



Facilities and Construction Services
Job Order Contract Report

F&A Committee

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September 4, 2025

Agenda

- **Purpose**
 - o Provide Job Order Contract (JOC) Report
- **Agenda**
 - o Overview
 - o JOC Execution

Job Order Contract (JOC) Overview



- **Lake County Policy, 3.9 Job Order Contract (JOC): Provide Quarterly Reports**
- **Multiple Source Contract – Competitively solicited and awarded to three general contractors:**
 - AGAE Contractors
 - Leopardo Companies
 - McDonagh Demolition Company
- **Contract Term:**
 - Five total years; start date 01 Jan 2024
 - Current contract term: Jan 2025 through Dec 2025
- **Contract value per contractor per year:**
 - \$50K guaranteed minimum
 - \$2M potential maximum

JOC Historical Work Execution



Year	2021	2022	2023	2024	2025
Value of Job Orders Carried Over from FY24 (\$K)	-	-	-	-	\$1,887.41
Number of Job Orders in FY	22	11	24	29	20
- Number of Job Orders >\$30K	17	8	20	19	14
- Number of Job Orders >\$350K	5	3	4	2	4
Value of Job Orders Awarded in FY (\$K)	\$5,308.60	\$2,264.58	\$4,528.00	\$2,587.39	\$3,144.61
- Average Value of Job Orders (\$K)	\$241.30	\$205.87	\$188.67	\$89.22	\$157.23
Value of Local Lake County Participation (\$K)	\$3,212.50	\$1,316.83	\$2, 924.55	\$1,225.39	\$723.11
- Local Lake County Participation (%)	60%	58%	64.6%	47.4%	23.0%
- * Minority Owned Subcontractor Participation (%)	0%	3.39%	3.5%	1.3%	15.0%
- * Women Owned Subcontractor Participation (%)	0%	2.51%	1.1%	2.0%	1.5%

*Staff reviewed subcontractor websites for mention of small, minority, or women owned business