


**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 08/31/2019**

	Aug-19	YTD FY19	YTD FY18	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ 1,896.00	\$ 7,293.00	 -74.0%
	\$ -	\$ 1,896.00	\$ 7,293.00	

Sheriff				
LAKE COUNTY SHERIFF	\$ 48,340.31	\$ 437,388.82	\$ 428,398.86	
LAKE COUNTY SHERIFF PRA	\$ 2,244.77	\$ 36,233.72	\$ 35,344.65	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,740.78	\$ 37,216.00	\$ 50,460.09	
PROBATION TRANSFER	\$ 745.96	\$ 8,337.31	\$ 5,923.50	
SHERIFF	\$ 6,908.92	\$ 76,525.03	\$ 81,753.06	
SHERIFF WATER PATROL	\$ 2.00	\$ 1,508.00	\$ 7,706.40	
COURT SECURITY	\$ 152,895.39	\$ 914,032.66	\$ 840,260.66	
ELECTRONIC MONITOR	\$ 11,620.00	\$ 109,061.00	\$ 139,711.73	
ARRESTEE MEDICAL	\$ 1,954.60	\$ 14,696.29	\$ 13,445.46	
	\$ 229,452.73	\$ 1,634,998.83	\$ 1,603,004.41	 2.0%








Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 716.98	\$ 5,223.85	\$ 3,550.48	
CRIMINAL FINE	\$ 15,831.71	\$ 138,507.72	\$ 126,869.89	
DRUG ADDCTION SERV	\$ -	\$ 480.00	\$ 900.00	
CIRC CLK AUTO EXPUNG	\$ -	\$ 320.00	\$ 600.00	
INTEREST COUNTY	\$ 20,423.27	\$ 246,322.95	\$ 249,845.60	
ANNUAL SUPPORT FEES	\$ 548.28	\$ 54,635.79	\$ 59,200.28	
DOCKET	\$ 10,021.41	\$ 1,234,312.34	\$ 1,663,227.65	
APPEARANCE	\$ -	\$ 193,054.00	\$ 263,944.00	
TRANSCRIPTS	\$ 23,294.63	\$ 219,366.13	\$ 211,351.75	
CITATIONS	\$ 4,810.00	\$ 48,965.00	\$ 43,050.00	
CIRCUIT CLERK COST	\$ 397,821.02	\$ 1,386,349.24	\$ 889,073.51	
MOTION,VACATE/REOPEN	\$ 21,407.98	\$ 168,836.83	\$ 159,424.00	
JDGT,BOND FORF STATE	\$ 23,127.00	\$ 84,453.00	\$ 121,640.00	
TEN PERCENT BOND FEE	\$ 32,894.15	\$ 345,591.50	\$ 322,300.33	
JURY DEMAND	\$ 16,181.00	\$ 144,563.00	\$ 147,545.50	
ADOPTION REPORT	\$ -	\$ 850.00	\$ 1,600.00	
MENTAL HEALTH COURT	\$ 184.75	\$ 1,042.27	\$ 949.61	
THERAP.INT.MONIT.FEE	\$ 388.50	\$ 7,218.34	\$ 7,564.25	
CLERK OPERADMIN FUND	\$ 33,317.79	\$ 192,883.61	\$ 167,238.80	
SINGLE DRUG TEST	\$ 50.00	\$ 465.00	\$ 450.00	
URINALYSIS TESTING	\$ 13,435.44	\$ 107,521.28	\$ 112,212.05	
DOMESTIC BATRY CLERK	\$ 0.37	\$ 43.57	\$ 34.00	
DNA TEST CLERK'S FEE	\$ 274.40	\$ 3,098.58	\$ 2,890.22	
CRIME LAB CLERK FEE	\$ 125.10	\$ 1,793.49	\$ 1,640.77	
TRAUMA CLERK	\$ 315.91	\$ 5,809.81	\$ 5,052.11	
DOM VIOLENCE FINE	\$ 18.00	\$ 18.00	\$ 423.07	
ALIAS SUMMONS	\$ 2,300.00	\$ 19,970.00	\$ 22,425.00	
PASSPORTS	\$ 8,365.00	\$ 63,560.00	\$ 61,645.00	
RECORD SEARCH FEES	\$ 600.00	\$ 7,476.00	\$ 7,596.00	
EXPUNGEMENT	\$ 2,674.49	\$ 22,474.49	\$ 21,861.40	
DUI ANALYSIS-CLERK	\$ 10.00	\$ 60.00	\$ -	
INTEREST	\$ 538.93	\$ 4,724.19	\$ 4,753.21	
PARENTAL REIMBURSEME	\$ 26.48	\$ 1,719.12	\$ 2,850.00	
POSTAGE	\$ 630.00	\$ 17,532.00	\$ 19,164.00	
ITSC CLERK (2%)	\$ 1,422.46	\$ 26,426.56	\$ 27,919.44	
PERCENTAGE-COUNTY	\$ 12,710.46	\$ 492,673.04	\$ 584,180.45	
NON SUFFICIENT FUNDS/CONTEMPT	\$ -	\$ 525.00	\$ 6.00	
	\$ 644,465.51	\$ 5,248,865.70	\$ 5,314,978.37	 -1.2%

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	Aug-19		YTD FY19		YTD FY18		
Circuit Court							
COUNTY	\$ 7,819.81	\$	209,835.79	\$	249,373.86		
COURT APPOINTED ATTY	\$ -	\$	225.52	\$	614.00		
SPECIALTY COURT FEE	\$ 17,141.39	\$	178,126.97	\$	177,472.23		
DRUG COURT FEE	\$ 4,819.46	\$	80,126.96	\$	86,799.09		
PUB.SERV.CONVERSION	\$ 73.99	\$	923.99	\$	2,613.27		
ALT PROSEC DRUG TEST	\$ 125.00	\$	1,754.00	\$	2,402.00		
ALT PROSEC PROG APPL	\$ 140.00	\$	910.00	\$	1,610.00		
FRCLSR MEDIATION PRG	\$ 12,250.00	\$	118,750.00	\$	120,250.00	↓	
	\$ 42,369.65	\$	\$ 590,653.23	\$	\$ 641,134.45	↓	-7.9%
State's Attorney							
STATES ATT OVRWEIGHT	\$ -	\$	403.40	\$	1,567.17		
COLLECTION FEES	\$ 2,583.50	\$	87,615.48	\$	75,546.20		
STATES ATTORNEY	\$ 21,454.20	\$	101,685.82	\$	72,939.20		
STAT CIVIL CANNABIS	\$ -	\$	320.00	\$	900.00		
CHILD ADVOCACY CENTR	\$ 3,728.19	\$	34,011.20	\$	27,905.34		
ALT PROSEC PROG FEE	\$ 2,801.91	\$	23,148.66	\$	21,264.14	↑	
	\$ 30,567.80	\$	\$ 247,184.56	\$	\$ 200,122.05	↑	23.5%
Public Defender							
PUBLIC DEFENDER	\$ 16,306.22	\$	209,615.73	\$	220,239.75	↓	
	\$ 16,306.22	\$	\$ 209,615.73	\$	\$ 220,239.75	↓	-4.8%
Hulse Detention Center							
ROOM/BOARD REIMBURSE	\$ 748.83	\$	6,947.58	\$	5,160.04		
FACE-IT	\$ 695.25	\$	4,944.72	\$	1,544.78	↑	
	\$ 1,444.08	\$	\$ 11,892.30	\$	\$ 6,704.82	↑	77.4%
Probation Services							
GPS	\$ -	\$	-	\$	1,800.00		
PROB SERV OPERATIONS	\$ 11,548.75	\$	170,596.40	\$	181,122.36		
PROB SERVICE OP VIOL	\$ 728.66	\$	2,397.50	\$	2,516.53		
PROBATION SERVICES	\$ 97,394.82	\$	750,370.41	\$	765,119.32		
PRETRIAL BOND SUPERV	\$ 9,645.52	\$	81,010.96	\$	105,327.20		
COND.DISCH.SUPERVIS	\$ 18,438.35	\$	153,269.43	\$	138,479.09		
PUBLIC SERVICE SUPER	\$ 3,651.89	\$	36,779.33	\$	33,069.66		
MONITORED SUPERVISIO	\$ 7,404.02	\$	66,802.27	\$	61,867.75		
CRIME VICTIM SERVICE	\$ 3,881.32	\$	28,158.94	\$	27,802.32	↓	
	\$ 152,693.33	\$	\$ 1,289,385.24	\$	\$ 1,317,104.23	↓	-2.1%
Law Library							
LIBRARY	\$ 35,764.40	\$	303,592.40	\$	340,235.00	↓	
	\$ 35,764.40	\$	\$ 303,592.40	\$	\$ 340,235.00	↓	-10.8%
Transportation Safety Highway Hire Back Fund							
HIRE BACK SFTY CNTY	\$ 5,582.66	\$	37,564.78	\$	14,070.79	↑	
	\$ 5,582.66	\$	\$ 37,564.78	\$	\$ 14,070.79	↑	167.0%
Children's Waiting Room Fund							
KIDS KORNER	\$ 20,222.64	\$	144,120.64	\$	153,105.00	↓	
	\$ 20,222.64	\$	\$ 144,120.64	\$	\$ 153,105.00	↓	-5.9%
Neutral Site Custody Exchange							
NEUTRAL SITE CUST EX	\$ 23,283.08	\$	114,045.08	\$	102,498.00	↑	
	\$ 23,283.08	\$	\$ 114,045.08	\$	\$ 102,498.00	↑	11.3%

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Aug-19 YTD FY19 YTD FY18

Court Automation						
COURT AUTOMATION	\$	122,659.09	\$	1,113,533.89	\$	1,104,871.68
	\$	122,659.09	\$	1,113,533.89	\$	1,104,871.68
						0.8%
E Citation Fund						
ECITATION CLERK	\$	28,066.85	\$	86,770.27	\$	54,245.68
	\$	28,066.85	\$	86,770.27	\$	54,245.68
						60.0%
Document Storage Fund						
PHOTOGRAPH FEES	\$	3,735.00	\$	21,420.00	\$	21,195.00
PASSPORT COPY FEES	\$	13.00	\$	149.00	\$	443.50
ENHANCED PUBLIC ACCESS	\$	240.00	\$	9,250.00	\$	10,136.62
DOCUMENT STORAGE	\$	120,550.38	\$	1,087,235.39	\$	1,032,321.72
	\$	124,538.38	\$	1,118,054.39	\$	1,064,096.84
						5.1%
State's Attorney Automation Fund						
STATE ATT AUTOMATION	\$	2,258.01	\$	33,147.48	\$	35,290.88
	\$	2,258.01	\$	33,147.48	\$	35,290.88
						-6.1%
Public Defender Automation Fund						
PUB DEF AUTOMATION	\$	131.09	\$	218.58	\$	-
	\$	131.09	\$	218.58	\$	-
						0%
Contributions Fund						
KIDS CORNER COURT ORDERED CONTR	\$	100.00	\$	100.00	\$	-
	\$	100.00	\$	100.00	\$	-
						0%
	\$	1,479,905.52	\$	12,185,639.10	\$	12,178,994.95
						0.1%