



Facilities and Construction Services

Job Order Contract Report

F&A Committee

Carl Kirar (FCS)

November 2, 2023

- **Purpose**
 - Provide Job Order Contract Report

- **Agenda**
 - **Overview**
 - JOC Execution

Overview

JOC Contract



- **Multiple Source Contract – Competitively solicited and awarded to three general contractors:**
 - Paul Borg Construction Company
 - McDonagh Demolition Company
 - Homestead Electric Company
- **Contract Term:**
 - Five total years; initial award July 31, 2019
 - Current contract term: July 2022 through June 2023
 - Remaining optional renewal term: July 2023 through June 2024
- **Contract value per contractor per year:**
 - \$50K guaranteed minimum
 - \$2M potential maximum

- **DRAFT JOC policy (Aug 2022):**
 - Provide procurement strategy to F&A prior to start of fiscal year
 - Other Reports:
 - Annual Report (January)
 - Quarterly Status Report
- **Types of Contracts:**
 - Open Bid
 - Job Order Contract
 - Joint Purchasing Agreement (goods and equipment)

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JOC Historical Work Execution



Year	2016	2017	2018	2019	2020	2021	2022	2023
Value of Job Orders Carried Over from FY22	-	-	-	-	-	-	-	\$1,079.24
Number of Job Orders in FY	27	25	25	23	44	22	11	16
- Number of Job Orders >\$30K	17	20	20	15	32	17	8	15
- Number of Job Orders >\$350K	1	3	0	0	9	5	3	3
Value of Job Orders Awarded in FY (\$K)	\$2,033.30	\$4,213.90	\$2,333.60	\$4,456.70	\$6,510.60	\$5,308.60	\$2,264.58	\$3,857.80
- Average Value of Job Orders (\$K)	\$75.30	\$168.60	\$93.30	\$193.80	\$148.00	\$241.30	\$205.87	\$241.11
Value of Local Lake County Participation (\$K)	\$1,189.20	\$2,331.10	\$1,450.30	\$2,718.20	\$3,473.80	\$3,212.50	\$1,316.83	\$2, 826.70
- Local Lake County Participation (%)	58%	55%	62%	61%	53%	60%	58%	73.3%
- * Minority Owned Subcontractor Participation (%)	0%	0%	0%	0.50%	4.20%	0%	3.39%	4.6%
- * Women Owned Subcontractor Participation (%)	0.50%	0.20%	0.10%	0%	1.10%	0%	2.51%	1.5%

*Staff reviewed subcontractor websites for mention of small, minority, or women owned business



Questions