

Development Review		Key Performance Measures									
		1st Quarter Total		2nd Quarter Total		3rd Quarter Total		4th Quarter Total		Annual Total	
		FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08	FY09	FY08
1.	Number of subdivision plats/site plans reviewed.	9	19	10	19	4	24	11	22	34	84
2.	Number of subdivision plats/plan reviews completed within prescribed review period.	9	19	10	18	4	23	11	21	34	81
3.	Percent of subdivision plats/site plan reviews completed within prescribed review period.	100%	100%	100%	95%	100%	96%	100%	95%	100%	96%
4.	Number of ZBA applications accepted for review.	6	27	5	19	12	15	5	15	28	76
5.	Number of ZBA hearings conducted.	14	18	12	29	11	27	6	20	43	94
Comments		<p>The above results are reflective of the nationwide economic slowdown. For all of FY 2009, review activity for all application types (subdivision, site plans, ZBA applications) has declined over 2008 levels approximately 61%. The highest workload for ZBA activities was the third quarter and the fourth quarter for subdivision and site plan review activities. Over the third and fourth quarters, staff conducted 22 early assistance meetings for projects that would be managed by the Development Service Division; 7 (32%) of those projects have resulted in a formal application being submitted for review. If the fourth quarter is any indication of the workload to be expected under the new development review program, applications for site plans will likely increase in the first quarter and for FY 2010; many such projects will also include ZBA cases.</p>									