


**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 07/31/2020**

	Jul-20	YTD FY20	YTD FY19	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ 1,694.00	\$ 3,486.00	\$ 1,896.00	
	\$ 1,694.00	\$ 3,486.00	\$ 1,896.00	 84%









Sheriff				
LAKE COUNTY SHERIFF	\$ 38,858.97	\$ 260,236.40	\$ 389,048.51	
LAKE COUNTY SHERIFF PRA	\$ 760.39	\$ 6,898.68	\$ 33,988.95	
LAKE COUNTY SHERIFF 740/DUI	\$ 5,498.91	\$ 31,408.92	\$ 32,475.22	
PROBATION TRANSFER	\$ 690.49	\$ 2,564.74	\$ 7,591.35	
SHERIFF	\$ 8,591.93	\$ 54,398.38	\$ 69,616.11	
SHERIFF WATER PATROL	\$ 1,295.26	\$ 9,198.09	\$ 1,506.00	
COURT SECURITY	\$ 106,298.62	\$ 863,647.30	\$ 761,137.27	
ELECTRONIC MONITOR	\$ 11,685.00	\$ 77,883.94	\$ 97,441.00	
ARRESTEE MEDICAL	\$ 1,847.40	\$ 12,327.30	\$ 12,741.69	
	\$ 175,526.97	\$ 1,318,563.75	\$ 1,405,546.10	 -6.2%

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 1,008.30	\$ 4,951.73	\$ 4,506.87	
CRIMINAL FINE	\$ 13,894.71	\$ 96,524.25	\$ 122,676.01	
DRUG ADDCTION SERV	\$ 60.00	\$ 135.00	\$ 480.00	
CIRC CLK AUTO EXPUNG	\$ 40.00	\$ 90.00	\$ 320.00	
INTEREST COUNTY	\$ 34,244.69	\$ 194,079.68	\$ 225,899.68	
ANNUAL SUPPORT FEES	\$ 762.90	\$ 49,326.40	\$ 54,087.51	
DOCKET	\$ 1,395.00	\$ 38,397.57	\$ 1,224,290.93	
APPEARANCE	\$ -	\$ -	\$ 193,054.00	
TRANSCRIPTS	\$ 20,102.00	\$ 133,177.37	\$ 196,071.50	
CITATIONS	\$ 1,430.00	\$ 22,595.00	\$ 44,155.00	
CIRCUIT CLERK COST	\$ 287,313.81	\$ 2,231,069.05	\$ 988,528.22	
MOTION,VACATE/REOPEN	\$ 8,604.77	\$ 92,959.32	\$ 147,428.85	
JDGT,BOND FORF STATE	\$ 32,001.00	\$ 40,249.67	\$ 61,326.00	
TEN PERCENT BOND FEE	\$ 28,981.86	\$ 148,355.04	\$ 312,697.35	
JURY DEMAND	\$ 15,576.00	\$ 117,100.00	\$ 128,382.00	
ADOPTION REPORT	\$ -	\$ 2,250.00	\$ 850.00	
MENTAL HEALTH COURT	\$ 39.12	\$ 379.93	\$ 857.52	
THERAP.INT.MONIT.FEE	\$ 50.90	\$ 3,575.64	\$ 6,829.84	
CLERK OPERADMIN FUND	\$ 21,535.47	\$ 166,438.31	\$ 159,565.82	
SINGLE DRUG TEST	\$ -	\$ 275.00	\$ 415.00	
URINALYSIS TESTING	\$ 10,568.53	\$ 70,458.72	\$ 94,085.84	
DOMESTIC BATRY CLERK	\$ 0.87	\$ 9.48	\$ 43.20	
DNA TEST CLERK'S FEE	\$ 178.43	\$ 1,323.71	\$ 2,824.18	
CRIME LAB CLERK FEE	\$ 102.94	\$ 660.51	\$ 1,668.39	
TRAUMA CLERK	\$ 173.77	\$ 1,378.29	\$ 5,493.90	
DOM VIOLENCE FINE	\$ -	\$ -	\$ -	
ALIAS SUMMONS	\$ 1,618.75	\$ 11,836.25	\$ 17,670.00	
PASSPORTS	\$ 2,450.00	\$ 22,085.00	\$ 55,195.00	
RECORD SEARCH FEES	\$ 642.00	\$ 5,346.00	\$ 6,876.00	
EXPUNGEMENT	\$ 2,400.00	\$ 15,825.51	\$ 19,800.00	
DUI ANALYSIS-CLERK	\$ 1.28	\$ 11.54	\$ 50.00	
INTEREST	\$ 367.01	\$ 3,867.98	\$ 4,185.26	
PARENTAL REIMBURSEME	\$ -	\$ 367.93	\$ 1,692.64	
POSTAGE	\$ 5,590.00	\$ 16,159.62	\$ 16,902.00	
ITSC CLERK (2%)	\$ 658.34	\$ 5,330.72	\$ 25,004.10	
PERCENTAGE-COUNTY	\$ 6,074.56	\$ 50,846.99	\$ 479,962.58	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ -	\$ 525.00	
	\$ 497,867.01	\$ 3,547,437.21	\$ 4,604,400.19	 -23.0%

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	Jul-20	YTD FY20	YTD FY19		
Circuit Court					
COUNTY	\$ 4,535.81	\$ 39,093.44	\$ 202,015.98		
COURT APPOINTED ATTY	\$ 170.46	\$ 1,120.46	\$ 225.52		
SPECIALTY COURT FEE	\$ 10,692.13	\$ 89,593.77	\$ 160,985.58		
DRUG COURT FEE	\$ 1,850.85	\$ 16,912.99	\$ 75,307.50		
PUB.SERV.CONVERSION	\$ 261.21	\$ 1,085.89	\$ 850.00		
ALT PROSEC DRUG TEST	\$ 147.27	\$ 480.87	\$ 1,629.00		
ALT PROSEC PROG APPL	\$ 70.00	\$ 420.00	\$ 770.00		
FRCLSR MEDIATION PRG	\$ 1,000.00	\$ 59,375.00	\$ 106,500.00	↓	
	\$ 18,727.73	\$ 208,082.42	\$ 548,283.58	↓	-62.0%
State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ 188.06	\$ 403.40		
COLLECTION FEES	\$ 9,179.91	\$ 90,560.06	\$ 85,031.98		
STATES ATTORNEY	\$ 15,803.55	\$ 143,141.77	\$ 80,231.62		
STAT CIVIL CANNABIS	\$ 40.00	\$ 90.00	\$ 320.00		
CHILD ADVOCACY CENTR	\$ 2,577.00	\$ 19,222.57	\$ 30,283.01		
ALT PROSEC PROG FEE	\$ 933.59	\$ 4,333.86	\$ 20,346.75		
	\$ 28,534.05	\$ 257,536.32	\$ 216,616.76	↑	18.9%
Public Defender					
PUBLIC DEFENDER	\$ 13,656.93	\$ 113,452.38	\$ 193,309.51	↓	
	\$ 13,656.93	\$ 113,452.38	\$ 193,309.51	↓	-41.3%
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 82.64	\$ 1,085.90	\$ 6,198.75		
FACE-IT	\$ -	\$ 1,811.63	\$ 4,249.47		
	\$ 82.64	\$ 2,897.53	\$ 10,448.22	↓	-72.3%
Probation Services					
GPS	\$ -	\$ 1,353.85	\$ -		
PROB SERV OPERATIONS	\$ 6,092.18	\$ 47,964.73	\$ 159,047.65		
PROB SERVICE OP VIOL	\$ -	\$ 956.80	\$ 1,668.84		
PROBATION SERVICES	\$ 78,446.39	\$ 520,477.71	\$ 652,975.59		
PRETRIAL BOND SUPERV	\$ 6,386.96	\$ 47,506.84	\$ 71,365.44		
COND.DISCH.SUPERVIS	\$ 18,832.10	\$ 104,092.80	\$ 134,831.08		
PUBLIC SERVICE SUPER	\$ 3,684.42	\$ 22,230.81	\$ 33,127.44		
MONITORED SUPERVISIO	\$ 6,743.42	\$ 45,942.93	\$ 59,398.25		
CRIME VICTIM SERVICE	\$ 3,261.43	\$ 20,331.60	\$ 24,277.62		
	\$ 123,446.90	\$ 810,858.07	\$ 1,136,691.91	↓	-28.7%
Law Library					
LIBRARY	\$ 26,415.00	\$ 202,355.00	\$ 267,828.00	↓	
	\$ 26,415.00	\$ 202,355.00	\$ 267,828.00	↓	-24.4%
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 2,578.14	\$ 26,216.85	\$ 31,982.12	↓	
	\$ 2,578.14	\$ 26,216.85	\$ 31,982.12	↓	-18.0%
Children's Waiting Room Fund					
KIDS KORNER	\$ 15,003.00	\$ 115,806.50	\$ 123,898.00	↓	
	\$ 15,003.00	\$ 115,806.50	\$ 123,898.00	↓	-6.5%

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Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$ 17,296.50	\$	133,460.00	\$	90,762.00		
	\$ 17,296.50	\$	133,460.00	\$	90,762.00		47.0%
Court Automation							
COURT AUTOMATION	\$ 81,292.67	\$	620,639.22	\$	990,874.80		
	\$ 81,292.67	\$	620,639.22	\$	990,874.80		-37.4%
E Citation Fund							
ECITATION CLERK	\$ 19,832.75	\$	145,869.31	\$	58,703.42		
	\$ 19,832.75	\$	145,869.31	\$	58,703.42		148.5%
Document Storage Fund							
PHOTOGRAPH FEES	\$ 600.00	\$	6,135.00	\$	17,685.00		
PASSPORT COPY FEES	\$ -	\$	6.00	\$	136.00		
ENHANCED PUBLIC ACCESS	\$ 240.00	\$	7,810.00	\$	9,010.00		
DOCUMENT STORAGE	\$ 79,493.28	\$	606,978.79	\$	966,685.01		
	\$ 80,333.28	\$	620,929.79	\$	993,516.01		-37.5%
State's Attorney Automation Fund							
STATE ATT AUTOMATION	\$ 1,126.97	\$	10,011.52	\$	30,889.47		
	\$ 1,126.97	\$	10,011.52	\$	30,889.47		-67.6%
Public Defender Automation Fund							
PUB DEF AUTOMATION	\$ 216.25	\$	1,259.15	\$	87.49		
	\$ 216.25	\$	1,259.15	\$	87.49		1339%
Contributions Fund							
KIDS CORNER COURT ORDERED CONTR	\$ -	\$	-	\$	-		
	\$ -	\$	-	\$	-		0%
	\$ 1,103,630.79	\$	8,138,861.02	\$	10,705,733.58		-24.0%