

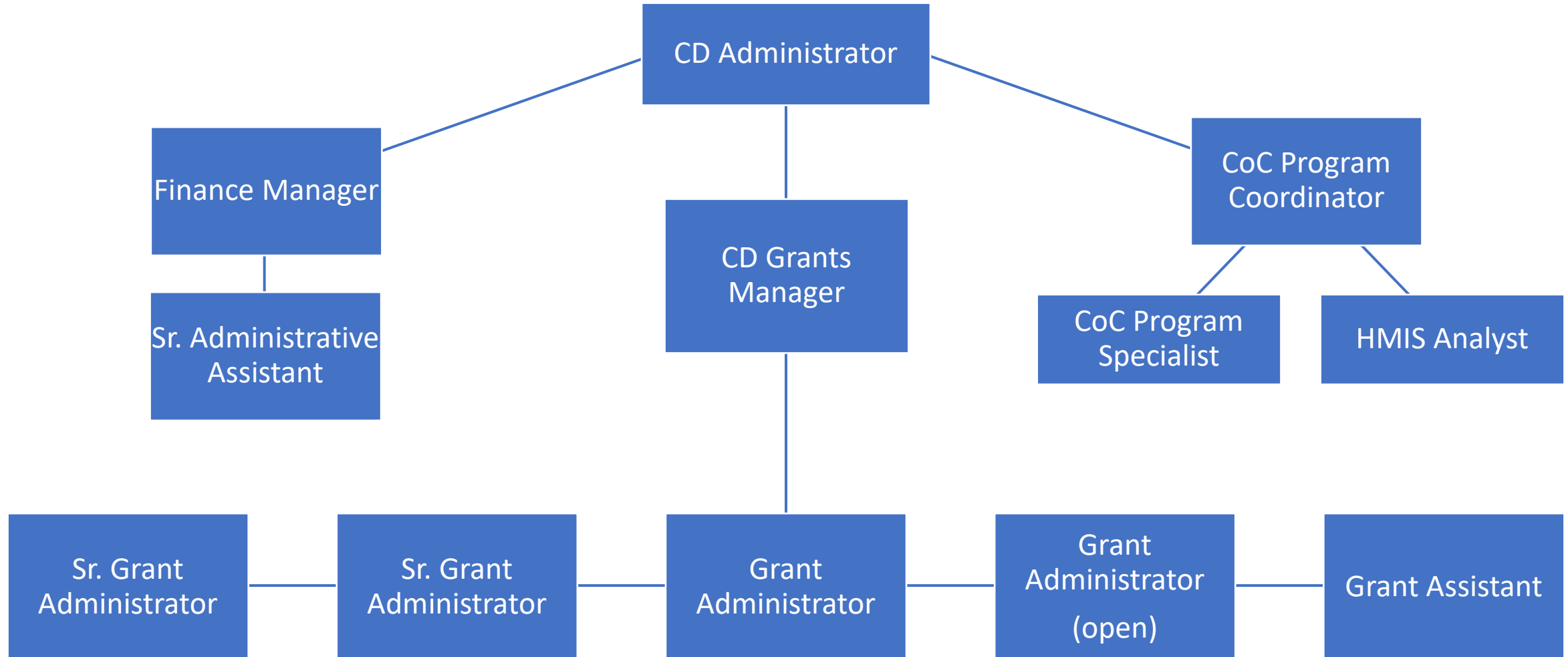


Community Development Annual Update

**Health and Community Services
Committee**

May 6, 2025

Planning, Building & Development Community Development



Planning, Building & Development Community Development



- Administer federal, state, and local community development funding
- Staff the Housing and Community Development Commission (HCDC)
- Fulfill County's requirement to affirmatively further fair housing
- Serve as Responsible Entity for 24 CFR Part 58 Environmental Review Records (ERRs)
- Liaise with the Lake County Coalition for the Homeless
 - Staffs and coordinates homeless funding decisions with the Coalition
 - Conducts the Annual Homeless Census (Point in Time Count)
- Manage ServicePoint Database

Funding Sources

HUD Entitlement Programs

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships
- Emergency Solutions Grant (ESG)

Other Annual Funding

- Affordable Housing Program (AHP)
- Video Gaming Revenue (VGR)
- Continuum of Care (CoC)
- State ESG

One Time Funding

- IL DCEO Shelter Program
- IL DCEO Healthy Homes
- Community Project Funding (CPF)
- ARPA
- HOME-ARP

Investing Funding with Community Partners

Funding is managed under three goals:

1. Maximize affordable housing
2. Improve homeless crisis response system
3. Enhance the living environment for the Lake County LMI population



Eve B. Lee Place - Senior Apartments in Libertyville, IL

PY24 Funding Portfolio



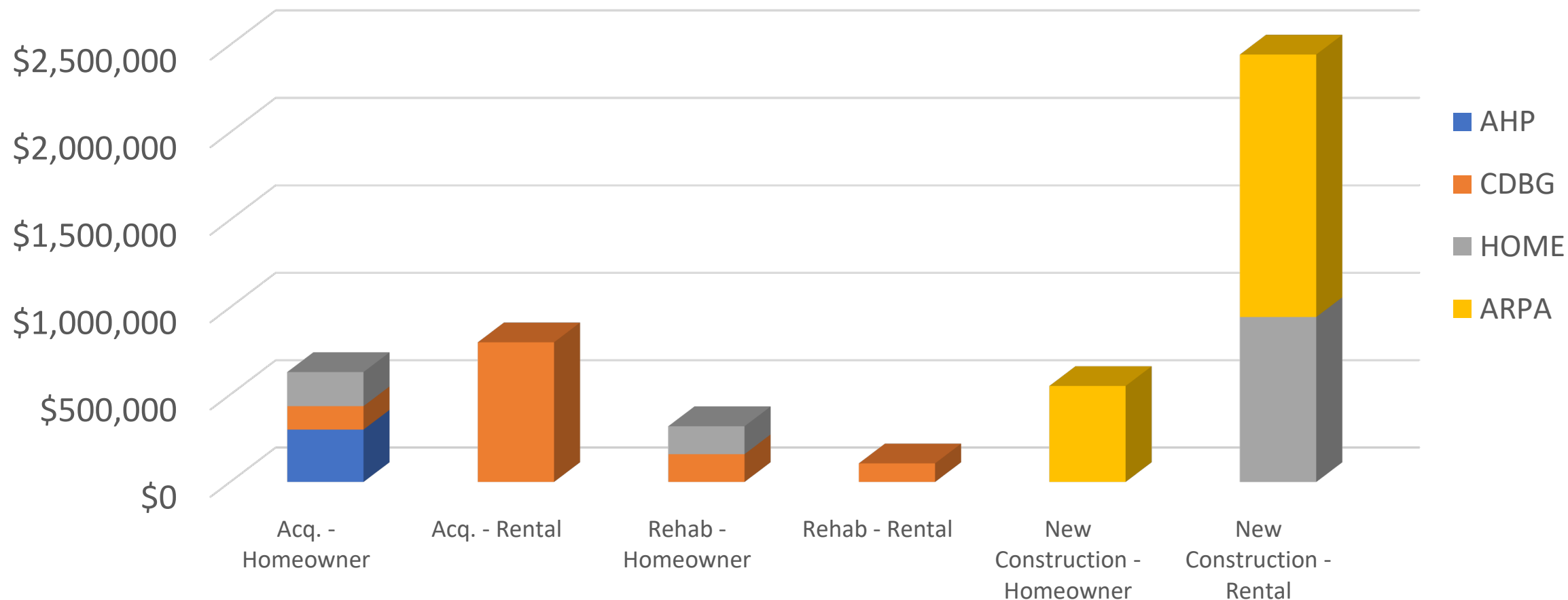
- Public Improvements - \$750K
 - Sanitary sewer lining
 - Facility improvements
 - Sidewalk replacement
- Public Services - \$1.2M
 - (22) Not-For-Profit Agencies
- Homelessness - \$9.9M
 - Fixed-site shelter (\$9M)
- Affordable Housing - \$4.85M

Source	Amount
CDBG	\$2,328,000
HOME	\$1,300,000
ESG	\$225,000
AHP	\$300,000
VGR	\$800,000
CoC	\$600,000
ARPA*	\$9,110,000
IL DCEO*	\$2,000,000
TOTAL	\$16,663,000

*One-time funding

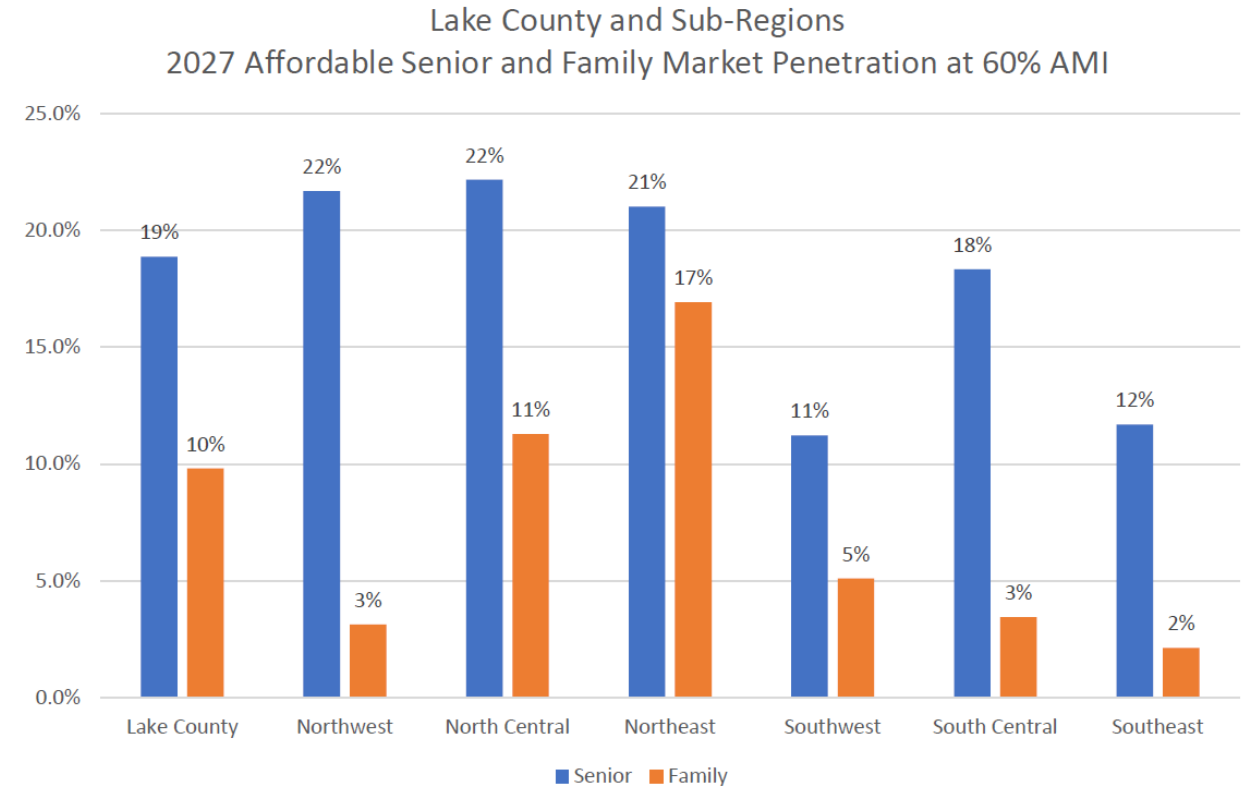
PY24 Funding Portfolio

Affordable Housing



Affordable Housing Update

- Lake County Housing Analysis (Kretchmer Associates Oct. 2023)
 - By 2027 need 1,200 units for seniors
 - By 2027 need 6,700 units for families
- “More home construction is needed in Lake County across the range of prices and types.”



Source: ESRI, IHDA, Kretchmer Associates

Affordable Housing Update

What's happening now?

- 86 units entering leasing phase
- 100 units under construction
- 155 units in pipeline
- Attainable Housing Task Force preparation



Riverside Extensions – Waukegan, IL

Affordable Housing Update

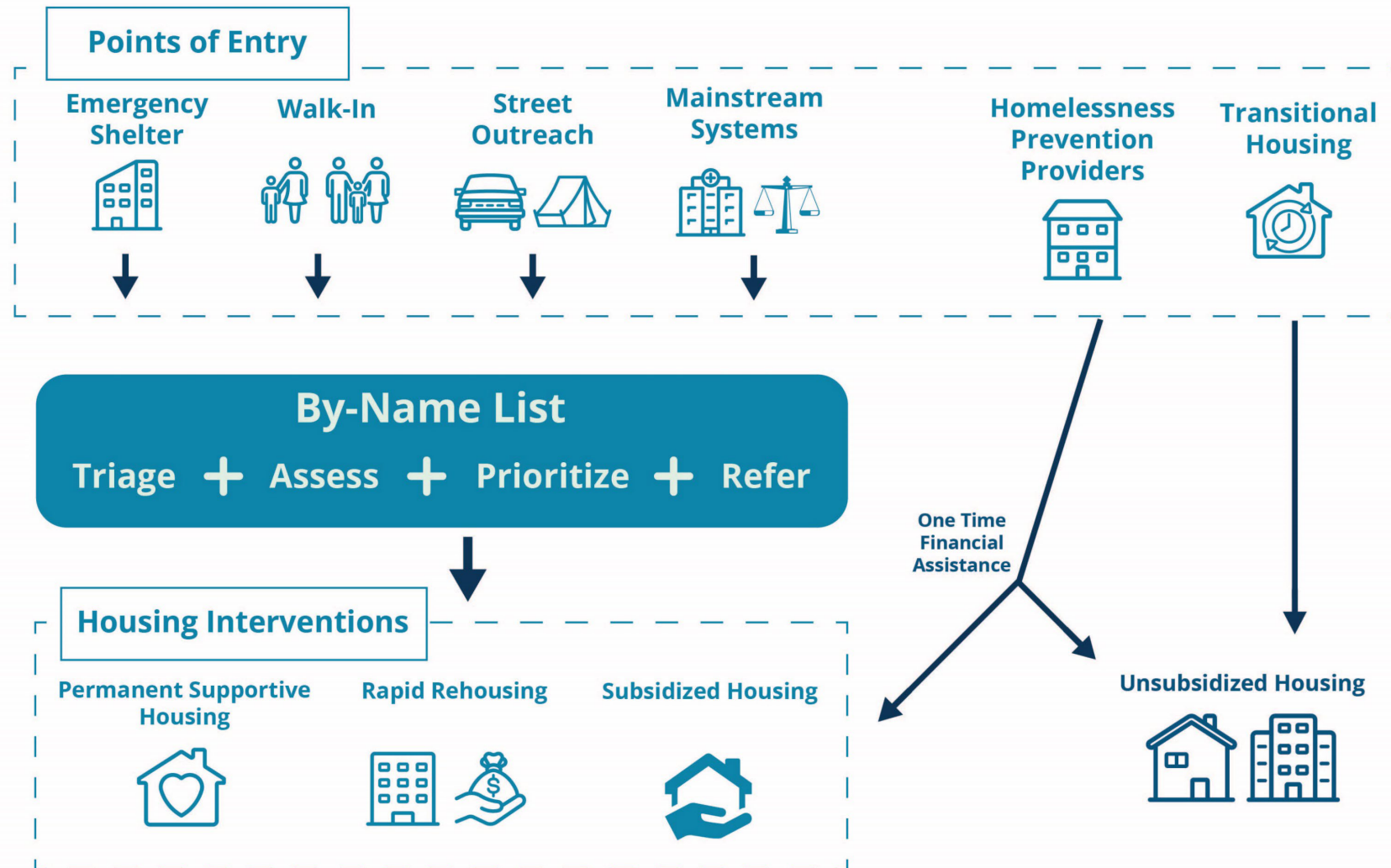
What's Next?

- Task Force process & recommendations
- Expand existing programming
- New partners and strategies
- HUD 2025-29 Consolidated Plan



Highland Park Townhomes – Highland Park, IL

Homeless Crisis Response System



Homelessness Profile

Data:

- Annualized data shows increases in homelessness metrics
 - 1,452 people in shelter this year compared to 1,158 last year¹
 - 132 days = Avg. length in shelter (15% increase from prior year)
 - 1,097 people homeless for the first time (18% increase)
- Shifting shelter strategy



Questions