

BOSS Budget - Funds Available Summary
 Period: Apr-20
 Management Centers: 1103800 to 1103899

Fund	Account Class		Account Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
106								
	04 - Capital Outlay	85070	All Other Capital Outlay	2,000,000.00	350,896.29	179,664.96	9.0%	1,469,438.75
			Total	2,000,000.00	350,896.29	179,664.96	9.0%	1,469,438.75

	All Management Centers Total	2,000,000.00	350,896.29	179,664.96	9.0%	1,469,438.75
	Commitment		0.00			
	Obligation		350,896.29			
	Other		0.00			