



**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT  
ERIN CARTWRIGHT WEINSTEIN  
FOR PERIOD ENDING 03/31/2024**

		Mar-24		YTD FY24		YTD FY23		
<b>Planning Building and Zoning</b>								
101-2800010-43070	LAKE COUNTY BUILDING AND ZONING	\$ -	\$	\$ -	\$	\$ 4,980.60		
		\$ -	\$	\$ -	\$	\$ 4,980.60		<b>-100.0%</b>
<b>Sheriff</b>								
101-3001110-43050	LAKE COUNTY SHERIFF	\$ 57,141.43	\$	\$ 163,042.73	\$	\$ 114,059.91		
101-3001110-43055	LAKE COUNTY SHERIFF PRA		\$	\$ -	\$	\$ 125.75		
101-3001110-43100	LAKE COUNTY SHERIFF 740/DUI	\$ 4,937.34	\$	\$ 18,834.85	\$	\$ 20,525.00		
101-3001110-45105	PROBATION TRANSFER	\$ 760.72	\$	\$ 2,066.71	\$	\$ 1,095.21		
101-3001110-46260	SHERIFF	\$ 1,740.56	\$	\$ 8,116.73	\$	\$ 18,611.48		
101-3001110-46320	SHERIFF WATER PATROL		\$	\$ -	\$	\$ 491.43		
101-3001110-46160	COURT SECURITY	\$ 133,439.15	\$	\$ 501,670.50	\$	\$ 456,334.64		
101-3001110-46750	ELECTRONIC MONITOR	\$ 5,963.73	\$	\$ 37,915.33	\$	\$ 62,931.90		
101-3001110-46795	ARRESTEE MEDICAL	\$ 1,728.24	\$	\$ 6,888.08	\$	\$ 7,609.61		
		\$ 205,711.17	\$	\$ 738,534.93	\$	\$ 681,784.93		<b>8.3%</b>
<b>Circuit Clerk</b>								
101-3100010-43030	CRIMINAL FINE - Street Value	\$ 129.90	\$	\$ 5,752.97	\$	\$ 1,780.38		
101-3100010-43030	CRIMINAL FINE	\$ 5,323.15	\$	\$ 28,152.37	\$	\$ 43,141.83		
101-3100010-43085	DRUG ADDCTION SERV		\$	\$ -	\$	\$ -		
101-3100010-43087	CIRC CLK AUTO EXPUNG		\$	\$ -	\$	\$ -		
101-3100010-43120	INTEREST COUNTY	\$ 12,860.73	\$	\$ 40,172.06	\$	\$ 31,664.96		
101-3100010-46040	ANNUAL SUPPORT FEES		\$	\$ -	\$	\$ 34,629.14		
101-3100010-46050	DOCKET	\$ 1,081.30	\$	\$ 6,456.73	\$	\$ 49,629.82		
101-3100010-46060	APPEARANCE		\$	\$ -	\$	\$ -		
101-3100010-46070	TRANSCRIPTS	\$ 22,337.75	\$	\$ 90,127.16	\$	\$ 87,350.46		
101-3100010-46080	CITATIONS	\$ 10,870.00	\$	\$ 48,675.00	\$	\$ 50.00		
101-3100010-46090	CIRCUIT CLERK COST	\$ 189,922.41	\$	\$ 1,181,702.37	\$	\$ 1,199,520.07		
101-3100010-46110	MOTION,VACATE/REOPEN	\$ 11,706.57	\$	\$ 36,916.87	\$	\$ 49,352.96		
101-3100010-46110	JDGT,BOND FORF STATE	\$ (18,428.00)	\$	\$ (64,553.00)	\$	\$ 262,401.00		
101-3100010-46120	TEN PERCENT BOND FEE	\$ 28,832.41	\$	\$ 138,241.29	\$	\$ 254,657.52		
101-3100010-46130	JURY DEMAND	\$ 17,459.00	\$	\$ 65,372.00	\$	\$ 58,369.00		
101-3100010-46140	ADOPTION REPORT		\$	\$ -	\$	\$ -		

101-3100010-46155	MENTAL HEALTH COURT	\$ 22.23	\$ 53.86	\$ 169.53
101-3100010-46165	THERAP.INT.MONIT.FEE	\$ 664.14	\$ 1,111.89	\$ 1,095.82
101-3100010-46395	CLERK OPERADMIN FUND	\$ 21,862.02	\$ 83,287.68	\$ 72,822.48
101-3100010-46405	SINGLE DRUG TEST	\$ 75.00	\$ 150.00	\$ -
101-3100010-46406	MDRU MULTIPLE DRUG TEST	\$ 275.00	\$ 350.00	\$ -
101-3100010-46440	URINALYSIS TESTING	\$ 8,916.35	\$ 35,968.26	\$ 46,107.09
101-3100010-46455	DOMESTIC BATRY CLERK		\$ -	\$ 1.00
101-3100010-46520	DNA TEST CLERK'S FEE	\$ 38.24	\$ 134.31	\$ 215.86
101-3100010-46735	CRIME LAB CLERK FEE	\$ 7.85	\$ 50.70	\$ 63.20
101-3100010-46780	TRAUMA CLERK	\$ 12.17	\$ 48.62	\$ 75.07
101-3100010-46790	DOM VIOLENCE FINE		\$ -	\$ 267.01
101-3100010-46800	ALIAS SUMMONS	\$ 2,818.75	\$ 10,553.75	\$ 9,167.50
101-3100010-46100	PASSPORTS	\$ 5,565.00	\$ 17,920.00	\$ 23,380.00
101-3100010-46150	ADDITIONAL CIR CLERK		\$ -	\$ -
101-3100010-46810	RECORD SEARCH FEES	\$ 762.00	\$ 3,012.00	\$ 3,354.00
101-3100010-46820	EXPUNGEMENT	\$ 960.00	\$ 5,340.00	\$ 6,308.18
101-3100010-46950	DUI ANALYSIS-CLERK	\$ -	\$ 1.20	\$ -
101-3100010-48010	INTEREST		\$ -	\$ 2,465.46
101-3100010-48060	PARENTAL REIMBURSEME		\$ -	\$ -
101-3100010-48070	POSTAGE	\$ 690.00	\$ 8,290.00	\$ 5,420.23
101-3100010-48080	ITSC CLERK (2%)	\$ 28.87	\$ 120.80	\$ 156.64
101-3100010-48085	PERCENTAGE-COUNTY	\$ 65.24	\$ 392.42	\$ 702.97
101-3100010-49910	NON SUFFICIENT FUNDS/CONTEMPT		\$ -	\$ 4,050.00
		<b>\$ 324,858.08</b>	<b>\$ 1,743,801.31</b>	<b>\$ 2,248,369.18</b>



**-22.4%**

<b>Circuit Court</b>				
101-3200010-46390	COUNTY	\$ 407.63	\$ 1,498.84	\$ 1,420.49
101-3200010-48095	COURT APPOINTED ATTY		\$ -	\$ 265.90
101-3200020-46155	SPECIALTY COURT FEE	\$ 10,712.63	\$ 38,790.04	\$ 41,952.85
101-3200020-46157	DRUG COURT FEE	\$ 112.84	\$ 452.64	\$ 1,349.47
101-3200020-46392	PUB.SERV.CONVERSION	\$ 125.51	\$ 615.51	\$ 625.98
101-3200020-46440	ALT PROSEC DRUG TEST	\$ 250.00	\$ 375.00	\$ 720.89
101-3200020-46440	ALT PROSEC PROG APPL		\$ 70.00	\$ 41.18
101-3200055-46337	FRCLSR MEDIATION PRG	\$ 6,625.00	\$ 34,250.00	\$ 41,500.00
	EVICTON MEDIATION PROGRAM	\$ 6,825.00	\$ 6,825.00	
		<b>\$ 25,058.61</b>	<b>\$ 76,052.03</b>	<b>\$ 87,876.76</b>




**-13.5%**


**State's Attorney**


101-3300010-43060	STATES ATT OVRWEIGHT		\$	-	\$	-		
101-3300010-43110	COLLECTION FEES	\$	1,292.65	\$	7,872.15	\$	6,166.63	
101-3300010-46250	STATES ATTORNEY	\$	22,340.40	\$	82,278.22	\$	84,425.04	
101-3300010-46955	STAT CIVIL CANNABIS			\$	-	\$	-	
101-3300070-46010	CHILD ADVOCACY CENTR	\$	1,767.95	\$	6,720.44	\$	8,851.89	
101-3360010-46010	ALT PROSEC PROG FEE	\$	100.00	\$	200.00	\$	1,511.78	
		\$	<b>25,501.00</b>	\$	<b>97,070.81</b>	\$	<b>100,955.34</b>	 -3.8%

<b>Public Defender</b>								
101-3600010-46010	PUBLIC DEFENDER	\$	11,787.21	\$	40,391.30	\$	46,655.89	
		\$	<b>11,787.21</b>	\$	<b>40,391.30</b>	\$	<b>46,655.89</b>	 -13.4%

<b>Hulse Detention Center</b>								
216-3240010-46850	ROOM/BOARD REIMBURSE			\$	-	\$	765.24	
216-3240030-46640	FACE-IT			\$	-	\$	1,595.19	
		\$	-	\$	-	\$	<b>2,360.43</b>	 -100.0%

<b>Probation Services</b>								
250-3210010-46755	GPS			\$	4,600.00	\$	600.00	
250-3210010-46763	PROB SERV OPERATIONS	\$	3,167.41	\$	11,961.95	\$	13,144.16	
250-3210010-46764	PROB SERVICE OP VIOL	\$	417.67	\$	831.80	\$	914.90	
250-3210010-46765	PROBATION SERVICES	\$	63,951.56	\$	264,466.56	\$	291,220.87	
250-3210010-46766	PRETRIAL BOND SUPERV	\$	3,824.33	\$	15,691.95	\$	39,129.52	
250-3210010-46767	COND.DISCH.SUPERVIS	\$	9,925.10	\$	37,703.52	\$	44,401.53	
250-3210010-46768	PUBLIC SERVICE SUPER	\$	1,040.33	\$	3,764.71	\$	4,357.86	
250-3210010-46769	MONITORED SUPERVISIO	\$	5,932.32	\$	18,474.10	\$	21,238.50	
250-3210110-46761	CRIME VICTIM SERVICE	\$	1,272.31	\$	5,666.62	\$	10,756.08	
		\$	<b>89,531.03</b>	\$	<b>363,161.21</b>	\$	<b>425,763.42</b>	 -14.7%

<b>Law Library</b>								
252-3220010-46010	LIBRARY	\$	44,890.54	\$	177,631.79	\$	144,262.75	
		\$	<b>44,890.54</b>	\$	<b>177,631.79</b>	\$	<b>144,262.75</b>	 23.1%

<b>Transportation Safety Highway Hire Back Fund</b>								
253-3140010-43040	HIRE BACK SFTY CNTY	\$	808.04	\$	4,902.92	\$	8,973.83	
		\$	<b>808.04</b>	\$	<b>4,902.92</b>	\$	<b>8,973.83</b>	 -45.4%

<b>Children's Waiting Room Fund</b>								
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254-3230010-46010	KIDS KORNER	\$ 19,037.38	\$ 74,838.63	\$ 61,170.25		22.3%
		\$ 19,037.38	\$ 74,838.63	\$ 61,170.25		
<b>Neutral Site Custody Exchange</b>						
255-3211010-46010	NEUTRAL SITE CUST EX	\$ 17,335.08	\$ 67,877.58	\$ 55,541.50		22.2%
		\$ 17,335.08	\$ 67,877.58	\$ 55,541.50		
<b>Court Automation</b>						
256-3120010-46010	COURT AUTOMATION	\$ 82,301.20	\$ 310,009.86	\$ 280,849.14		10.4%
		\$ 82,301.20	\$ 310,009.86	\$ 280,849.14		
<b>E Citation Fund</b>						
257-3130010-46010	ECITATION CLERK	\$ 19,126.75	\$ 69,734.02	\$ 67,142.54		3.9%
		\$ 19,126.75	\$ 69,734.02	\$ 67,142.54		
<b>Document Storage Fund</b>						
258-3110010-46280	PHOTOGRAPH FEES	\$ 2,205.00	\$ 6,750.30	\$ 9,315.00		
258-3110010-46285	PASSPORT COPY FEES	\$ -	\$ -	\$ -		
258-3110010-46805	ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ 2,650.00		
258-3110010-48100	DOCUMENT STORAGE	\$ 82,080.22	\$ 309,034.83	\$ 280,373.21		8.0%
		\$ 84,285.22	\$ 315,785.13	\$ 292,338.21		
<b>State's Attorney Automation Fund</b>						
263-3370010-46255	STATE ATT AUTOMATION	\$ 627.60	\$ 1,865.88	\$ 2,289.00		-18.5%
		\$ 627.60	\$ 1,865.88	\$ 2,289.00		
<b>Public Defender Automation Fund</b>						
265-3610010-46010	PUB DEF AUTOMATION	\$ 620.09	\$ 1,768.00	\$ 1,234.48		43.2%
		\$ 620.09	\$ 1,768.00	\$ 1,234.48		
<b>Contributions Fund</b>						
790-5300040-48150	KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		
<b>State's Attorney Bond</b>						
760-3318010-46110	STATE ATTY COST BOND	\$ -	\$ -	\$ -		0%
		\$ -	\$ -	\$ -		

\$ 951,479.00 \$ 4,083,425.40 \$ 4,512,548.25 ↓ -9.5%