Lake County Illinois

Lake County Courthouse and Administrative Complex 18 N. County Street Waukegan, IL 60085-4351



Agenda Report - Final

Tuesday, April 30, 2013 11:00 AM

Conference Room C, 10th Floor

Law and Judicial Committee

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Approval of Minutes
- 3.1 <u>13-0481</u>

Minutes from April 2, 2013.

Attachments: L&J minutes Final 4.2.13

- 4. Added to Agenda
- 5. Public Comment
- 6. Old Business
- 7. New Business

CORONOR

7.1 13-0441

Report of Thomas A. Rudd, Coroner, for the month of February, 2013

<u>Attachments:</u> February County Board Report

Cases - February, 2013

February Receipts

7.2 13-0445

Report from Thomas A. Rudd, Coroner, for the month of March, 2013

Attachments: March County Board Report

Cases -March, 2013

March Receipts

7.3 13-0477

Joint resolution accepting a grant from the Illinois Department of Public Health Death Certificate Surcharge Fund and authorizing an emergency appropriation in the amount of \$4,625.

- The Lake County Coroner's Office receives a periodic grant from the Death Certificate Surcharge Fund provided by the Illinois Department of Public Health for the purposes of training personnel, purchasing equipment and the implementation of an electronic database for death certificates.
- The funds for this grant are provided by local registrars, who, by law, must deposit a fee of \$2.00 for each certified copy of a death certificate and fetal death certificate.
- An emergency appropriation in the amount of \$4,625 is required.

SHERIFF

7.4 13-0431

Report from Mark C. Curran, Sheriff, for the month of March 2013.

Attachments: Monthly Revenue Report - March 2013

7.5 <u>13-0482</u>

Joint resolution authorizing the acceptance of a grant award in the amount of \$100,000 to support work described in the Establish "Zero Tolerance" Cultures for Sexual Abuse in Local Adult and Juvenile Detention Facilities.

- This grant is from the Bureau of Justice Assistance through the National Prison Rape Elimination Act (PREA) Resource Center for the implementation of nationwide PREA standards.
- PREA standards call for the training and education of all law enforcement personnel and inmates in order to establish a zero tolerance culture for sexual abuse in Adult and Juvenile detention facilities.
- The award is for \$100,000 and requires no match from the Sheriff's Office or Lake County.

Attachments: PREA Grant

COURT ADMINISTRATION

7.6 13-0435

Joint resolution authorizing an emergency appropriation of \$45,000 and the execution of an agreement with the Illinois Department of Healthcare and Family Services to continue the Nineteenth Judicial Circuit's mediation services for never-married couples.

- The 19th Judicial Circuit receives grant funding from the Illinois Department of Healthcare and Family Services to provide mediation services for never-married parents involved in visitation and custody-related disputes in an effort to increase child support collections from this population.
- The state would like to continue funding the 19th Judicial Circuit's program in the amount of \$45,000 for state fiscal year 2014.
- This access and visitation grant does not require matching funds.
- Last year, this program served 223 families, resulting in 170 parenting plans and 84 cases where the non-custodial parent received more time with children.

<u>Attachments:</u> <u>Grant Renewal13.pdf</u>

7.7 13-0488

Resolution authorizing line-item transfers between various funds for the purpose of transferring previously approved funds in 2013.

- Line item transfers in various funds between line items in the FY 2013 budget are needed to align expenses with correct accounts.
- The County Board must approve line item transfers under certain conditions.
- A listing of the various transfers is attached to the resolution.

Attachments: L&J Court & Coroner LIT 05.14.13.pdf

STATE'S ATTORNEY

7.8 13-0471

Joint resolution authorizing the execution of a Title IV-D Intergovernmental Agreement between the Illinois Department of Healthcare and Family Services (IDHFS) and the Lake County State's Attorney for the continuation of the State's Attorney's Child Support Enforcement Program for maximum reimbursement amounts of \$725,000 for staff wages and benefits.

- Since 1985, the State's Attorney has entered into an annual intergovernmental
 agreement with the Illinois Department of Healthcare and Family Services (formerly
 known as Illinois Department of Public Aid) to provide child support enforcement
 services. Pursuant to these annual agreements, the State's Attorney's reasonable
 costs of providing these services (as determined by IDHFS) are to be reimbursed.
- Since 1999, the State's Attorney's Child Support Enforcement staff has included 3 Assistant State's Attorneys, 4 secretaries, 3 paralegals and 1 investigator.
- The Child Support Enforcement Division handles approximately 17,000 active cases, including those to establish paternity, to set support upon voluntary acknowledgement, to establish medical support orders, and to enforce orders for payment of support.
- IDHFS has tendered a proposed SFY 2014 contract: to reimburse 89.25% of personnel
 costs not to exceed \$725,000 (66% of which is federal funds). In previous years, an
 additional Federal Fund Participation (FFP) contract was also proposed to reimburse up
 to 66% of administrative costs incurred.
- Funding for the Lake County personnel costs contract, between the period of July 1, 2013 and June 30, 2014, has been reduced by \$47,226 from the State Fiscal Year 2013's contract. A recent staff change in the Child Support Division will result in an annual savings of \$22,502 in salary and benefits and will help offset the revenue reduction.
- FFP funding is no longer offered and creates a reimbursement reduction of \$40,000 from State Fiscal Year 2013. Effective November 2012, the Child Support Division moved from leased office space to the County Building, resulting in an annual savings of \$53,802 in rent and utility expenditures, of which 66% was reimbursable through the FFP. The savings will help offset the revenue reduction by \$35,509.
- Sources of program funding include \$725,000 from the State of IL DHFS for salary/fringe, and the remainder from the State's Attorney's Office FY2013 budget.

Attachments: 2014-55-013-k Agreement Letter.pdf

- 8. Executive Session
- 9. County Administrator's Report
- 9.1 <u>13-0497</u>

Presentation on Lake County emergency communication.

9.2 <u>13-0498</u>

Presentation on the draft 2014 budget policies.

10. Adjournment