



**Facilities and Construction  
Services**

**FY 2023 Procurement  
Strategy**

**F&A Committee**

**Carl Kirar (FCS)**

**October 27, 2022**

# FY 2023 Procurement Strategy

## 2019 Strategic Plan Alignment



**County's Mission: Deliver exceptional, financially and environmentally responsive / responsible services that promote a safe, affordable, healthy, and resilient community**

<b>Strategic Initiatives</b>	
X	Regional Leadership
X	Fiscal Responsibility
X	Exceptional Service and Operational Excellence
<b>Strategic Goals</b>	
	Public Safety and Integrated, Data-Driven Justice System
X	Enhance Economic Opportunities
X	Improve Infrastructure
X	Promote a Sustainable Environment
	Build Healthy, Inclusive, and Resilient Communities

<b>Strategic Themes</b>	
	Inter-Organizational Cooperation
X	Quality of Life
X	Economic Development
X	Infrastructure
X	Environmental Sustainability
X	Non-Environmental Sustainability
X	Lake County Branding
	Mental Health
X	Grants and Specialty Funding
	Diversity and Inclusion

[Link to Strategic Plan](#)

- **Purpose**
  - Provide FCS FY 2023 Procurement Strategy
  
- **Agenda**
  - **Overview**
    - Reporting Requirements
    - Types of Contracts
  - Proposed Project Execution Plan

- **DRAFT JOC policy (Aug 2022):**
  - Provide procurement strategy to F&A prior to start of fiscal year
  - Other Reports:
    - Annual Report (Jan 2023)
    - Quarterly Status Report (Jan 2023)
- **Types of Contracts:**
  - Open Bid
  - Job Order Contract
  - Joint Purchasing Agreement (goods and equipment)

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# FY 2023 Procurement Strategy



Program Year	Project Name	Project Estimates	Funding	Procurement Method
2022	Depke Electrical Improvements	\$1,500,000	Capital - FA	Open Bid
2022	Lincoln Plaza One-Way Exit	\$500,000	Capital - FA	Open Bid
2022	Vote By Mail Room Renovations	\$900,000	ARPA	JOC
2022	LCTV Control Room Modernization	\$200,000	PEG Funds	JOC
2022	CPF Conference Room AV Improvements	\$75,000	APRA	JOC
2022/2023	Basement Improvements and Dept Consolidation	\$1,200,000	Capital - FA	JOC
2023	Phase 3: Security Technology Improvements	\$1,000,000	Capital - FA	JOC
2023	North Entrance	\$1,500,000	Capital - FA	Open Bid
2023	Depke Renovations	\$6,000,000	ARPA	Open Bid
2023	ROC Facility	\$45,000,000	Capital - CCIP	Open Bid
2023	Admin Tower Elevator Mods	\$2,000,000	Capital - CCIP	Joint Purchasing Agreement
2023	Jail Detention Perimeter Door Integration	\$500,000	Capital - FA	Joint Purchasing Agreement
2023	Jail Kitchen and Laundry Equipment	\$300,000	Capital - FA	Joint Purchasing Agreement

# Contract Type Summary

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- **Summary of Purchasing Strategy:**
  - **JOC = \$3,375,000**
  - **Open Bid = \$54,500,000**
  - **Joint Purchasing Agreement = \$2,800,000**



# Questions