




**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 10/31/2024**

		Oct-24	YTD FY24	YTD FY23	
Planning Building and Zoning					
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$ -	\$ -	\$ 7,455.93	 -100.0%
		\$ -	\$ -	\$ 7,455.93	
Sheriff					
101-3001110-43050	LAKE COUNTY SHERIFF	\$ 34,611.03	\$ 415,110.84	\$ 342,920.58	 2.8%
101-3001110-43055	LAKE COUNTY SHERIFF PRA	\$ -	\$ -	\$ 665.62	
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$ 6,326.93	\$ 55,247.24	\$ 53,400.91	
101-3001110-45105	PROBATION TRANSFER	\$ 504.42	\$ 6,680.93	\$ 5,157.33	
101-3001110-46260	SHERIFF	\$ 2,243.37	\$ 29,855.98	\$ 57,168.10	
101-3001110-46320	SHERIFF WATER PATROL	\$ -	\$ 442.69	\$ 2,270.69	
101-3001110-46160	COURT SECURITY	\$ 130,736.61	\$ 1,439,778.70	\$ 1,339,083.46	
101-3001110-46750	ELECTRONIC MONITOR	\$ 3,330.00	\$ 101,359.82	\$ 187,360.29	
101-3001110-46795	ARRESTEE MEDICAL	\$ 1,580.14	\$ 17,995.49	\$ 21,883.69	
		\$ 179,332.50	\$ 2,066,471.69	\$ 2,009,910.67	
Circuit Clerk					
101-3100010-43030	CRIMINAL FINE - Street Value	\$ 5.98	\$ 6,047.42	\$ 7,215.26	
101-3100010-43030	CRIMINAL FINE	\$ 5,380.44	\$ 60,074.56	\$ 130,339.04	
101-3100010-43085	DRUG ADDCTION SERV	\$ -	\$ 15.00	\$ 15.00	
101-3100010-43087	CIRC CLK AUTO EXPUNG	\$ -	\$ 10.00	\$ 10.00	
101-3100010-43120	INTEREST COUNTY	\$ 6,154.67	\$ 112,149.17	\$ 112,027.84	
101-3100010-46040	ANNUAL SUPPORT FEES	\$ -	\$ -	\$ 37,550.14	
101-3100010-46050	DOCKET	\$ 1,585.00	\$ 15,550.43	\$ 118,413.52	
101-3100010-46060	APPEARANCE	\$ -	\$ -	\$ -	
101-3100010-46070	TRANSCRIPTS	\$ 22,329.50	\$ 256,916.01	\$ 256,507.91	
101-3100010-46080	CITATIONS	\$ 13,910.00	\$ 134,355.00	\$ 370.00	
101-3100010-46090	CIRCUIT CLERK COST	\$ 347,507.18	\$ 3,638,197.21	\$ 3,544,272.79	
101-3100010-46110	MOTION,VACATE/REOPEN	\$ 14,683.59	\$ 121,454.99	\$ 130,683.17	
101-3100010-46110	JDGT,BOND FORF STATE	\$ (13,000.00)	\$ (98,097.49)	\$ 320,602.45	
101-3100010-46120	TEN PERCENT BOND FEE	\$ 19,648.84	\$ 293,059.50	\$ 660,928.34	
101-3100010-46130	JURY DEMAND	\$ 18,382.00	\$ 175,401.50	\$ 156,234.00	
101-3100010-46140	ADOPTION REPORT	\$ -	\$ -	\$ -	


101-3100010-46155	MENTAL HEALTH COURT	\$ 17.50	\$ 205.90	\$ 440.02	
101-3100010-46165	THERAP.INT.MONIT.FEE	\$ 798.89	\$ 3,684.74	\$ 6,610.66	
101-3100010-46395	CLERK OPERADMIN FUND	\$ 21,096.33	\$ 238,750.62	\$ 232,949.52	
101-3100010-46405	SINGLE DRUG TEST	\$ 100.00	\$ 425.00	\$ -	
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$ -	\$ 500.00	\$ -	
101-3100010-46440	URINALYSIS TESTING	\$ 7,362.33	\$ 96,393.33	\$ 129,436.39	
101-3100010-46455	DOMESTIC BATRY CLERK	\$ -	\$ 0.24	\$ 5.98	
101-3100010-46520	DNA TEST CLERK'S FEE	\$ 5.25	\$ 314.22	\$ 598.96	
101-3100010-46735	CRIME LAB CLERK FEE	\$ 0.37	\$ 99.18	\$ 178.22	
101-3100010-46780	TRAUMA CLERK	\$ 7.07	\$ 122.07	\$ 195.07	
101-3100010-46790	DOM VIOLENCE FINE	\$ -	\$ -	\$ 467.01	
101-3100010-46800	ALIAS SUMMONS	\$ 2,610.00	\$ 27,941.25	\$ 22,685.00	
101-3100010-46100	PASSPORTS	\$ 4,935.00	\$ 48,230.00	\$ 59,815.00	
101-3100010-46150	ADDITIONAL CIR CLERK	\$ -	\$ -	\$ -	
101-3100010-46810	RECORD SEARCH FEES	\$ 990.00	\$ 8,904.00	\$ 12,222.00	
101-3100010-46820	EXPUNGEMENT	\$ 1,440.00	\$ 12,645.00	\$ 16,566.18	
101-3100010-46950	DUI ANALYSIS-CLERK	\$ -	\$ 1.57	\$ -	
101-3100010-48010	INTEREST	\$ -	\$ -	\$ 4,624.24	
101-3100010-48060	PARENTAL REIMBURSEME	\$ -	\$ -	\$ -	
101-3100010-48070	POSTAGE	\$ 180.00	\$ 20,125.00	\$ 24,223.23	
101-3100010-48080	ITSC CLERK (2%)	\$ 21.91	\$ 322.98	\$ 590.25	
101-3100010-48085	PERCENTAGE-COUNTY	\$ 97.66	\$ 1,694.76	\$ 3,796.24	
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 275.00	\$ 4,050.00	
		\$ 476,249.51	\$ 5,175,768.16	\$ 5,994,623.43	 -13.7%

Circuit Court					
101-3200010-46390	COUNTY	\$ 216.33	\$ 3,900.11	\$ 6,623.72	
101-3200010-48095	COURT APPOINTED ATTY	\$ -	\$ -	\$ 415.52	
101-3200020-46155	SPECIALTY COURT FEE	\$ 10,001.03	\$ 112,688.04	\$ 118,903.16	
101-3200020-46157	DRUG COURT FEE	\$ 35.53	\$ 1,131.29	\$ 3,266.57	
101-3200020-46392	PUB.SERV.CONVERSION	\$ 300.07	\$ 1,500.51	\$ 4,233.44	
101-3200020-46440	ALT PROSEC DRUG TEST	\$ 137.94	\$ 1,213.49	\$ 2,353.42	
101-3200020-46440	ALT PROSEC PROG APPL	\$ -	\$ 420.00	\$ 420.00	
101-3200055-46337	FRCLSR MEDIATION PRG	\$ 11,250.00	\$ 95,750.00	\$ 101,750.00	
101-3200065-43115	EVICTON MEDIATION PROGRAM	\$ 14,250.00	\$ 99,168.75		
		\$ 36,190.90	\$ 216,603.44	\$ 237,965.83	 -9.0%

State's Attorney


101-3300010-43060	STATES ATT OVRWEIGHT	\$	-	\$	-	\$	-	
101-3300010-43110	COLLECTION FEES	\$	3,063.82	\$	75,114.59	\$	84,031.61	
101-3300010-46250	STATES ATTORNEY	\$	21,575.14	\$	243,434.62	\$	246,352.14	
101-3300010-46955	STAT CIVIL CANNABIS	\$	-	\$	10.00	\$	10.00	
101-3300070-46010	CHILD ADVOCACY CENTR	\$	1,401.17	\$	17,894.25	\$	25,002.57	
101-3360010-46010	ALT PROSEC PROG FEE	\$	404.35	\$	2,331.25	\$	4,781.47	
		\$	26,444.48	\$	338,784.71	\$	360,177.79	 -5.9%

Public Defender								
101-3600010-46010	PUBLIC DEFENDER	\$	5,540.61	\$	90,140.62	\$	145,134.38	
		\$	5,540.61	\$	90,140.62	\$	145,134.38	 -37.9%



Hulse Detention Center								
216-3240010-46850	ROOM/BOARD REIMBURSE	\$	-	\$	-	\$	3,164.27	
216-3240030-46640	FACE-IT	\$	-	\$	-	\$	2,493.21	
		\$	-	\$	-	\$	5,657.48	 -100.0%

Probation Services								
250-3210010-46755	GPS	\$	-	\$	4,690.50	\$	37,279.81	
250-3210010-46763	PROB SERV OPERATIONS	\$	2,663.48	\$	31,617.35	\$	38,185.65	
250-3210010-46764	PROB SERVICE OP VIOL	\$	277.99	\$	1,876.97	\$	2,330.74	
250-3210010-46765	PROBATION SERVICES	\$	55,258.83	\$	680,298.41	\$	864,183.98	
250-3210010-46766	PRETRIAL BOND SUPERV	\$	2,655.65	\$	37,684.14	\$	105,041.64	
250-3210010-46767	COND.DISCH.SUPERVIS	\$	5,461.87	\$	87,791.81	\$	121,233.01	
250-3210010-46768	PUBLIC SERVICE SUPER	\$	1,044.51	\$	8,911.13	\$	11,323.64	
250-3210010-46769	MONITORED SUPERVISIO	\$	4,918.54	\$	49,068.98	\$	56,871.72	
250-3210110-46761	CRIME VICTIM SERVICE	\$	1,040.07	\$	13,835.02	\$	32,235.97	
		\$	73,320.94	\$	915,774.31	\$	1,268,686.16	 -27.8%

Law Library								
252-3220010-46010	LIBRARY	\$	44,888.75	\$	482,080.52	\$	410,655.00	
		\$	44,888.75	\$	482,080.52	\$	410,655.00	 17.4%

Transportation Safety Highway Hire Back Fund								
253-3140010-43040	HIRE BACK SFTY CNTY	\$	701.11	\$	15,718.20	\$	21,374.33	
		\$	701.11	\$	15,718.20	\$	21,374.33	 -26.5%

Children's Waiting Room Fund								
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254-3230010-46010	KIDS KORNER	\$ 18,944.25	\$ 203,892.88	\$ 174,543.00		16.8%
		\$ 18,944.25	\$ 203,892.88	\$ 174,543.00		
Neutral Site Custody Exchange						
255-3211010-46010	NEUTRAL SITE CUST EX	\$ 17,163.50	\$ 184,907.08	\$ 158,522.00		16.6%
		\$ 17,163.50	\$ 184,907.08	\$ 158,522.00		
Court Automation						
256-3120010-46010	COURT AUTOMATION	\$ 81,779.16	\$ 901,071.32	\$ 861,124.54		4.6%
		\$ 81,779.16	\$ 901,071.32	\$ 861,124.54		
E Citation Fund						
257-3130010-46010	ECITATION CLERK	\$ 18,960.12	\$ 213,659.60	\$ 208,843.78		2.3%
		\$ 18,960.12	\$ 213,659.60	\$ 208,843.78		
Document Storage Fund						
258-3110010-46280	PHOTOGRAPH FEES	\$ 2,085.00	\$ 19,335.30	\$ 24,510.00		
258-3110010-46285	PASSPORT COPY FEES	\$ 43.50	\$ 230.50	\$ 20.50		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ 2,650.00		
258-3110010-48100	DOCUMENT STORAGE	\$ 81,522.33	\$ 898,788.74	\$ 857,667.76		3.8%
		\$ 83,650.83	\$ 918,354.54	\$ 884,848.26		
State's Attorney Automation Fund						
263-3370010-46255	STATE ATT AUTOMATION	\$ 511.87	\$ 5,432.07	\$ 6,537.55		-16.9%
		\$ 511.87	\$ 5,432.07	\$ 6,537.55		
Public Defender Automation Fund						
265-3610010-46010	PUB DEF AUTOMATION	\$ 331.29	\$ 4,057.60	\$ 3,458.31		17.3%
		\$ 331.29	\$ 4,057.60	\$ 3,458.31		
Contributions Fund						
790-5300040-48150	KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		
State's Attorney Bond						
760-3318010-46110	STATE ATTY COST BOND	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		

\$ 1,064,009.82 \$ 11,732,716.74 \$ 12,759,518.44



-8.0%