LAKE COUNTY SHERIFF	\$ 28,609.81	\$ 470,902.12	\$ 408,346.36	
LAKE COUNTY SHERIFF PRA	\$ 49.45	\$ 4,409.15	\$ 9,200.54	
LAKE COUNTY SHERIFF 740/DUI	\$ 2,238.29	\$ 49,471.57	\$ 49,466.00	
PROBATION TRANSFER	\$ 142.25	\$ 4,507.01	\$ 3,186.22	
SHERIFF	\$ 5,935.97	\$ 109,553.18	\$ 80,304.86	
SHERIFF WATER PATROL	\$ -	\$ 1,756.13	\$ 11,075.64	
COURT SECURITY	\$ 109,864.89	\$ 1,547,053.05	\$ 1,361,417.32	
ELECTRONIC MONITOR	\$ 20,732.00	\$ 118,212.19	\$ 97,403.94	
ARRESTEE MEDICAL	\$ 1,519.05	\$ 21,610.85	\$ 19,535.83	
	\$ 169,091.71	\$ 2,327,475.25	\$ 2,039,936.71	 14.1%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 1,236.11	\$ 15,103.86	\$ 10,281.11	
CRIMINAL FINE	\$ 8,403.96	\$ 168,348.82	\$ 149,844.81	
DRUG ADDCTION SERV	\$ -	\$ 81.30	\$ 270.00	
CIRC CLK AUTO EXPUNG	\$ -	\$ 54.20	\$ 180.00	
INTEREST COUNTY	\$ 7,797.29	\$ 296,465.15	\$ 271,211.47	
ANNUAL SUPPORT FEES	\$ 197.28	\$ 49,293.42	\$ 50,717.86	
DOCKET	\$ 7,060.00	\$ 61,478.72	\$ 46,611.90	
APPEARANCE	\$ -	\$ -	\$ 75.00	
TRANSCRIPTS	\$ 18,852.00	\$ 245,275.23	\$ 192,438.87	
CITATIONS	\$ 5,290.00	\$ 43,205.00	\$ 28,265.00	
CIRCUIT CLERK COST	\$ 275,733.25	\$ 3,831,523.05	\$ 3,437,809.99	
MOTION,VACATE/REOPEN	\$ 10,893.50	\$ 179,175.06	\$ 144,461.82	
JDGT,BOND FOR STATE	\$ 33,838.18	\$ 593,389.89	\$ 65,433.92	
TEN PERCENT BOND FEE	\$ 37,662.22	\$ 471,948.40	\$ 258,004.35	
JURY DEMAND	\$ 9,240.00	\$ 179,323.50	\$ 185,970.50	
ADOPTION REPORT	\$ -	\$ 2,250.00	\$ 2,250.00	
MENTAL HEALTH COURT	\$ 38.06	\$ 1,193.12	\$ 899.18	
THERAP.INT.MONIT.FEE	\$ 274.68	\$ 6,617.94	\$ 4,892.99	
CLERK OPERADMIN FUND	\$ 18,072.67	\$ 258,891.48	\$ 256,432.31	
SINGLE DRUG TEST	\$ 25.00	\$ 425.00	\$ 275.00	
MDRU MULTIPLE DRUG TEST	\$ -	\$ 166.00	\$ -	
URINALYSIS TESTING	\$ 9,273.89	\$ 127,384.47	\$ 115,709.19	
DOMESTIC BATRY CLERK	\$ 1.00	\$ 10.08	\$ 14.28	
DNA TEST CLERK'S FEE	\$ 53.14	\$ 1,962.42	\$ 2,221.61	
CRIME LAB CLERK FEE	\$ 25.73	\$ 759.71	\$ 921.54	
TRAUMA CLERK	\$ 24.64	\$ 972.00	\$ 1,868.60	
DOM VIOLENCE FINE	\$ -	\$ 1,975.23	\$ 328.04	
ALIAS SUMMONS	\$ 1,605.00	\$ 18,536.25	\$ 17,456.25	
PASSPORTS	\$ 2,450.00	\$ 56,840.00	\$ 32,725.00	
ADDITIONAL CIR CLERK	\$ -	\$ 35.00	\$ -	
RECORD SEARCH FEES	\$ 708.00	\$ 10,848.00	\$ 8,280.00	
EXPUNGEMENT	\$ 2,200.00	\$ 22,562.50	\$ 22,575.51	
DUI ANALYSIS-CLERK	\$ -	\$ 44.30	\$ 25.81	
INTEREST	\$ 154.12	\$ 3,216.53	\$ 5,396.05	

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2021

	Nov-21		YTD FY21		YTD FY20		
PARENTAL REIMBURSEME	\$ -	\$	13.12	\$	367.93		
POSTAGE	\$ 120.00	\$	26,342.50	\$	18,845.22		
ITSC CLERK (2%)	\$ 39.47	\$	3,303.13	\$	7,139.62		
PERCENTAGE-COUNTY	\$ 476.74	\$	32,682.41	\$	66,500.94		
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$	50.00	\$	-		
	\$ 451,745.93	\$	6,711,746.79	\$	5,406,701.67		24.1%

Circuit Court

COUNTY	\$ 799.68	\$	30,819.48	\$	53,253.03		
COURT APPOINTED ATTY	\$ -	\$	449.78	\$	1,165.92		
SPECIALTY COURT FEE	\$ 9,701.07	\$	148,123.26	\$	142,022.62		
DRUG COURT FEE	\$ 187.56	\$	10,308.72	\$	22,258.45		
PUB.SERV.CONVERSION	\$ 174.92	\$	2,605.33	\$	1,417.56		
ALT PROSEC DRUG TEST	\$ 257.61	\$	885.56	\$	1,137.18		
ALT PROSEC PROG APPL	\$ 140.00	\$	980.00	\$	490.00		
FRCLSR MEDIATION PRG	\$ 1,500.00	\$	28,000.00	\$	68,500.00		
	\$ 12,760.84	\$	222,172.13	\$	290,244.76		-23.5%

State's Attorney

STATES ATT OVRWEIGHT	\$ -	\$	40.62	\$	188.06		
COLLECTION FEES	\$ 890.08	\$	35,049.98	\$	103,434.57		
STATES ATTORNEY	\$ 21,489.50	\$	303,876.26	\$	245,440.13		
STAT CIVIL CANNABIS	\$ -	\$	54.19	\$	180.00		
CHILD ADVOCACY CENTR	\$ 1,464.12	\$	26,455.48	\$	28,190.49		
ALT PROSEC PROG FEE	\$ 765.22	\$	6,030.84	\$	9,399.95		
	\$ 24,608.92	\$	371,507.37	\$	386,833.20		-4.0%

Public Defender

PUBLIC DEFENDER	\$ 13,385.59	\$	211,554.75	\$	185,151.70		
	\$ 13,385.59	\$	211,554.75	\$	185,151.70		14.3%

Hulse Detention Center

ROOM/BOARD REIMBURSE	\$ 140.00	\$	1,870.61	\$	1,814.60		
FACE-IT	\$ -	\$	5,312.79	\$	1,866.91		
	\$ 140.00	\$	7,183.40	\$	3,681.51		95.1%

Probation Services

GPS	\$ 300.00	\$	3,196.15	\$	1,653.85		
PROB SERV OPERATIONS	\$ 2,619.35	\$	51,222.42	\$	68,001.68		
PROB SERVICE OP VIOL	\$ 200.00	\$	1,776.52	\$	1,490.71		
PROBATION SERVICES	\$ 65,848.37	\$	946,994.95	\$	845,775.02		
PRETRIAL BOND SUPERV	\$ 6,159.02	\$	77,913.03	\$	73,687.23		
COND.DISCH.SUPERVIS	\$ 7,176.87	\$	146,795.33	\$	166,455.29		
PUBLIC SERVICE SUPER	\$ 1,136.29	\$	22,816.80	\$	30,330.06		
MONITORED SUPERVISIO	\$ 3,860.05	\$	64,533.18	\$	69,462.52		
CRIME VICTIM SERVICE	\$ 2,471.88	\$	34,014.13	\$	32,810.92		
	\$ 89,771.83	\$	1,349,262.51	\$	1,289,667.28		4.6%

Law Library

LIBRARY	\$ 32,003.00	\$	433,048.00	\$	307,545.00		
	\$ 32,003.00	\$	433,048.00	\$	307,545.00		40.8%

Transportation Safety Highway Hire Back Fund

HIRE BACK SFTY CNTY	\$ 5,289.97	\$	76,270.67	\$	47,791.08		
	\$ 5,289.97	\$	76,270.67	\$	47,791.08		59.6%

MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 11/30/2021

Nov-21

YTD FY21

YTD FY20

Children's Waiting Room Fund

KIDS KORNER	\$	13,481.00	\$	182,355.50	\$	167,712.50		
	\$	13,481.00	\$	182,355.50	\$	167,712.50		8.7%

Neutral Site Custody Exchange

NEUTRAL SITE CUST EX	\$	12,244.00	\$	165,872.00	\$	187,648.50		
	\$	12,244.00	\$	165,872.00	\$	187,648.50		-11.6%

Court Automation

COURT AUTOMATION	\$	70,180.17	\$	997,617.22	\$	961,273.72		
	\$	70,180.17	\$	997,617.22	\$	961,273.72		3.8%

E Citation Fund

ECITATION CLERK	\$	17,908.40	\$	251,366.28	\$	238,792.41		
	\$	17,908.40	\$	251,366.28	\$	238,792.41		5.3%

Document Storage Fund

PHOTOGRAPH FEES	\$	660.00	\$	16,155.00	\$	9,285.00		
PASSPORT COPY FEES	\$	-	\$	4.00	\$	6.00		
ENHANCED PUBLIC ACCESS	\$	930.00	\$	8,980.00	\$	15,215.00		
DOCUMENT STORAGE	\$	69,929.51	\$	985,556.66	\$	941,428.63		
	\$	71,519.51	\$	1,010,695.66	\$	965,934.63		4.6%

State's Attorney Automation Fund

STATE ATT AUTOMATION	\$	529.74	\$	10,797.09	\$	14,225.16		
	\$	529.74	\$	10,797.09	\$	14,225.16		-24.1%

Public Defender Automation Fund

PUB DEF AUTOMATION	\$	224.17	\$	2,969.08	\$	2,159.93		
	\$	224.17	\$	2,969.08	\$	2,159.93		37%

State's Attorney Bond

STATE ATTY COST BOND	\$	-	\$	90.00	\$	-		
	\$	-	\$	90.00	\$	-		100%

\$	984,884.78	\$	14,331,983.70	\$	12,499,785.76		14.7%
----	-------------------	----	----------------------	----	----------------------	---	--------------