



# **Enterprise Information Technology Department Update**

**Chris Blanding**  
**Chief Information Officer**

**Finance & Administrative Committee**  
**February 03, 2022**

# Department Overview

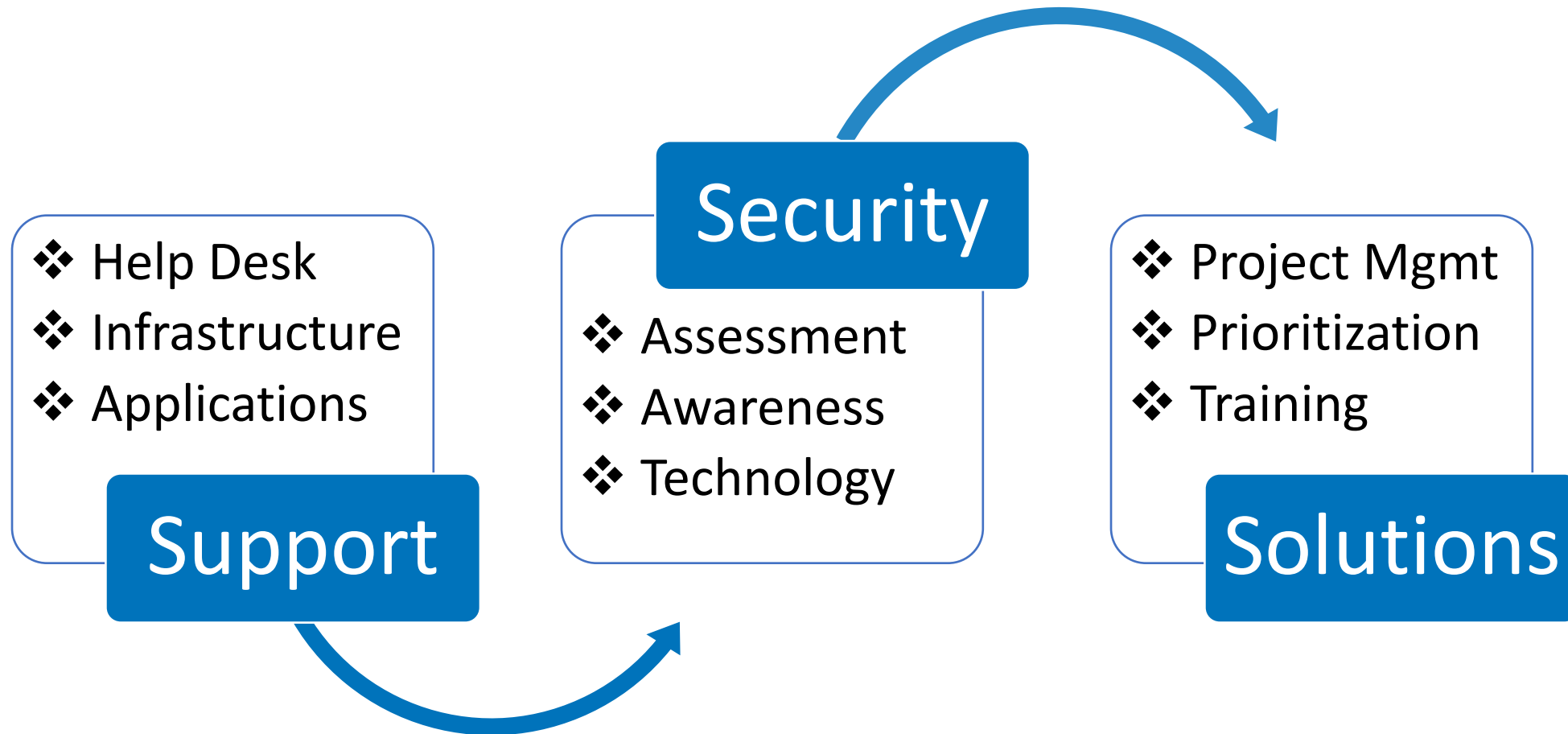
**Mission** Support people & the technology they use

**Vision** Lead the way & provide innovative solutions thru this ever-changing digital world



- **Staffing**
  - 55 FTEs Total
  - 4 Staff Aug
  - 12 Vacant (Posted & Staff Aug)
- **FY22 Operating Budget**
  - 14.5M

# Department Overview



# Previous 12 Months

- ❖ Assessment
- ❖ Awareness
- ❖ Infrastructure

Cybersecurity



- ❖ Network
- ❖ Bandwidth
- ❖ Cloud

Modernization



- ❖ Training
- ❖ Project Mgmt
- ❖ Planning

Solutions



# Next 12 Months

- ❖ Assessment
- ❖ Awareness
- ❖ Infrastructure

Cybersecurity



- ❖ Infrastructure
- ❖ Network
- ❖ Op Efficiency

Modernization



- ❖ Training
- ❖ Project Mgmt
- ❖ Planning

Solutions





# Questions