

Customer Information

Customer Name: Lake County Government Phone: 847-377-2180
 Contact: RuthAnne Hall Email: rhall@lakecountvil.gov
 Address: 18 N Country Street
 Waukegan, IL 60085

Account Information

Utility: NICOR, North Shore Gas Estimated Volume: 100,586
 Current Weighted Avg. Price **5.77400**
 Acct #'s/ESI #'s 98 Current Est Budget: \$ 580,783.56
 Pricing Type: New Request
 Current Provider: **Constellation** Creation Date: August 25, 2022



Energy Advisor: Michael English
 Direct Line: 312-281-7483
 Email: Michael.English@TraditionEnergy.com

Supplier Fixed Price Comparison / Savings and Budget Analysis

Terms	12 months	24 months	33 months	36 months	45 months	48 months
Start Date	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22	Oct-22
End Date	Oct-23	Oct-24	Jul-25	Oct-25	Jul-26	Oct-26
DTH Usage	100,586	201,172	276,612	301,758	377,198	402,344

TERM	10.50000	8.83000		8.43000		8.03000
Proj. Annual Budget	\$ 1,056,153.00	\$ 888,174.38		\$ 847,939.98		\$ 807,705.58
Est. Annual Savings	\$ (475,369.44)	\$ (307,390.82)		\$ (267,156.42)		\$ (226,922.02)
Est. Term Savings	\$ (475,369.44)	\$ (614,781.63)		\$ (801,469.25)		\$ (907,688.06)
Est. % Savings	-81.8%	-52.9%		-46.0%		-39.1%

CREDIT: Approved SWING %: 100% PAY TERM: 60 Days

IGS	9.15000	7.85000		7.30000		6.95000
Proj. Annual Budget	\$ 920,361.90	\$ 789,600.10		\$ 734,277.80		\$ 699,072.70
Est. Annual Savings	\$ (339,578.34)	\$ (208,816.54)		\$ (153,494.24)		\$ (118,289.14)
Est. Term Savings	\$ (339,578.34)	\$ (417,633.07)		\$ (460,482.71)		\$ (473,156.54)
Est. % Savings	-58.5%	-36.0%		-26.4%		-20.4%

CREDIT: Approved SWING %: 100% PAY TERM: Utility

Constellation	9.01990	7.66660	7.08360	7.04940	6.71730	6.69790
Proj. Annual Budget	\$ 907,275.66	\$ 771,152.63	\$ 712,510.99	\$ 709,070.95	\$ 675,666.34	\$ 673,714.97
Est. Annual Savings	\$ (326,492.10)	\$ (190,369.06)	\$ (131,727.43)	\$ (128,287.38)	\$ (94,882.77)	\$ (92,931.41)
Est. Term Savings	\$ (326,492.10)	\$ (380,738.13)	\$ (362,250.42)	\$ (384,862.15)	\$ (284,648.32)	\$ (371,725.62)
Est. % Savings	-56.2%	-32.8%	-22.7%	-22.1%	-16.3%	-16.0%

CREDIT: Approved SWING %: 100% PAY TERM: 60 Days

*Does Not Include Taxes

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Account Information

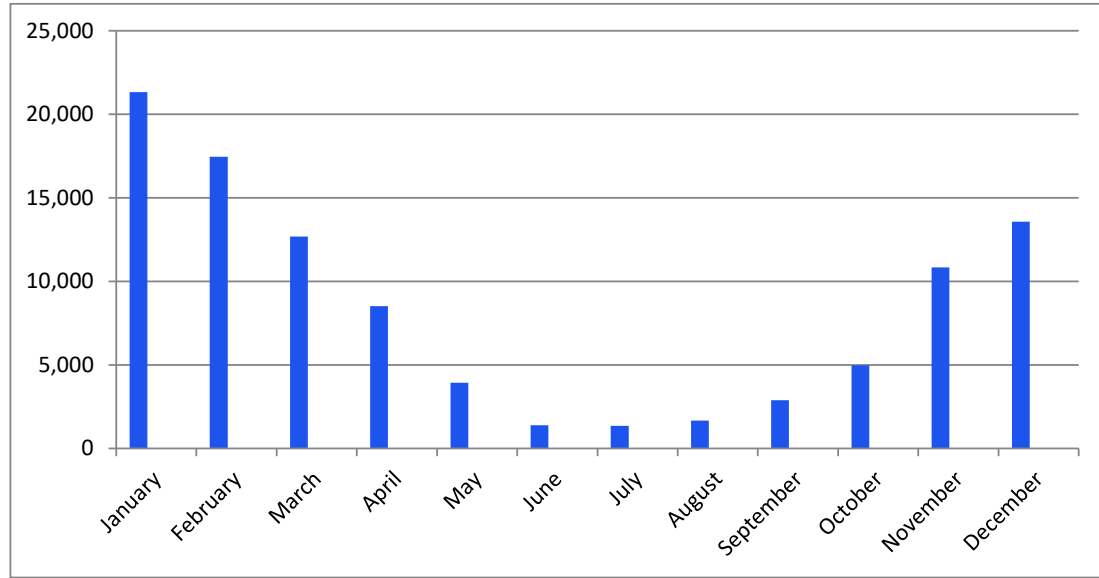
Customer Name Lake County Government

Annual DTH 100,586

No. of Accounts 98



MONTH	TOTAL (DTH)
January	21,322
February	17,451
March	12,679
April	8,515
May	3,926
June	1,396
July	1,359
August	1,661
September	2,890
October	4,973
November	10,835
December	13,579
Total	100,586



Account Number	Service Address	City	State	Zip	Utility / TDSP	Annual DTH
0607712317-00003	1911 27TH ST	ZION	IL	60099	North Shore Gas	433
0606214731-00003	1022 27TH ST	ZION	IL	60099	North Shore Gas	287
0612164017-00009	34230 Almond Rd	Wildwood	IL	60030	North Shore Gas	377
0611416014-00006	2410 BELVIDERE RD	WAUKEGAN	IL	60085	North Shore Gas	574
0611416014-00005	3008 GRAND AVE	WAUKEGAN	IL	60085	North Shore Gas	296
0606576741-00001	515 KELLER AVE	WAUKEGAN	IL	60085	North Shore Gas	342
0600986504-00001	3004 GRAND AVE	WAUKEGAN	IL	60085	North Shore Gas	557
0603126691-00007	404 Washington Street	Waukegan	IL	60085	North Shore Gas	150
0603126691-00005	215 W WATER ST	WAUKEGAN	IL	60085	North Shore Gas	798
0613401250-00001	15900 W RUSSELL RD	ZION	IL	60099	North Shore Gas	75
0612164017-00007	1135 E US Highway 45	Vernon Hills	IL	60061	North Shore Gas	12
0612164017-00003	1322 S MILWAUKEE AVE STE 222	VERNON HILLS	IL	60061	North Shore Gas	0
0610478099-00020	470 Grosse Pointe CIR	Vernon Hills	IL	60061	North Shore Gas	12
0610478099-00018	205 Southfield DR	Vernon Hills	IL	60061	North Shore Gas	12
0610478099-00015	1805 Crenshaw CIR	Vernon Hills	IL	60061	North Shore Gas	450
0610478099-00012	1101 Creek View DR	Vernon Hills	IL	60061	North Shore Gas	12
0600956125-00003	301 GREENLEAF ST	PARK CITY	IL	60085	North Shore Gas	481
0612156281-00001	16750 ANCONA AVE	OLD MILL CREEK	IL	60083	North Shore Gas	1,917
0611416014-00010	2215 14TH ST	NORTH CHICAGO	IL	60064	North Shore Gas	414
0612164017-00004	25532 N Hilgers CT	Mundelein	IL	60060	North Shore Gas	14
0612164017-00002	26340 N ELMWOOD AVE	MUNDELEIN	IL	60060	North Shore Gas	2
0610478099-00019	1140 S Butterfield RD	Mundelein	IL	60060	North Shore Gas	12
0610478099-00008	19491 W Westshore Dr	Mundelein	IL	60060	North Shore Gas	12

0600956125-00002	18945 Route 60	Mundelein	IL	60060	North Shore Gas	550
0613281663-00001	25971 N Diamond Lake Rd	Long Grove	IL	60047	North Shore Gas	12
0612164017-00011	6360 GILMER RD	LONG GROVE	IL	60047	North Shore Gas	0
0604548021-00001	9029 Royal Melbourne Dr	Long Grove	IL	60047	North Shore Gas	20
0607712317-00002	18698 W PETERSON RD	LIBERTYVILLE	IL	60048	North Shore Gas	1,603
0604423812-00001	600 W WINCHESTER RD BLDG E	LIBERTYVILLE	IL	60048	North Shore Gas	636
0601550034-00001	600 W WINCHESTER RD BLDG J	LIBERTYVILLE	IL	60048	North Shore Gas	483
0612164017-00010	650 W WINCHESTER RD	LIBERTYVILLE	IL	60048	North Shore Gas	219
0610478099-00009	15741 W Sprucewood LN	Libertyville	IL	60048	North Shore Gas	12
0610478099-00005	648 W WINCHESTER RD	LIBERTYVILLE	IL	60048	North Shore Gas	1,527
0606443779-00001	16287 W Des Plaines Dr	Libertyville	IL	60048	North Shore Gas	12
0600956125-00007	646 W WINCHESTER RD	LIBERTYVILLE	IL	60048	North Shore Gas	1,024
0600986504-00002	1301 N MILWAUKEE AVE	LIBERTYVILLE	IL	60048	North Shore Gas	589
0608366515-00001	37016 N Deer Trail Dr	37016 N Deer Trail Dr	IL	60046	North Shore Gas	110
0605286982-00001	37016 N Deer Trail Dr	37016 N Deer Trail Dr	IL	60046	North Shore Gas	0
0606576741-00002	1840 GREEN BAY RD	HIGHLAND PARK	IL	60035	North Shore Gas	1,095
0612164017-00006	36113 Brookside Dr	Gurnee	IL	60031	North Shore Gas	120
0610478099-00017	2333 Center DR	Gurnee	IL	60031	North Shore Gas	41
0610478099-00010	36475 N Grandwood DR	Gurnee	IL	60031	North Shore Gas	34
0610478099-00006	36707 N Hutchins RD	Gurnee	IL	60031	North Shore Gas	68
0618039043-00001	501 N Milwaukee Ave	Gurnee	IL	60031	North Shore Gas	53
0608761424-00001	123 N OPLAINE RD	GURNEE	IL	60031	North Shore Gas	231
0601550034-00011	19000 W Washington St	Grayslake	IL	60030	North Shore Gas	14
0610478099-00016	32850 N JOHN MOGG RD	GRAYSLAKE	IL	60030	North Shore Gas	111
0610478099-00013	18475 W IL Route 120	Grayslake	IL	60030	North Shore Gas	373
0610478099-00011	32514 N Forest DR	Grayslake	IL	60030	North Shore Gas	12
0610202065-00001	33987 N US Highway 45	Gages Lake	IL	60030	North Shore Gas	262
0612164017-00001	26290 Acorn Ln	Diamond Lake	IL	60060	North Shore Gas	2
0613105983-00001	15170 PEKARA DR	DEERFIELD	IL	60015	North Shore Gas	43
0610478099-00004	15170 PEKARA DR	DEERFIELD	IL	60015	North Shore Gas	792
0603126691-00008	15170 PEKARA DR	DEERFIELD	IL	60015	North Shore Gas	107
0603126691-00003	15 S COUNTY ST	WAUKEGAN	IL	60085	North Shore Gas	475
9357186336	26700 West Nippersink Road	Ingleside	IL	60041	NICOR	4
4948741000	25710 Brooks Farm Road	Round Lake	IL	60073	NICOR	242
1788831000	25436 W LINCOLN DR	LAKE VILLA	IL	60046	NICOR	128
7164295789	25326 Main Street	Ingleside	IL	60041	NICOR	1,529
2263611427	25311 West Lehmann Boulevard	Lake Villa	IL	60046	NICOR	13
6127441000	25265 West Rollins Road	Ingleside	IL	60041	NICOR	768
1654284356	25220 W ANDERSON ST	INGLESIDE	IL	60041	NICOR	0
3504251000	25201 West Forest Drive	Lake Villa	IL	60046	NICOR	35
9860005789	24621 W OAK ST	ROUND LAKE	IL	60073	NICOR	0
4036252398	5130 APTAKISIC RD	LONG GROVE	IL	60047	NICOR	3
9965741000	4111 3 LAKES DR	LONG GROVE	IL	60047	NICOR	0
7369674145	1782 Checker Road	Long Grove	IL	60047	NICOR	12
4326221496	20771 N RAND RD	KILDEER	IL	60047	NICOR	0

8755741000	1600A BRITTANY LN	LONG GROVE	IL	60047	NICOR	0
0693843297	606A KEY LARGO DR	FOX LAKE	IL	60020	NICOR	12
5917264111	501 Midland Drive	Round Lake	IL	60073	NICOR	16
8085941550	105 Telleride Ln Kift Station Outlot 2	Volo	IL	60020	NICOR	12
7615481000	423 E WASHINGTON ST	ROUND LAKE	IL	60073	NICOR	397
6890500662	1792 N NICOLE LN	ROUND LAKE DARK BEACH	IL	60073	NICOR	616
4645081000	WS Countryside Lake Drive	Mundelein	IL	60060	NICOR	0
0637017762	224 East Clarendon Drive	Round Lake Beach	IL	60073	NICOR	904
6741644363	NE Terra Springs Drive	Volo	IL	60020	NICOR	2
9037041000	Ns Middleton 1e Hampshire Pl	Mundelein	IL	60060	NICOR	0
6921970205	Illinois 134	Fox Lake	IL	60085	NICOR	5
7127441000	39075 Illinois Route 59	Lake Villa	IL	60046	NICOR	908
1753841000	34408 North Circle Drive Well House	Round Lake	IL	60073	NICOR	60
2195273751	34080 North Needlegrass Court	Round Lake	IL	60073	NICOR	0
0603126691-00001	1303 N MILWAUKEE AVE	LIBERTYVILLE	IL	60048	North Shore Gas	618
0610478099-00002	15170 PEKARA DR	DEERFIELD	IL	60015	North Shore Gas	1,945
0611416014-00004	3010 GRAND AVE	WAUKEGAN	IL	60085	North Shore Gas	4,031
0601550034-00004	600 W WINCHESTER RD	LIBERTYVILLE	IL	60048	North Shore Gas	1,332
0603126691-00012	20 S COUNTY ST	WAUKEGAN	IL	60085	North Shore Gas	19,154
0603126691-00011	18 N COUNTY ST	WAUKEGAN	IL	60085	North Shore Gas	15,105
0610478099-00001	800 KRAUSE DR	BUFFALO GROVE	IL	60089	North Shore Gas	7,834
0610478099-00007	50 AMERICAN WAY	VERNON HILLS	IL	60061	North Shore Gas	4,179
0601550034-00003	602 W WINCHESTER RD	LIBERTYVILLE	IL	60048	North Shore Gas	2,810
0604423812-00002	600 W WINCHESTER RD	LIBERTYVILLE	IL	60048	North Shore Gas	1,852
0603126691-00013	3002 GRAND AVE	WAUKEGAN	IL	60085	North Shore Gas	3,520
0611416014-00001	500 W WINCHESTER RD	LIBERTYVILLE	IL	60048	North Shore Gas	3,498
0603126691-00014	26 N MARTIN LUTHER KING JR AVE	WAUKEGAN	IL	60085	North Shore Gas	1,136
0611416014-00011	2400 BELVIDERE RD	WAUKEGAN	IL	60085	North Shore Gas	2,081
0600956125-00004	24647 N MILWAUKEE AVE	VERNON HILLS	IL	60061	North Shore Gas	6,611
0603126691-00002	15170 PEKARA DR	DEERFIELD	IL	60015	North Shore Gas	1,345

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