

WAUKEGAN  
City of Progress *Illinois*



LakeCounty

Housing & Community Development

**Action Plan 2017 – First Amendment**

May 1, 2017 to April 30, 2018

Lake County Board Approval – March 13, 2018

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

The 2017 Expected Resources are based on the HUD FY2017 allocation for CDBG (Lake County & North Chicago), HOME and ESG plus program income as shown below. Prior year resources includes \$85,000 in CDBG funds previously allocated to a project that was not able to move forward in a timely manner; the funds have been rolled into this 2017 Action Plan. When the federal FY2017 HUD allocations are announced, this 2017 Action Plan will be updated with detailed grant amounts where any funding changes are distributed within grant type (housing, infrastructure, services) on a pro-rata basis.

Annually, Lake County provides an additional \$300,000 of its general funds for affordable housing.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,626,632	26,733	85,000	2,738,365	5,221,724	FY2017 allocation and prior year resources previously allocated to projects that were not able to move forward.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,157,197	213,122	0	1,370,319	2,329,438	FY2017 allocation and HOME program income.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	215,085	0	0	215,085	434,378	FY2017 allocation.

Table 1 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Federal funds are leveraged with developer equity, municipal investments, local fundraising, bank financing, First Time Home Buyer grants, and State of Illinois affordable housing funds. Match requirements are met by local fundraising, donated materials and labor, and state and local grant funds.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Lake County owns or is tax trustee for several parcels of land throughout its jurisdiction for which there is currently no process in place to address directly the needs identified in the *Consolidated Plan*. Community Development staff will be working with other stakeholders during the course of this five-year *Consolidated Plan* to seek and evaluate potential opportunities to leverage County-owned land in support of the *Consolidated Plan*.

**Discussion**

As in years past, the identified needs far exceed the available resources in Lake County. To best manage this situation, as a best practice and an effort to maximize the impact of the available resources, the County has implemented an intensive grant administration strategy that includes thorough vetting of each grant applicant and a healthy monitoring process that ensures on-going compliance. These efforts are the County's means of not only satisfying HUD regulations in many ways, but more meaningfully, to ensure the resources that are available are used in the most effective way possible.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Rehab Existing Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	City of Waukegan Mundelein Round Lakes Zion Employment & Transit Centers North Chicago	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$354,493 HOME: \$611,393	Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 1 Household Housing Unit Homeowner Housing Added: 0 Household Housing Homeowner Housing Rehabilitated: 16 Household Housing Unit  Homeless Person Overnight Shelter: 60 Persons Assisted
2	Develop New Housing: Affordable & Special Needs	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Mundelein Employment & Transit Centers	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$494,400 HOME: \$432,940	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 104 Persons Assisted Rental units constructed: 100 Household Housing Unit Buildings Demolished: 1 Buildings

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Assist People Without a Home	2015	2019	Homeless	Lake County	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$4,000 ESG: \$215,085	Public service activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 16 Households Assisted Homeless Person Overnight Shelter: 851 Persons Assisted Homelessness Prevention: 38 Persons Assisted
4	Subsidize Housing for Low/Mod Income Families	2015	2019	Affordable Housing Homeless	Lake County Waukegan Township Employment & Transit Centers North Chicago	Low Cost Housing Strengthen Neighborhoods	CDBG: \$60,513 HOME: \$193,357	Public service activities other than Low/Moderate Income Housing Benefit: 67 Persons Assisted Direct Financial Assistance to Homebuyers: 32 Households Assisted
5	Provide Adequate Low/Mod Income Area Infrastructure	2015	2019	Non-Housing Community Development	Lake County Round Lakes Beach Park Park City North Chicago	Strengthen Neighborhoods	CDBG: \$385,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4815 Persons Assisted Businesses assisted: 1 Businesses Assisted
6	Revitalize Low/Mod Income Area Business Districts	2015	2019	Non-Housing Community Development	North Chicago	Strengthen Neighborhoods	CDBG: \$10,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2881 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Assist People with Disabilities	2015	2019	Affordable Housing Non-Homeless Special Needs	Lake County Employment & Transit Centers	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$485,900	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10085 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 4620 Persons Assisted Homeowner Housing Rehabilitated: 20 Household Housing Unit Homeless Person Overnight Shelter: 877 Persons Assisted
8	Provide Welcoming Communities	2015	2019	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County North Chicago	Low Cost Housing Strengthen Neighborhoods	CDBG: \$167,482	Public service activities other than Low/Moderate Income Housing Benefit: 1476 Persons Assisted
9	Job Creation	2016	2019	Non-Housing Community Development	Lake County	Job Creation and Retention	CDBG: \$143,251	Jobs created/retained: 6 Jobs



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Provide Services for Job Stability	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Lake County	Strengthen Neighborhoods Job Creation and Retention	CDBG: \$108,000	Public service activities other than Low/Moderate Income Housing Benefit: 919 Persons Assisted
11	Grant & Program Administration	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Lake County	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention	CDBG: \$525,326 HOME: \$132,629	Other: 1 Other

Table 2 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Rehab Existing Housing: Affordable & Special Needs
	<b>Goal Description</b>	Acquisition and/or rehabilitation of existing buildings in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations.
2	<b>Goal Name</b>	Develop New Housing: Affordable & Special Needs
	<b>Goal Description</b>	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.

<b>3</b>	<b>Goal Name</b>	Assist People Without a Home
	<b>Goal Description</b>	To end homelessness in Lake County.
<b>4</b>	<b>Goal Name</b>	Subsidize Housing for Low/Mod Income Families
	<b>Goal Description</b>	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
<b>5</b>	<b>Goal Name</b>	Provide Adequate Low/Mod Income Area Infrastructure
	<b>Goal Description</b>	To revitalize deteriorating or deteriorated neighborhoods.
<b>6</b>	<b>Goal Name</b>	Revitalize Low/Mod Income Area Business Districts
	<b>Goal Description</b>	To alleviate physical and economic distress through the stimulation of private investment and community revitalization in areas with declining tax base.
<b>7</b>	<b>Goal Name</b>	Assist People with Disabilities
	<b>Goal Description</b>	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
<b>8</b>	<b>Goal Name</b>	Provide Welcoming Communities
	<b>Goal Description</b>	To foster welcoming, inclusive and neighborly suburban communities.
<b>9</b>	<b>Goal Name</b>	Job Creation
	<b>Goal Description</b>	To create or retain jobs for low- and moderate-income persons by providing assistance to small business incubators, small businesses and/or microenterprises.
<b>10</b>	<b>Goal Name</b>	Provide Services for Job Stability
	<b>Goal Description</b>	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.

<b>11</b>	<b>Goal Name</b>	Grant & Program Administration
	<b>Goal Description</b>	Administration and Planning for HOME and CDBG. ESG Admin is contained in Goal #3 per IDIS procedures.

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The following projects are included in this year's Action Plan:

#	Project Name
1	Rehabilitate Existing Housing: Affordable & Special Needs
2	Develop New Housing: Affordable & Special Needs
3	Assist People Without a Home
4	Subsidize Housing for Low/Mod Income Families
5	Provide Adequate Low/Mod Income Area Infrastructure
6	Revitalize Low/Mod Income Area Business Districts
7	Assist People with Disabilities
8	Provide Welcoming Communities
9	Create Jobs for Low/Mod Income Workers
10	Provide Services for Job Stability
11	Grant & Program Administration

**Table 3 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The allocation priorities were based on the five-year Consolidated Plan, with a shift in funds from Goal #5 Infrastructure to Goal #2 Develop New Affordable & Special Needs Housing. Based on Lake County's May 2016 Community Needs Public Hearing and plan-to-date accomplishments, this Annual Action Plan for PY2017 (May 1, 2017 to April 30, 2018) contains proposed shifts in funding allocations to ensure that all ten goals can be met in this five-year (2015 – 19) period. Such shifts were approved in the recent first amendment to the 2015-19 Consolidated Plan.

**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	Rehabilitate Existing Housing: Affordable & Special Needs
	<b>Target Area</b>	City of Waukegan Lake County Mundelein Round Lakes Zion Employment & Transit Centers North Chicago
	<b>Goals Supported</b>	Rehab Existing Housing: Affordable & Special Needs Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$354,493 HOME: \$611,393
	<b>Description</b>	Acquisition and/or rehab of existing buildings in order to provide a decent home and a suitable living environment for low and moderate-income households and special needs populations.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Homeowner Housing Rehabilitated: 16 Housing Units Rental Housing Rehabilitated: 1 Housing Units Homeless Person Overnight Shelter: 60 persons assisted
	<b>Location Description</b>	Waukegan, Round Lakes, Zion, North Chicago, Libertyville, Mundelein, Highland Park, Lake Forest

	<b>Planned Activities</b>	<p>Activities planned under the goal to Rehabilitate Existing Housing for Affordability &amp; Special Needs include the following:</p> <ul style="list-style-type: none"> <li>Affordable Housing Corporation of Lake County (\$253,716) owner-occupied rehabilitation program (of which HOME is \$121,506 and CDBG is \$132,210)</li> <li>Community Partners for Affordable Housing (\$322,378.09 HOME) acquisition &amp; rehabilitation of homebuyer units [plus Lake County Affordable Housing Program funds]; (\$15,000 HOME) Community Housing Development Organization (CHDO) Operating</li> <li>City of Waukegan (\$152,509 HOME) rehabilitation of existing housing units</li> <li>Glenkirk (\$11,283) rehabilitation of a CILA Group Home</li> </ul>
<b>2</b>	<b>Project Name</b>	Develop New Housing: Affordable & Special Needs
	<b>Target Area</b>	Mundelein Employment & Transit Centers
	<b>Goals Supported</b>	Develop New Housing: Affordable & Special Needs Subsidize Housing for Low/Mod Income Families Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$494,400 HOME: \$432,940
	<b>Description</b>	To expand Lake County's affordable and mixed-income housing stock in order to provide a decent home and a suitable living environment for low- and moderate-income households and special needs populations. Activities may include providing infrastructure to new affordable and mixed-income housing.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Rental Units Constructed: 100 Housing Units Buildings Demolished: 1 Building Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 104 Persons assisted
	<b>Location Description</b>	Mundelein, Deerfield, Highwood

	<b>Planned Activities</b>	<p>Activities planned under the goal to Develop New Housing for Affordability &amp; Special Needs include the following:</p> <ul style="list-style-type: none"> <li>• PIRHL, LLC (\$127,060 CDBG &amp; \$372,940 HOME) for site work and new construction of an affordable, senior rental project.</li> <li>• City of Highwood (\$85,000 CDBG) street improvements in the form of the installation of a stoplight to allow for safe access to a new senior living facility.</li> <li>• Lake County Residential Development Corporation Housing site preparation (\$282,340) for an affordable housing project in Waukegan, IL.</li> </ul>
<b>3</b>	<b>Project Name</b>	Assist People Without a Home
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	<p>Assist People Without a Home  Subsidize Housing for Low/Mod Income Families  Provide Services for Job Stability  Grant &amp; Program Administration</p>
	<b>Needs Addressed</b>	<p>Low Cost Housing  Strengthen Neighborhoods</p>
	<b>Funding</b>	<p>ESG: \$215,085  CDBG: \$4,000</p>
	<b>Description</b>	To end homelessness in Lake County.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>Tenant-based rental assistance / Rapid Rehousing: 16 Households Assisted  Homeless Person Overnight Shelter: 851 Persons Assisted  Homelessness Prevention: 38 Persons Assisted</p>
	<b>Location Description</b>	Services are provided Countywide.



	<b>Planned Activities</b>	<ul style="list-style-type: none"> <li>• \$65,000, Catholic Charities, Rapid Rehousing – short and medium term rental assistance and case management for homeless persons and families.</li> <li>• \$32,896, Catholic Charities, Homelessness Prevention – short term rental assistance and case management for persons at imminent risk of homelessness.</li> <li>• \$30,000, A Safe Place, Domestic Violence Shelter – shelter services and case management for victims of domestic violence.</li> <li>• \$27,000, PADS, Overnight shelter – night-by-night shelter services and case management.</li> <li>• \$25,000, Lake County Haven, homeless shelter – shelter services for individuals and families.</li> <li>• \$22,900, HMIS, Health Management Information System – data management and administration for the area homeless services system.</li> <li>• \$16,289, Lake County ESG Admin</li> </ul>
4	<b>Project Name</b>	Subsidize Housing for Low/Mod Income Families
	<b>Target Area</b>	City of Waukegan Lake County Mundelein Round Lakes Wauconda Township Waukegan Township Zion Beach Park Fox Lake Gurnee Park City Warren Township North Chicago
	<b>Goals Supported</b>	Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing
	<b>Funding</b>	CDBG: \$60,513 HOME: \$193,357

	<b>Description</b>	To provide direct assistance to facilitate and expand homeownership among and/or to provide rental assistance to persons of low- and moderate-income.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public service activities other than low/mod income housing benefit: 67 Persons Assisted Direct Financial Assistance to Homebuyers: 32 Households
	<b>Location Description</b>	County-wide
	<b>Planned Activities</b>	Activities planned under the goal to Subsidize Housing for Low/Moderate Income Families include the following: <ul style="list-style-type: none"> <li>• Downpayment assistance through Affordable Housing Corporation of Lake County both county-wide (\$143,357.40) and in Waukegan (\$50,000)</li> <li>• Homelessness prevention (\$40,513) through Catholic Charities</li> <li>• Legal advice and representation related to homelessness prevention and housing stability issues (\$20,000) through Prairie State Legal Services</li> </ul>
5	<b>Project Name</b>	Provide Adequate Low/Mod Income Area Infrastructure
	<b>Target Area</b>	Lake County Round Lakes Beach Park Park City North Chicago
	<b>Goals Supported</b>	Revitalize Low/Mod Income Area Business Districts
	<b>Needs Addressed</b>	Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$385,000
	<b>Description</b>	To revitalize deteriorating or deteriorated neighborhoods.
	<b>Target Date</b>	10/1/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4,815 persons assisted Businesses assisted: 1 Business assisted

	<b>Location Description</b>	<ul style="list-style-type: none"> <li>• Round Lake Heights</li> <li>• North Chicago</li> <li>• Beach Park</li> <li>• Park City</li> <li>• Lake County</li> </ul>
	<b>Planned Activities</b>	<ul style="list-style-type: none"> <li>• ROUND LAKE HEIGHTS (\$85,000) Replacement of Approximately 650 LF 4-inch diameter watermain with a higher capacity 8-inch watermain.</li> <li>• BEACH PARK (\$100,000) Implement a series of drainage improvement measures to mitigate chronic flooding. The proposed improvements include removing undersized storm sewer, reshaping to support open-ditch drainage, installation of a 333 LF of a 2-foot rise by 4-foot span of box culvert, implementation of permanent erosion control features and site restoration.</li> <li>• PARK CITY (\$75,000) Road reconstruction and corresponding drainage improvements. The proposed drainage improvements include; pavement replacement, installation of curb and gutter, installation and adjustment of stormwater structure and site restoration.</li> <li>• NORTH CHICAGO (\$85,000) Rehabilitation of the existing sanitary sewers. The sewers were constructed between 1920 and 1950 and are in poor condition. The proposed rehabilitation will consist of cleaning and televising the sewers, excavating the sewers, replacing the most heavily damaged sections, installing CIPP lining and repairing/replacing heavily damaged manholes. Approximately 1,450 lineal feet of sanitary sewer is to be rehabilitated as part of this project.</li> <li>• LAKE COUNTY MUNICIPAL LEAGUE (\$40,000) Feasibility study to determine the viability of a Lake County Land Bank.</li> </ul>
6	<b>Project Name</b>	Revitalize Low/Mod Income Area Business Districts
	<b>Target Area</b>	North Chicago
	<b>Goals Supported</b>	Revitalize Low/Mod Income Area Business Districts
	<b>Needs Addressed</b>	Strengthen Neighborhoods Job Creation and Retention

	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Revitalize Low/Mod Income Area Business Districts.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2,881 persons assisted
	<b>Location Description</b>	City of North Chicago
	<b>Planned Activities</b>	In support of revitalizing business districts that service and employ low/moderate income households in Lake County, the following activities are planned: <ul style="list-style-type: none"> <li>• NORTH CHICAGO (\$10,000): - Streetscaping - plant new trees along commercial corridors to improve appearance of struggling business districts.</li> </ul>
<b>7</b>	<b>Project Name</b>	Assist People with Disabilities
	<b>Target Area</b>	City of Waukegan Lake County Mundelein Zion
	<b>Goals Supported</b>	Rehab Existing Housing: Affordable & Special Needs Provide Adequate Low/Mod Income Area Infrastructure Assist People with Disabilities Provide Welcoming Communities
	<b>Needs Addressed</b>	Strengthen Neighborhoods Job Creation and Retention
	<b>Funding</b>	CDBG: \$485,900
	<b>Description</b>	To provide both services to people with disabilities and accessibility modifications to the homes, facilities and workplaces of people with disabilities, including the elderly.
	<b>Target Date</b>	4/30/2018

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10085 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 4620 Persons Assisted Homeowner Housing Rehabilitated: 20 Household Housing Unit Homeless Person Overnight Shelter: 877 Persons Assisted
	<b>Location Description</b>	Zion and Mundelein will each benefit from infrastructure spending. Public services will be provided to individuals Countywide.
	<b>Planned Activities</b>	<ul style="list-style-type: none"> <li>• CITY OF ZION (\$75,000) Sidewalk repair</li> <li>• MUNDELEIN (\$10,000) Automatic door at police station (accessibility enhancement)</li> <li>• AFFORDABLE HOUSING CORPORATION (\$200,000) Home Accessibility Program</li> <li>• LITTLE CITY FOUNDATION (\$69,000) Bathroom rehabilitation project in vocational resource center</li> <li>• PADS LAKE COUNTY (\$8,000) Elevator compliance</li> <li>• NICASA (\$15,000) Substance abuse program</li> <li>• NICASA (\$15,000) Mental Health services program</li> <li>• GREAT LAKES ADAPTIVE SPORTS ASSOCIATION (\$20,000) Adaptive sports programming</li> <li>• A-SAFE-PLACE (\$69,900) Installation of an elevator to help clients with disabilities access the second floor of A Safe Place's emergency shelter for victims of domestic violence.</li> <li>• IPLUS - N. Chic. funding (\$4,000) Representative payee services</li> </ul>
<b>8</b>	<b>Project Name</b>	Provide Welcoming Communities
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Assist People Without a Home Provide Welcoming Communities
	<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods
	<b>Funding</b>	CDBG: \$167,482
	<b>Description</b>	To foster welcoming, inclusive and neighborly suburban communities.
	<b>Target Date</b>	4/30/2018

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public service activities other than Low/Moderate Income Housing Benefit: 1476 Persons Assisted
	<b>Location Description</b>	Public services are provided Countywide.
	<b>Planned Activities</b>	<ul style="list-style-type: none"> <li>• PRAIRIE STATE LEGAL SERVICES (\$87,481.80) Fair housing legal services</li> <li>• ONE HOPE UNITED - includes \$4,000 N. Chic. funding (\$24,000) Youth Counseling services</li> <li>• ZACHARIAS CENTER - includes \$2,000 N. Chic. funding (\$17,000) Youth Counseling services</li> <li>• BIG BROTHERS, BIG SISTERS (\$20,000) Youth mentoring services</li> <li>• CASA - includes \$4,000 N. Chic. funding (\$19,000) Court advocacy support for abused and neglected children</li> </ul>
9	<b>Project Name</b>	Create Jobs for Low/Mod Income Workers
	<b>Target Area</b>	Lake County
	<b>Goals Supported</b>	Revitalize Low/Mod Income Area Business Districts Job Creation
	<b>Needs Addressed</b>	Job Creation and Retention
	<b>Funding</b>	CDBG: \$143,251
	<b>Description</b>	To create or retain jobs for low- and moderate-income persons by providing assistance to business (e.g. small business incubators, small businesses and/or microenterprises).
	<b>Target Date</b>	12/31/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Jobs created/retained: 6 Jobs
	<b>Location Description</b>	County-wide
<b>Planned Activities</b>	Youth Conservation Corps. (YCC) will create a new Limited Liability Corporation (LLC) with will be used to provide full-time jobs to graduates of their YouthBuild program. The new hires will build new homes and remodel existing houses for greater energy efficiency.	

<b>10</b>	<b>Project Name</b>	Provide Services for Job Stability
	<b>Target Area</b>	City of Waukegan Lake County Zion North Chicago
	<b>Goals Supported</b>	Provide Services for Job Stability
	<b>Needs Addressed</b>	Strengthen Neighborhoods Job Creation and Retention
	<b>Funding</b>	CDBG: \$108,000
	<b>Description</b>	To support low- and moderate-income workers in need of either transportation for access to employment or access to affordable, quality child care.
	<b>Target Date</b>	4/30/2018
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Public service activities other than Low/Moderate Income Housing Benefit: 919 Persons Assisted
	<b>Location Description</b>	Public services are available Countywide with a concentration in the Highland Park, Waukegan, North Chicago and Zion locations.
<b>Planned Activities</b>	<ul style="list-style-type: none"> <li>• \$30,000 Highland Park Community Nursery School – Child care for low/mod income workers</li> <li>• \$25,000 Youth Conservation Corps – Educational and vocational opportunities for low/mod income youth</li> <li>• \$24,000 YouthBuild Lake County (includes \$5,000 N. Chic. funding) - Educational and vocational opportunities for low/mod income youth</li> <li>• \$4,000 YWCA (N. Chic. funding) - Child care for low/mod income workers</li> <li>• MANO A MANO (\$25,000) Employment training</li> </ul>	
<b>11</b>	<b>Project Name</b>	Grant & Program Administration
	<b>Target Area</b>	Lake County North Chicago

<b>Goals Supported</b>	Rehab Existing Housing: Affordable & Special Needs Develop New Housing: Affordable & Special Needs Assist People Without a Home Subsidize Housing for Low/Mod Income Families Provide Adequate Low/Mod Income Area Infrastructure Revitalize Low/Mod Income Area Business Districts Assist People with Disabilities Provide Welcoming Communities Job Creation Provide Services for Job Stability Grant & Program Administration
<b>Needs Addressed</b>	Low Cost Housing Strengthen Neighborhoods Job Creation and Retention
<b>Funding</b>	CDBG: \$525,326 HOME: \$132,629
<b>Description</b>	This includes North Chicago CDBG Admin.
<b>Target Date</b>	7/31/2018
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
<b>Location Description</b>	Countywide.
<b>Planned Activities</b>	Grant & Program administration & planning



**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	Public Facilities
	<b>Target Area</b>	City of Waukegan
	<b>Goals Supported</b>	Improve & Expand Public Facilities
	<b>Needs Addressed</b>	Public Facilities
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	The Lakeside Center requires rehab of its primary bathrooms. The project will include demolition of its current bathrooms, removal of the walls between the restrooms, shower and auxiliary restroom, installation of new cabinets, shelving and lockers, drain lines, relocation of sinks, installation of showers, toilets and flooring.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	The Lakeside Center requires rehab of its primary bathrooms. The project will include demolition of its current bathrooms, removal of the walls between the restrooms, shower and auxiliary restroom, installation of new cabinets, shelving and lockers, drainlines, relocation of sinks, installation of showers, toilets and flooring.
2	<b>Project Name</b>	Rehab Administration
	<b>Target Area</b>	City of Waukegan
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$248,096
	<b>Description</b>	Rehab Administration is cost required to run the Housing Rehab Program.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	
	<b>Planned Activities</b>	Housing rehabilitation to include but not limited to: roofing, plumbing, electrical, HVAC and weatherization.
<b>3</b>	<b>Project Name</b>	Public Services
	<b>Target Area</b>	City of Waukegan
	<b>Goals Supported</b>	Expand Public Service Offerings
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$109,389
	<b>Description</b>	The City will utilize CDBG funding to provide for direct and indirect public services for the residents of Waukegan.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	

	<b>Planned Activities</b>	<p>During the 2017 Program Year the following agencies will provide public services to residents:</p> <p>A Safe Place (Residential Children's Services) - \$9,657</p> <p>CASA Lake County - \$7,000</p> <p>Catholic Charities - \$7,000</p> <p>Christ Church (ElderCare) \$5,000</p> <p>I-Plus - \$6,000</p> <p>Nicasa - \$9,700</p> <p>Northern Illinois Food Bank - \$5,000</p> <p>PADS Lake County - \$7,000</p> <p>Prairie State Legal Service (Fair Housing) - \$10,000</p> <p>Prairie State Legal Service \$8,000</p> <p>Waukegan Township - \$9,700</p> <p>YouthBuild Lake County - \$7,632</p> <p>Youth Conservation Corp - \$8,000</p> <p>Zacharias Center - \$9,700</p>
4	<b>Project Name</b>	Code Enforcement
<b>Target Area</b>	1st ward City of Waukegan	
<b>Goals Supported</b>	Code Enforcement	
<b>Needs Addressed</b>	Code Enforcement	
<b>Funding</b>	CDBG: \$50,000	
<b>Description</b>	The Code Compliance Program is to improve the safety and appearance of Waukegan housing enforcement of zoning and property maintenance codes in the CDBG target areas of the corporate boundaries of the City of Waukegan.	
<b>Target Date</b>		
<b>Estimate the number and type of families that will benefit from the proposed activities</b>		
<b>Location Description</b>		

	<b>Planned Activities</b>	This program will provide for the demolition of deteriorating structure and code enforcement of various housing structures throughout the community.
5	<b>Project Name</b>	Program Administration
	<b>Target Area</b>	City of Waukegan
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Planning & Administration
	<b>Funding</b>	CDBG: \$159,078
	<b>Description</b>	General oversight and management of CDBG funds and activities. In addition, CDBG funds are designated for salary, benefits, and payroll taxes.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	

	<b>Planned Activities</b>	<p>The following costs maybe cover:</p> <ol style="list-style-type: none"> <li>1. Salary and fringe benefits</li> <li>2. Equipment Maintenance</li> <li>3. Telephone</li> <li>4. Conference and Travel</li> <li>5. Training and Schooling</li> <li>6. Postage</li> <li>7. Advertising</li> <li>8. Legal Services</li> <li>9. Other Professional Service</li> <li>10. Photocopy</li> <li>11. Membership Dues</li> <li>12. Office Supplies</li> <li>13. Publications</li> <li>14. Computer Supplies</li> <li>15. Miscellaneous Expenses</li> </ol>
6	<b>Project Name</b>	Housing Rehabilitation Program
	<b>Target Area</b>	City of Waukegan
	<b>Goals Supported</b>	Provide for Owner Occupied Housing Rehabilitation
	<b>Needs Addressed</b>	Owner Occupied Housing Preservation
	<b>Funding</b>	CDBG: \$432,194
	<b>Description</b>	<p>The Housing Rehabilitation Program provides up to \$40,000 per property for substantial rehab and individual project cost for emergency rehab for owner occupied single family units owned by income eligible households in order to ensure safe, decent and affordable housing options for homeowners within the City. In addition, the Exterior Rehab - Community Restoration Program provides up to \$8,000 per property for owner-occupied single-family housing units owned by income eligible households. Rental properties are NOT eligible for this program. The CDBG Department along with the Building Department (Code Enforcement) administers the Community Restoration Program.</p>
	<b>Target Date</b>	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	<p>The Housing Rehabilitation Program will provide the following:</p> <ul style="list-style-type: none"> <li>• Up to \$40,000 per property for substantial rehabilitation</li> <li>• Project costs for emergency rehabilitation</li> <li>• Rehabilitation for one to four unit properties owned by income eligible households</li> <li>• Exterior violations cited by Code Compliance</li> </ul>
7	Project Name	Infrastructure Improvement Program
	Target Area	City of Waukegan
	Goals Supported	Infrastructure Improvements
	Needs Addressed	Public Improvements
	Funding	CDBG: \$140,000
	Description	<p>The Sidewalk Improvement Program replaces deteriorated sidewalk squares in low income residential areas designated by both the Public Works Department and CDBG Department throughout the City of Waukegan. The program will also cover the 50/50 sidewalk program to residents of owner-occupied homes, landlords, and business owners that will pay for 50% of the total cost of the project with CDBG funding covering the remaining cost. In addition, the program will complete an ADA project located at City Hall entrance that has no handicap accessible to the front of the building.</p>
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

<b>Planned Activities</b>	The Sidewalk Improvement Program replaces deteriorated sidewalk squares in low income residential areas designated by both the Public Works Department and CDBG Department throughout the City of Waukegan.
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