

Northeast Central System Retail Sewer Rate Analysis



Presentation to
PWT Committee

September 27, 2017

Executive Summary

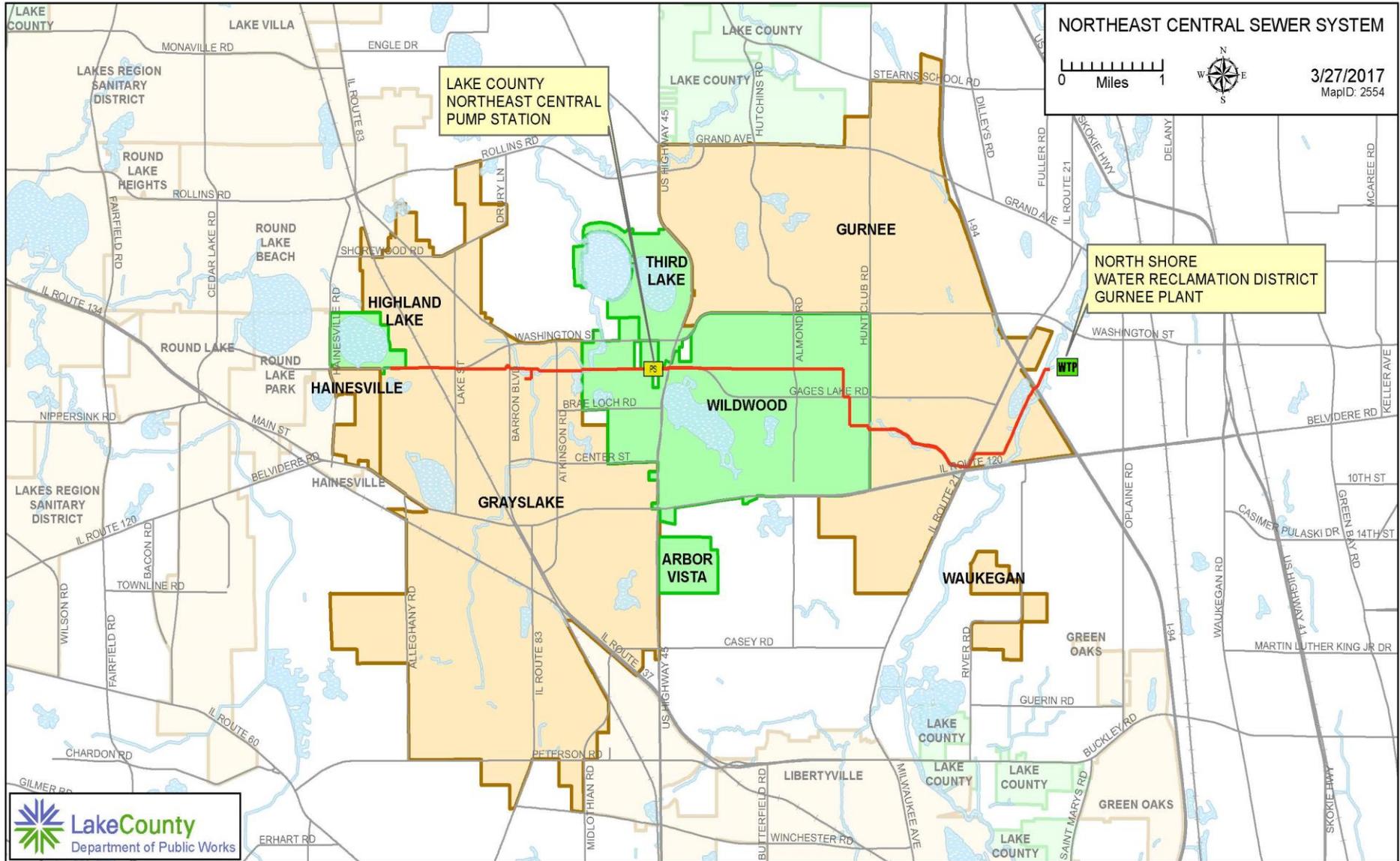


- North Shore Water Reclamation District and Lake County Public Works are implementing rate increases for the Northeast Central System during 2017 – 2019
- PW&T requested options to avoid multiple rate changes in one year and to equalize rate increases between the years if possible

	LC PW	NSWRD	Total
Baseline	\$4.63	\$1.32	\$5.95
June 2017		+ \$0.53	\$6.48
Dec 2017	+ \$0.33		\$6.81
June 2018		+ \$0.55	\$7.36
June 2019		+ \$0.72	\$8.08

Cost per 1,000 gal

NEC Affected Communities

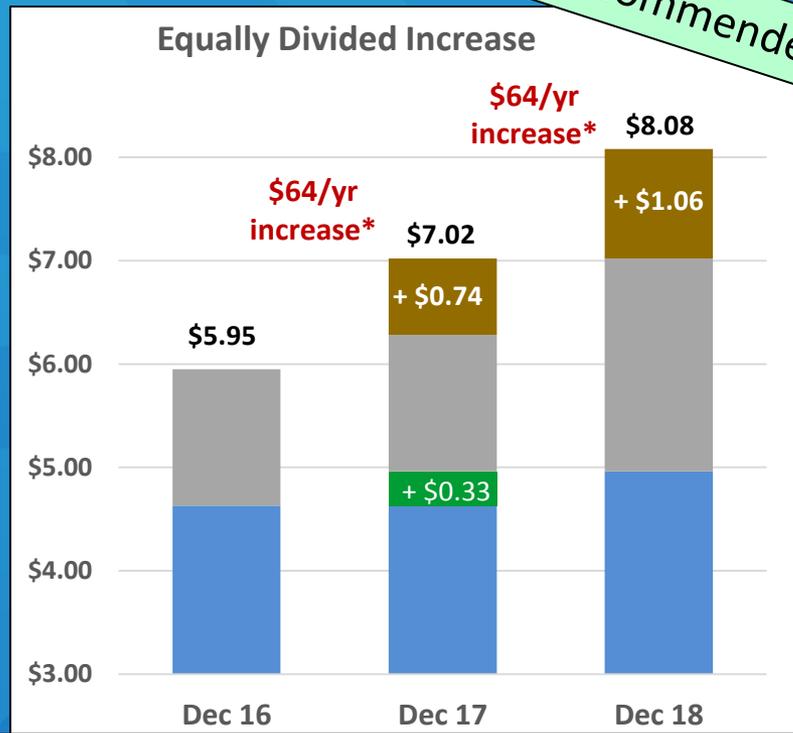
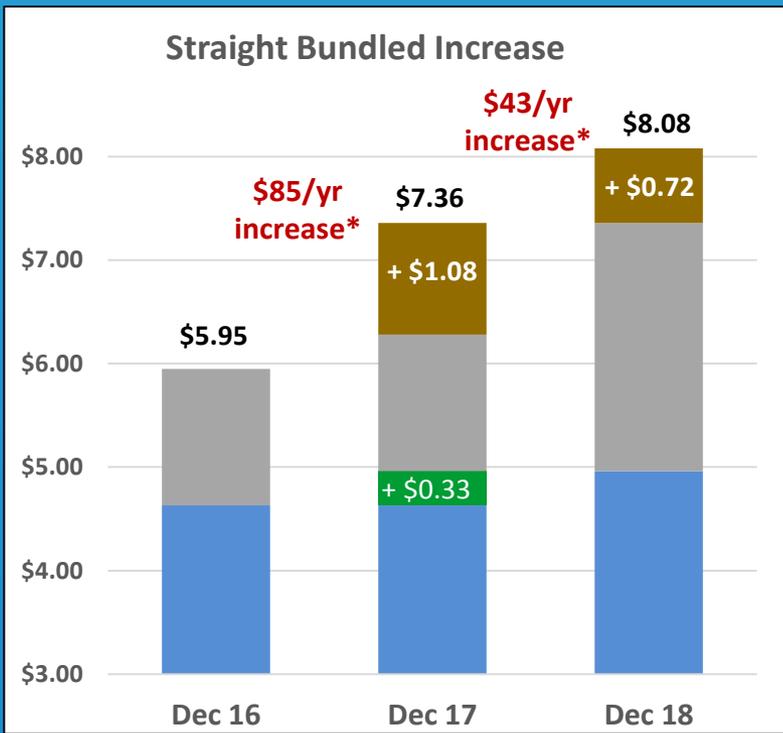


NEC Rate Increase Options

(Linked to LC Budget Cycle)



Recommended



* Annual residential user cost increase based on 5,000 gallon usage per month

