

BOSS Budget - Funds Available Summary
 Period: Oct-20
 Management Centers: 0000000 to 9999999

Fund	Account Class							
775		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	03 - Contractuals	71150	Consultants	26,207.36	0.00	0.00	0.0%	26,207.36
		71310	Laboratory Fees	166,744.00	15,134.71	151,609.29	90.9%	0.00
		79940	Miscell Contractual Services	25,000.00	0.00	22,713.05	90.9%	2,286.95
			Total	217,951.36	15,134.71	174,322.34	80.0%	28,494.31
All Management Centers Total				217,951.36	15,134.71	174,322.34	80.0%	28,494.31
Commitment					0.00			
Obligation					15,134.71			
Other					0.00			

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775		Account	Description	Modified Budget	Encumbrance Amount	Actual Amount	% of Budget	Funds Available
	45X - Intergovernmental	Total		0.00	0.00	0.00		0.00
	46/7X - Charges for Services	46010	Fees	-246,967.00	0.00	-243,393.00	98.6%	-3,574.00
		Total		-246,967.00	0.00	-243,393.00	98.6%	-3,574.00
	48X - Misc	48011	1st Midwest Bank Interest Earned	0.00	0.00	-43.39		43.39
		Total		0.00	0.00	-43.39		43.39
	All Management Centers Total				-246,967.00	0.00	-243,436.39	98.6%
Commitment					0.00			
Obligation					0.00			
Other					0.00			