

FY2009 Recommended Budget Amendments

<u>Department</u>	<u>Account</u>	<u>Revised \$ Amount</u>	<u>Description</u>
All Departments	Salaries and Wages	TBD	Reduce the recommended wage increase by .10% (from 3.7% to 3.6%, approx. \$160,000)
<u>L & J</u>			
Circuit Courts	101-3200010-51110	41,500	To adjust the wages and benefits due to the PT Interpreter position converted to a FT position in September.
	101-3200010-51120	(21,010)	
	101-3200010-74080	17,474	
	101-3200010-74100	1,644	
	101-3200010-74110	1,846	
Children's Waiting Room	254-3230010-46010	54,000	Increase the Children's Waiting Room fee revenue due to the fee increase approved in October.
Circuit Clerk - Document Storage Fund	258-3110010-51110	118,901	Costs associated with adding 1 full-time IT Specialist position, and increase authorized position count by 1.
	258-3110010-74080	7,082	
	258-3110010-74100	9,096	
	258-3110010-74110	10,214	
<u>HCS</u>			
Regional Office of Education	101-2400010-72510	\$0	Reduce the department's budget by \$75,000 for Building Rentals for payment of the lease agreement and add to Facilities.
<u>F & A</u>			
County Board	101-1000010-41170	23,302,000	Decrease ¼% Supplemental Sales Tax due to updated estimates by \$438,000 (net 23,462,000) and wage increase reduction of .10% equal to \$160,000 (net 23,302,000)
Finance & Administrative Services	101-1220010-72510	70,004	Increase lease, utilities and janitorial expense to fund costs associated with the Regional Office of Education lease with College of Lake County
	101-1220030-71920	12,420	
	101-1220020-79940	10,225	
2008 GO Bonds	300-1102020-90010	805,000	To adjust final debt service values subsequent to sale of 2008 GO bonds
	300-1102020-90020	1,863,997	
CCIP	101-1103(TBD)–(TBD)	70,000	Move \$70,000 of recommended CCIP funding for 3 rd floor Work Release laundry to contingency
GOE	101-1102030-72730	418,565	Add \$31,435 to LCP
GOE	101-1102040-71150	268,565	Subtract \$31,435 from GOE consultants