FQHC Healthcare Operations Metrics Dashboard Presented to Governing Council June 10, 2025

Third Next Available Appointment for Existing General Medicine Clients (Days)

| <u> </u> | | | | | |
|-----------------------------|---------------|--------------|---------------|--|--|
| Health Center | As of 3/25/25 | As of 5/1/25 | As of 5/28/25 | | |
| Belvidere Medical Building | 27 | 38 | 32 | | |
| Grand Avenue Health Center | 39 | 57 | NA | | |
| Midlakes Health Center | 28 | 31 | 40 | | |
| North Chicago Health Center | NA | NA | NA | | |
| North Shore Health Center | 68 | 58 | 75 | | |
| Libertyville Health Center | 42 | 90 | NA | | |
| Zion Health Center | 28 | 19 | 21 | | |

No Show Rates

| Health Center | March 2025 | April 2025 | May 2025 |
|-----------------------------|------------|------------|----------|
| Belvidere Medical Building | 13% | 12% | 14% |
| Grand Avenue Health Center | 21% | 15% | 18% |
| Midlakes Health Center | 12% | 13% | 12% |
| North Chicago Health Center | NA | NA | NA |
| North Shore Health Center | 13% | 13% | 6% |
| Libertyville Health Center | 7% | 9% | 14% |
| Zion Health Center | 6% | 10% | 15% |

Cycle Time (Minutes)

| Health Center | March 2025 | April 2025 | May 2025 |
|-----------------------------|------------|------------|----------|
| Belvidere Medical Building | 55 | 57 | 58 |
| Grand Avenue Health Center | 59 | 66 | 62 |
| Midlakes Health Center | 54 | 50 | 52 |
| North Chicago Health Center | NA | NA | NA |
| North Shore Health Center | 65 | 58 | 68 |
| Libertyville Health Center | 68 | 69 | 59 |
| Zion Health Center | 55 | 57 | 58 |

Patient Satisfaction Survey Results

| Health Center | Likelihood of recommending our health center to family/friends | | | | | er to |
|-----------------------------|--|-------|------------|------|----------|-------|
| riculti Genter | March 2025 | | April 2025 | | May 2025 | |
| Belvidere Medical Building | 86% | n=208 | 93% | n=14 | 88% | n=8 |
| Grand Avenue Health Center | 95% | n=92 | 94% | n=96 | 80% | n=10 |
| Midlakes Health Center | 87% | n=15 | 86% | n=28 | 100% | n=3 |
| North Chicago Health Center | NA | NA | NA | NA | NA | NA |
| North Shore Health Center | 100% | n=2 | 0 | n=0 | 0 | n=0 |
| Libertyville Health Center | 94% | n=18 | 91% | n=22 | 100% | n=1 |
| Zion Health Center | 100% | n=1 | 50% | n=2 | 100% | n=6 |