

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Tuesday, October 6, 2009

11:00 AM

Conference Room C, 10th Floor

Law and Judicial Committee

1. Call to Order**2. Pledge of Allegiance****3. Approval of Minutes****3.1 [09-2043](#)**

L&J and F&A joint budget minutes from September 22, 2009

Attachments: [L&J&F&A Joint budget minutes 09.22.09](#)

3.2 09-2055

Minutes from September 1, 2009.

Attachments: [L&J Minutes 9-1-09](#)

5. Added to Agenda**4. Public Comment****6. Old Business****6.1 [09-1878](#)**

Joint resolution authorizing the execution of Program Agreement No. 407107 with the Illinois Criminal Justice Information Authority and an emergency appropriation of \$26,667 for the 19th Judicial Circuit "Community-Based Transitional Services for Female Offenders Program."

- The Administrative Office of the 19th Judicial Circuit's program agreement with the Illinois Criminal Justice Information Authority for the "Community-Based Transitional Services for Female Offenders" program expires September 30, 2009. The Illinois Criminal Justice Information Authority has prepared a new agreement to continue this program for the time period October 1, 2009, through September 30, 2010 with \$20,000 in Justice Assistance Grant (JAG) funds and \$6,667 in matching funds from the Probation Services Fee Fund.
- This program provides group counseling sessions to women probationers who have also been victims of trauma; 106 women have successfully completed this program since it began in 2004.
- The funding is the same as last year and will provide for two 10-week psycho-educational groups for about 30 women offenders.
- This resolution authorizes the execution of the new program agreement and an emergency appropriation of \$26,667 to reflect the continued funding.

Attachments: [Grant Agreement](#)

[Grant Narrative](#)

[Chart of Accounts](#)

7. New Business**CIRCUIT CLERK****7.1 [09-2016](#)**

Report of Sally Coffelt, Circuit Clerk for the month of August 2009.

Attachments: [MONTHLY COUNTY BOARD REPORT AUGUST 2009](#)

COURT ADMINISTRATION

7.2 [09-2030](#)

Joint resolution amending the Court Service Fee Ordinance to increase various fees imposed by the Ordinance and requesting concurrence of the Chief Judge of the 19th Judicial Circuit to impose the fee increases

- The court services fee schedule, most recently adjusted in 2008, charges different rates for different types of cases.
- The current rates are between \$8 and \$20, all below the maximum fee of \$25 allowed by Illinois Statute.
- Given the current economic climate, it is deemed appropriate and necessary that the rates for all case types except small claims be increased to the statutory maximum of \$25. The fee for small claims cases will be increased to \$15.
- The Chief Judge will concur with this fee increase through an administrative order.
- The proposed fee structure will generate about \$934,000 in new revenue.

7.3 [09-1906](#)

Joint resolution authorizing the execution of a Program Agreement with the Illinois Criminal Justice Information Authority and an emergency appropriation of \$44,280 for the Nineteenth Judicial Circuit Juvenile Pre-employment Program.

- The Illinois Criminal Justice Information Authority recently announced the availability of federal funding to support juvenile pre-employment programs at county juvenile probation departments.
- The Nineteenth Judicial Circuit was awarded \$39,852 in Juvenile Accountability Block Grant funds with a \$4,428 match from the Probation Services Fee Fund.
- The funding will be used to contract with local agencies and employers to provide approximately 30 youth with basic job and employment skills and paid internships.
- This resolution authorizes the execution of a program agreement, an emergency appropriation of \$44,280, and acceptance of the grant funding.

Attachments: [Juvenile Pre-employment Attachment](#)

CORONER

7.4 [09-1937](#)

Report of Richard L. Keller, Coroner, for the Month of August 2009.

Attachments: [August County Board Report](#)

[Cases - August, 2009](#)

[August Receipts](#)

PUBLIC DEFENDER

7.5 [09-1936](#)

Report of Joy Gossman, Public Defender, for the month on August 2009.

Attachments: [08-09 Juv Main](#)

[08-09 Juv PTR](#)

[08-09 Main](#)

[08-09 Main PTR](#)

SHERIFF

7.6 [09-1935](#)

Report of Mark C. Curran Jr., Sheriff, for the month of August 2009.

Attachments: [Sheriff Monthly Report - Aug 09](#)

STATE'S ATTORNEY

7.7 [09-2011](#)

Joint resolution authorizing the acceptance of the renewal of interagency agreement with the Illinois Criminal Justice Information Authority, agreement #209315, to provide federal funding of \$48,550 for the Children's Advocacy Center Victim Advocate for an additional twelve months, covering the period October 1, 2009 through September 30, 2010 (the grant fiscal year).

- In 1999, the Children's Advocacy Center implemented this grant for a victim advocate. The victim advocate provides comprehensive supportive services to child victims and their non-offending family members throughout the court process.
- Program Goals include: funding for a victim advocate who is dedicated to providing services for child victims of abuse and their non-offending family members; prevention of re-victimization of children through education and emotional support; and maintaining the current staff of victim advocates in order to provide efficient services to abused children .
- The Children Advocacy Center has served an average of 511 victims and non-offending family each year over the last seven years
- This grant funds a portion of the salary of the victim advocate, and contributes to a small portion of program expenses. The grant does not fund fringe benefit expenses.
- The Children's Advocacy Center funds the required match (20%) and overmatch by reimbursing the State's Attorney's Office.
- Sources of Program Funding include \$48,550 in federal funds for salary, \$12,137 for the 20% required match for salary, and \$20,557 in overmatch for salary and fringe for a total of \$81,244.
- Program expenses during the grant fiscal year are estimated at \$62,278 in salary and \$18,966 in fringe for a total of \$81,244.

Attachments: [209315 predesignation letter](#)

7.8 [09-2010](#)

Joint resolution authorizing the acceptance of interagency agreement #209059 with the Illinois Criminal Justice Information Authority to provide federal funding of \$31,790 for the Children's Advocacy Center Bilingual Victim Advocate for an additional twelve months, covering the period October 1, 2009 through September 30, 2010 (the grant fiscal year).

- In 1999, the Children's Advocacy Center implemented this grant for a bilingual victim advocate. The victim advocate provides comprehensive supportive services to child

victims and their non-offending family members throughout the court process.

- This grant funds part of the salary of the victim advocate, and contributes to a small portion of program expenses. The grant does not fund fringe benefit expenses.
- The Children's Advocacy Center funds the match (20%) and overmatch by reimbursing the State's Attorney's Office. Sources of program funding include \$31,790 in federal funds toward salary, a 20% required match of \$7,948 toward salary, and an overmatch of \$32,428 toward salary and fringe for the position for a total of \$72,166.
- The position's salary during the grant fiscal year is estimated at \$54,635 and fringe expenses are estimated at \$17,531 for a total of \$72,166.

8. Executive Session

9. County Administrator's Report

10. Adjournment