


MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 09/30/2021

| | Sep-21 | YTD FY21 | YTD FY20 | | |
|-------------------------------------|--------|----------|-------------|-------------------------------------------------------------------------------------|--------------|
| Planning Building and Zoning | | | | | |
| LAKE COUNTY BUILDING AND ZONING | \$ - | \$ - | \$ 3,596.00 |  | -100% |
| | \$ - | \$ - | \$ 3,596.00 | | |


| Sheriff | | | | | |
|-----------------------------|---------------|-----------------|-----------------|-------------------------------------------------------------------------------------|--------------|
| LAKE COUNTY SHERIFF | \$ 30,490.60 | \$ 414,203.28 | \$ 323,676.60 | | |
| LAKE COUNTY SHERIFF PRA | \$ 120.20 | \$ 4,280.16 | \$ 7,828.74 | | |
| LAKE COUNTY SHERIFF 740/DUI | \$ 5,888.51 | \$ 42,586.78 | \$ 39,990.73 | | |
| PROBATION TRANSFER | \$ 875.00 | \$ 4,114.76 | \$ 3,075.89 | | |
| SHERIFF | \$ 5,235.68 | \$ 96,985.43 | \$ 66,851.49 | | |
| SHERIFF WATER PATROL | \$ 2.00 | \$ 1,308.00 | \$ 10,212.21 | | |
| COURT SECURITY | \$ 122,501.78 | \$ 1,329,040.23 | \$ 1,100,444.22 | | |
| ELECTRONIC MONITOR | \$ 18,727.00 | \$ 97,480.19 | \$ 81,373.94 | | |
| ARRESTEE MEDICAL | \$ 1,783.69 | \$ 18,586.65 | \$ 15,820.52 |  | 21.8% |
| | \$ 185,624.46 | \$ 2,008,585.48 | \$ 1,649,274.34 | | |


| Circuit Clerk | | | | | |
|------------------------------|---------------|-----------------|-----------------|--|--|
| CRIMINAL FINE - Street Value | \$ 619.65 | \$ 12,300.45 | \$ 8,170.57 | | |
| CRIMINAL FINE | \$ 10,991.71 | \$ 151,674.07 | \$ 123,355.33 | | |
| DRUG ADDCTION SERV | \$ - | \$ 81.30 | \$ 225.00 | | |
| CIRC CLK AUTO EXPUNG | \$ - | \$ 54.20 | \$ 150.00 | | |
| INTEREST COUNTY | \$ 15,188.80 | \$ 281,838.75 | \$ 230,249.51 | | |
| ANNUAL SUPPORT FEES | \$ 801.52 | \$ 49,087.86 | \$ 50,093.44 | | |
| DOCKET | \$ 8,500.00 | \$ 46,818.00 | \$ 43,018.31 | | |
| APPEARANCE | \$ - | \$ - | \$ - | | |
| TRANSCRIPTS | \$ 19,226.25 | \$ 206,631.00 | \$ 164,708.12 | | |
| CITATIONS | \$ 4,700.00 | \$ 31,030.00 | \$ 25,445.00 | | |
| CIRCUIT CLERK COST | \$ 313,126.12 | \$ 3,282,795.64 | \$ 2,825,399.06 | | |
| MOTION,VACATE/REOPEN | \$ 13,893.50 | \$ 154,626.72 | \$ 117,124.40 | | |
| JDGT,BOND FOR STATE | \$ 99,866.82 | \$ 507,668.71 | \$ 56,053.67 | | |
| TEN PERCENT BOND FEE | \$ 43,474.14 | \$ 398,904.96 | \$ 198,115.81 | | |
| JURY DEMAND | \$ 15,102.00 | \$ 156,615.00 | \$ 155,591.50 | | |
| ADOPTION REPORT | \$ - | \$ 1,500.00 | \$ 2,250.00 | | |
| MENTAL HEALTH COURT | \$ 33.44 | \$ 1,115.77 | \$ 613.32 | | |
| THERAP.INT.MONIT.FEE | \$ 509.15 | \$ 6,148.07 | \$ 4,412.65 | | |
| CLERK OPERADMIN FUND | \$ 20,029.64 | \$ 223,136.89 | \$ 210,405.28 | | |
| SINGLE DRUG TEST | \$ 50.00 | \$ 350.00 | \$ 275.00 | | |
| MDRU MULTIPLE DRUG TEST | \$ - | \$ 166.00 | \$ - | | |
| URINALYSIS TESTING | \$ 11,010.23 | \$ 109,148.83 | \$ 92,900.32 | | |
| DOMESTIC BATRY CLERK | \$ - | \$ 9.08 | \$ 12.05 | | |
| DNA TEST CLERK'S FEE | \$ 193.01 | \$ 1,847.75 | \$ 1,786.89 | | |
| CRIME LAB CLERK FEE | \$ 50.75 | \$ 672.37 | \$ 801.21 | | |
| TRAUMA CLERK | \$ 39.99 | \$ 915.89 | \$ 1,617.53 | | |
| DOM VIOLENCE FINE | \$ - | \$ 1,875.23 | \$ 300.00 | | |
| ALIAS SUMMONS | \$ 1,575.00 | \$ 15,466.25 | \$ 14,806.25 | | |
| PASSPORTS | \$ 1,890.00 | \$ 52,255.00 | \$ 26,985.00 | | |
| ADDITIONAL CIR CLERK | \$ - | \$ 35.00 | \$ - | | |
| RECORD SEARCH FEES | \$ 1,332.00 | \$ 9,450.00 | \$ 6,732.00 | | |
| EXPUNGEMENT | \$ 1,300.00 | \$ 19,562.50 | \$ 19,325.51 | | |
| DUI ANALYSIS-CLERK | \$ - | \$ 44.30 | \$ 21.92 | | |
| INTEREST | \$ 154.11 | \$ 2,903.16 | \$ 4,631.45 | | |


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FOR PERIOD ENDING 09/30/2021

| | Sep-21 | YTD FY21 | YTD FY20 | | |
|-------------------------------|----------------------|------------------------|------------------------|-------------------------------------------------------------------------------------|--------------|
| PARENTAL REIMBURSEME | \$ - | \$ 4.19 | \$ 367.93 | | |
| POSTAGE | \$ 280.00 | \$ 25,922.50 | \$ 18,185.22 | | |
| ITSC CLERK (2%) | \$ 125.45 | \$ 3,207.76 | \$ 6,182.78 | | |
| PERCENTAGE-COUNTY | \$ 713.29 | \$ 31,902.37 | \$ 59,591.58 | | |
| NON SUFFICIENT FUNDS/CONTEMPT | \$ - | \$ 50.00 | \$ - | | |
| | \$ 584,776.57 | \$ 5,787,815.57 | \$ 4,469,903.61 |  | 29.5% |


| Circuit Court | | | | | |
|----------------------|---------------------|----------------------|----------------------|-------------------------------------------------------------------------------------|---------------|
| COUNTY | \$ 1,560.97 | \$ 29,213.83 | \$ 45,789.69 | | |
| COURT APPOINTED ATTY | \$ - | \$ 199.78 | \$ 1,165.92 | | |
| SPECIALTY COURT FEE | \$ 10,883.28 | \$ 128,773.27 | \$ 113,114.67 | | |
| DRUG COURT FEE | \$ 413.03 | \$ 9,889.08 | \$ 19,340.03 | | |
| PUB.SERV.CONVERSION | \$ 100.00 | \$ 2,430.41 | \$ 1,267.56 | | |
| ALT PROSEC DRUG TEST | \$ 164.67 | \$ 575.77 | \$ 735.33 | | |
| ALT PROSEC PROG APPL | \$ 70.00 | \$ 490.00 | \$ 420.00 | | |
| FRCLSR MEDIATION PRG | \$ 2,500.00 | \$ 24,375.00 | \$ 62,500.00 | | |
| | \$ 15,691.95 | \$ 195,947.14 | \$ 244,333.20 |  | -19.8% |


| State's Attorney | | | | | |
|-------------------------|---------------------|----------------------|----------------------|---------------------------------------------------------------------------------------|-------------|
| STATES ATT OVRWEIGHT | \$ - | \$ 40.62 | \$ 188.06 | | |
| COLLECTION FEES | \$ 1,231.57 | \$ 32,210.11 | \$ 97,681.68 | | |
| STATES ATTORNEY | \$ 23,191.55 | \$ 261,514.25 | \$ 188,480.60 | | |
| STAT CIVIL CANNABIS | \$ - | \$ 54.19 | \$ 150.00 | | |
| CHILD ADVOCACY CENTR | \$ 1,543.61 | \$ 22,970.84 | \$ 23,204.41 | | |
| ALT PROSEC PROG FEE | \$ 663.47 | \$ 5,161.28 | \$ 5,901.66 | | |
| | \$ 26,630.20 | \$ 321,951.29 | \$ 315,606.41 |  | 2.0% |

| Public Defender | | | | | |
|------------------------|---------------------|----------------------|----------------------|---------------------------------------------------------------------------------------|--------------|
| PUBLIC DEFENDER | \$ 13,470.23 | \$ 183,832.85 | \$ 145,673.54 | | |
| | \$ 13,470.23 | \$ 183,832.85 | \$ 145,673.54 |  | 26.2% |

| Hulse Detention Center | | | | | |
|-------------------------------|------------------|--------------------|--------------------|---------------------------------------------------------------------------------------|---------------|
| ROOM/BOARD REIMBURSE | \$ - | \$ 1,503.81 | \$ 1,556.92 | | |
| FACE-IT | \$ 600.00 | \$ 5,312.79 | \$ 1,811.63 | | |
| | \$ 600.00 | \$ 6,816.60 | \$ 3,368.55 |  | 102.4% |

| Probation Services | | | | | |
|---------------------------|----------------------|------------------------|------------------------|---------------------------------------------------------------------------------------|--------------|
| GPS | \$ 446.15 | \$ 2,596.15 | \$ 1,653.85 | | |
| PROB SERV OPERATIONS | \$ 3,512.65 | \$ 45,873.54 | \$ 57,335.67 | | |
| PROB SERVICE OP VIOL | \$ 217.68 | \$ 1,140.72 | \$ 1,260.30 | | |
| PROBATION SERVICES | \$ 72,312.81 | \$ 814,165.18 | \$ 682,355.61 | | |
| PRETRIAL BOND SUPERV | \$ 7,536.02 | \$ 64,524.75 | \$ 60,735.45 | | |
| COND.DISCH.SUPERVIS | \$ 10,044.82 | \$ 129,753.62 | \$ 133,503.16 | | |
| PUBLIC SERVICE SUPER | \$ 929.61 | \$ 19,690.34 | \$ 26,092.71 | | |
| MONITORED SUPERVISIO | \$ 4,213.70 | \$ 56,389.44 | \$ 57,295.77 | | |
| CRIME VICTIM SERVICE | \$ 2,789.47 | \$ 29,101.16 | \$ 26,465.13 | | |
| | \$ 102,002.91 | \$ 1,163,234.90 | \$ 1,046,697.65 |  | 11.1% |

| Law Library | | | | | |
|--------------------|---------------------|----------------------|----------------------|---------------------------------------------------------------------------------------|--------------|
| LIBRARY | \$ 35,507.00 | \$ 369,932.50 | \$ 252,010.00 | | |
| | \$ 35,507.00 | \$ 369,932.50 | \$ 252,010.00 |  | 46.8% |

| Transportation Safety Highway Hire Back Fund | | | | | |
|-----------------------------------------------------|--------------------|---------------------|---------------------|---------------------------------------------------------------------------------------|---------------|
| HIRE BACK SFTY CNTY | \$ 4,096.56 | \$ 67,801.64 | \$ 33,700.91 | | |
| | \$ 4,096.56 | \$ 67,801.64 | \$ 33,700.91 |  | 101.2% |

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Sep-21 YTD FY21 YTD FY20

| Children's Waiting Room Fund | | | | | | | |
|-------------------------------------|----|------------------|----|-------------------|----|-------------------|--------|
| KIDS KORNER | \$ | 15,169.00 | \$ | 155,695.00 | \$ | 143,950.50 | ↑ 8.2% |
| | \$ | 15,169.00 | \$ | 155,695.00 | \$ | 143,950.50 | |

| Neutral Site Custody Exchange | | | | | | | |
|--------------------------------------|----|------------------|----|-------------------|----|-------------------|----------|
| NEUTRAL SITE CUST EX | \$ | 13,835.00 | \$ | 141,669.00 | \$ | 165,861.50 | ↓ -14.6% |
| | \$ | 13,835.00 | \$ | 141,669.00 | \$ | 165,861.50 | |

| Court Automation | | | | | | | |
|-------------------------|----|------------------|----|-------------------|----|-------------------|--------|
| COURT AUTOMATION | \$ | 78,252.86 | \$ | 857,918.46 | \$ | 787,728.53 | ↑ 8.9% |
| | \$ | 78,252.86 | \$ | 857,918.46 | \$ | 787,728.53 | |

| E Citation Fund | | | | | | | |
|------------------------|----|------------------|----|-------------------|----|-------------------|---------|
| ECITATION CLERK | \$ | 19,728.97 | \$ | 215,519.82 | \$ | 190,469.01 | ↑ 13.2% |
| | \$ | 19,728.97 | \$ | 215,519.82 | \$ | 190,469.01 | |

| Document Storage Fund | | | | | | | |
|------------------------------|----|------------------|----|-------------------|----|-------------------|---------|
| PHOTOGRAPH FEES | \$ | 525.00 | \$ | 14,760.00 | \$ | 7,740.00 | ↑ 10.4% |
| PASSPORT COPY FEES | \$ | - | \$ | 4.00 | \$ | 6.00 | |
| ENHANCED PUBLIC ACCESS | \$ | 450.00 | \$ | 8,050.00 | \$ | 8,485.00 | |
| DOCUMENT STORAGE | \$ | 77,692.02 | \$ | 846,208.16 | \$ | 771,167.28 | |
| | \$ | 78,667.02 | \$ | 869,022.16 | \$ | 787,398.28 | |

| State's Attorney Automation Fund | | | | | | | |
|-----------------------------------------|----|---------------|----|-----------------|----|------------------|----------|
| STATE ATT AUTOMATION | \$ | 672.02 | \$ | 9,781.71 | \$ | 11,970.10 | ↓ -18.3% |
| | \$ | 672.02 | \$ | 9,781.71 | \$ | 11,970.10 | |

| Public Defender Automation Fund | | | | | | | |
|----------------------------------------|----|---------------|----|-----------------|----|-----------------|-------|
| PUB DEF AUTOMATION | \$ | 264.68 | \$ | 2,518.85 | \$ | 1,690.28 | ↑ 49% |
| | \$ | 264.68 | \$ | 2,518.85 | \$ | 1,690.28 | |

| State's Attorney Bond | | | | | | | |
|------------------------------|----|---|----|--------------|----|---|--------|
| STATE ATTY COST BOND | \$ | - | \$ | 90.00 | \$ | - | ↑ 100% |
| | \$ | - | \$ | 90.00 | \$ | - | |

| | | | | | | | |
|--|----|---------------------|----|----------------------|----|----------------------|---------|
| | \$ | 1,174,989.43 | \$ | 12,358,132.97 | \$ | 10,253,232.41 | ↑ 20.5% |
|--|----|---------------------|----|----------------------|----|----------------------|---------|