

DOJ OJP Human Trafficking Task Force Grant - 10-01-24 thru 09-30-27

Budget = \$686,812

Period	Fund	Management Center	Account	Location	Program	Activity	Reporting Category	Account Description	Debit	Credit	Description
									Expense	Revenue	
List - Text	List - Text								Value	Value	Text
11/12/2024	101	3325010	45334	000	000	000	02024	Grants Federal		686,812.00	Federal grant funding 10-01-24 thru 09-30-27
11/12/2024	101	3325010	51110	000	000	000	02024	Regular Salaries	479,440.64		FT ASA; FT Investigator; FT Task Force Coordinator/VWC
11/12/2024	101	3325010	74100	000	000	000	02024	FICA	36,677.20		FT ASA; FT Investigator; FT Task Force Coordinator/VWC
11/12/2024	101	3325010	74110	000	000	000	02024	IMRF	36,773.08		FT ASA; FT Investigator; FT Task Force Coordinator/VWC
11/12/2024	101	3325010	74110	000	000	000	02024	HLD	116,762.58		FT ASA; FT Investigator; FT Task Force Coordinator/VWC
11/12/2024	101	3325010	71500	000	000	000	02024	Travel	11,134.59		OVC required trips for 3 years
11/12/2024	101	3325010	79950	000	000	000	02024	Supplies	6,023.92		Training materials; misc supplies
Totals									686,812.00	686,812.00	