

**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 12/31/2018**

	17-Dec	YTD FY18	YTD FY17	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 3,554.00	\$ 3,554.00	\$ 177.00	↑ 1907.9%
	\$ 3,554.00	\$ 3,554.00	\$ 177.00	

Sheriff				
LAKE COUNTY SHERIFF	\$ 38,543.88	\$ 38,543.88	\$ 41,510.74	↑ 1.9%
LAKE COUNTY SHERIFF PRA	\$ 3,361.59	\$ 3,361.59	\$ 3,487.06	
LAKE COUNTY SHERIFF 740/DUI	\$ 3,645.86	\$ 3,645.86	\$ 3,599.77	
PROBATION TRANSFER	\$ 625.00	\$ 625.00	\$ 875.00	
SHERIFF	\$ 5,875.80	\$ 5,875.80	\$ 8,914.06	
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 2,588.00	
SHERIFF- WATER PATROL	\$ 788.25	\$ 788.25	\$ 502.00	
ELECTRONIC MONITOR	\$ 17,246.00	\$ 17,246.00	\$ 7,299.00	
ARRESTEE MEDICAL	\$ 1,155.63	\$ 1,155.63	\$ 1,133.37	
	\$ 71,242.01	\$ 71,242.01	\$ 69,909.00	

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 171.96	\$ 171.96	\$ 400.27	↓ -9.7%
CRIMINAL FINE	\$ 9,165.09	\$ 9,165.09	\$ 8,239.22	
DRUG ADDCTION SERV	\$ 60.00	\$ 60.00	\$ 75.00	
CIRC CLK AUTO EXPUNG	\$ 40.00	\$ 40.00	\$ 50.00	
INTEREST COUNTY	\$ 19,825.39	\$ 19,825.39	\$ 16,832.63	
ANNUAL SUPPORT FEES	\$ 194.04	\$ 194.04	\$ 271.80	
DOCKET	\$ 154,288.00	\$ 154,288.00	\$ 145,546.00	
APPEARANCE	\$ 25,255.00	\$ 25,255.00	\$ 24,299.00	
TRANSCRIPTS	\$ 20,214.00	\$ 20,214.00	\$ 21,469.75	
CITATIONS	\$ 4,505.00	\$ 4,505.00	\$ 5,215.00	
CIRCUIT CLERK COST	\$ 85,993.11	\$ 85,993.11	\$ 105,750.81	
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 10,626.00	
MOTION,VACATE/REOPEN	\$ 14,729.25	\$ 14,729.25	\$ 15,580.00	
JDGT,BOND FORF STATE	\$ 420.00	\$ 420.00	\$ 16,397.00	
TEN PERCENT BOND FEE	\$ 27,072.54	\$ 27,072.54	\$ 27,849.77	
JURY DEMAND	\$ 14,971.00	\$ 14,971.00	\$ 12,321.00	
ADOPTION REPORT	\$ -	\$ -	\$ -	
MENTAL HEALTH COURT	\$ 30.00	\$ 30.00	\$ 140.00	
COURT SECURITY	\$ 80,327.56	\$ 80,327.56	\$ 81,542.76	
THERAP.INT.MONIT.FEE	\$ 2,000.00	\$ 2,000.00	\$ 155.12	
CLERK OPERADMIN FUND	\$ 15,778.45	\$ 15,778.45	\$ 17,519.25	
SINGLE DRUG TEST	\$ 25.00	\$ 25.00	\$ -	
URINALYSIS TESTING	\$ 9,658.20	\$ 9,658.20	\$ 11,888.52	
DOMESTIC BATRY CLERK	\$ 2.00	\$ 2.00	\$ 5.00	
DNA TEST CLERK'S FEE	\$ 128.22	\$ 128.22	\$ 212.25	
CRIME LAB CLERK FEE	\$ 70.00	\$ 70.00	\$ 160.00	
TRAUMA CLERK	\$ 402.30	\$ 402.30	\$ 457.39	
DOM VIOLENCE FINE	\$ -	\$ -	\$ -	
ALIAS SUMMONS	\$ 1,695.00	\$ 1,695.00	\$ 2,135.00	
PASSPORTS	\$ 5,800.00	\$ 5,800.00	\$ 6,275.00	
RECORD SEARCH FEES	\$ 606.00	\$ 606.00	\$ 960.00	
EXPUNGEMENT	\$ 2,050.00	\$ 2,050.00	\$ 1,960.00	
DUI ANALYSIS - CLERK	\$ -	\$ -	\$ -	
INTEREST	\$ 516.11	\$ 516.11	\$ 509.04	
PARENTAL REIMBURSEME	\$ -	\$ -	\$ -	
POSTAGE	\$ 520.00	\$ 520.00	\$ 996.44	
ITS CLERK (2%)	\$ 2,669.75	\$ 2,669.75	\$ 2,816.95	
PERCENTAGE-COUNTY	\$ 61,740.98	\$ 61,740.98	\$ 82,812.50	
	\$ 560,923.95	\$ 560,923.95	\$ 621,468.47	

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	17-Dec	YTD FY18	YTD FY17		
Circuit Court					
COUNTY	\$ 23,512.22	\$ 23,512.22	\$ 23,410.08		
COURT APPOINTED ATTY	\$ -	\$ -	\$ -		
SPECIALTY COURT FEE	\$ 16,650.44	\$ 16,650.44	\$ 18,490.69		
DRUG COURT FEE	\$ 8,064.00	\$ 8,064.00	\$ 8,992.82		
PUB.SERV.CONVERSION	\$ 400.00	\$ 400.00	\$ 60.67		
ALT PROSEC DRUG TEST	\$ 394.00	\$ 394.00	\$ 125.00		
ALT PROSEC PROG APPL	\$ 140.00	\$ 140.00	\$ 140.00		
ALT PROSEC PROG FEE	\$ -	\$ -	\$ -		
FRCLSR MEDIATION PRG	\$ 13,125.00	\$ 13,125.00	\$ 14,750.00		-5.6%
	\$ 62,285.66	\$ 62,285.66	\$ 65,969.26		
State's Attorney					
STATES ATT OVRWEIGHT	\$ 292.40	\$ 292.40	\$ -		
COLLECTION FEES	\$ 681.02	\$ 681.02	\$ 641.48		
STATES ATTORNEY	\$ 6,062.84	\$ 6,062.84	\$ 7,387.12		
STAT CIVIL CANNABIS	\$ 40.00	\$ 40.00	\$ 50.00		
CHILD ADVOCACY CENTR	\$ 1,832.37	\$ 1,832.37	\$ 5,299.73		
ALT PROSEC PROG FEE	\$ 1,823.00	\$ 1,823.00	\$ 1,125.00		-26.0%
	\$ 10,731.63	\$ 10,731.63	\$ 14,503.33		
Public Defender					
PUBLIC DEFENDER	\$ 18,662.25	\$ 18,662.25	\$ 19,364.01		-3.6%
	\$ 18,662.25	\$ 18,662.25	\$ 19,364.01		
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 300.00	\$ 300.00	\$ 1,240.00		
FACE-IT	\$ -	\$ -	\$ 200.00		
	\$ 300.00	\$ 300.00	\$ 1,440.00		-79.2%
Probation Services					
GPS	\$ -	\$ -	\$ 280.00		
PROB SERV OPERATIONS	\$ 17,102.05	\$ 17,102.05	\$ 18,828.56		
PROB SERVICE OP VIOL	\$ -	\$ -	\$ 180.00		
PROBATION SERVICES	\$ 75,806.79	\$ 75,806.79	\$ 70,254.47		
PRETRIAL BOND SUPERV	\$ 9,783.00	\$ 9,783.00	\$ 9,100.58		
COND.DISCH.SUPERVIS	\$ 11,666.79	\$ 11,666.79	\$ 14,467.53		
PUBLIC SERVICE SUPER	\$ 2,905.38	\$ 2,905.38	\$ 2,925.00		
MONITORED SUPERVISIO	\$ 4,825.00	\$ 4,825.00	\$ 5,391.07		
CRIME VICTIM SERVICE	\$ 2,712.00	\$ 2,712.00	\$ 2,530.14		0.7%
	\$ 124,801.01	\$ 124,801.01	\$ 123,957.35		
Law Library					
LIBRARY	\$ 33,463.00	\$ 33,463.00	\$ 28,600.00		17.0%
	\$ 33,463.00	\$ 33,463.00	\$ 28,600.00		
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 2,613.58	\$ 2,613.58	\$ 3,010.25		-13.2%
	\$ 2,613.58	\$ 2,613.58	\$ 3,010.25		
Children's Waiting Room Fund					
KIDS KORNER	\$ 15,053.00	\$ 15,053.00	\$ 12,870.00		17.0%
	\$ 15,053.00	\$ 15,053.00	\$ 12,870.00		

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Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 10,104.00	\$ 10,104.00	\$ 8,622.00	↑	17.2%
	\$ 10,104.00	\$ 10,104.00	\$ 8,622.00		
Court Automation					
COURT AUTOMATION	\$ 103,123.62	\$ 103,123.62	\$ 69,874.24	↑	47.6%
	\$ 103,123.62	\$ 103,123.62	\$ 69,874.24		
E Citation Fund					
ECITATION CLERK	\$ 5,142.68	\$ 5,142.68	\$ 5,765.16	↓	-10.8%
	\$ 5,142.68	\$ 5,142.68	\$ 5,765.16		
Document Storage Fund					
PHOTOGRAPH FEES	\$ 2,415.00	\$ 2,415.00	\$ 1,530.00		
PASSPORT COPY FEES	\$ 52.00	\$ 52.00	\$ -		
ENHANCED PUBLIC ACCESS	\$ -	\$ -	\$ 480.00		
DOCUMENT STORAGE	\$ 90,917.11	\$ 90,917.11	\$ 29,382.43	↑	197.5%
	\$ 93,384.11	\$ 93,384.11	\$ 31,392.43		
State's Attorney Automation Fund					
STATE ATT AUTOMATION	\$ 3,332.54	\$ 3,332.54	\$ 3,733.34	↓	-10.7%
	\$ 3,332.54	\$ 3,332.54	\$ 3,733.34		
Contributions Fund					
KIDS CORNER COURT ORDERED CONTR	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -		
	\$ 1,118,717.04	\$ 1,118,717.04	\$ 1,080,655.84	↑	3.5%