



Grant: Workforce Innovation & Opportunity Act Formula Grant PY'24

Grant Term: July 1, 2024 – June 30, 2026

Grant Award: \$6,847,873

Funding Type	PY'24 Allocation	PY'23 Allocation	PY'24 vs PY'23 Difference
Youth	2,075,004	1,593,336	\$481,668.00
Adult	1,934,313	1,480,014	\$454,299.00
Dislocated Worker	2,838,556	2,018,277	\$820,279.00
	6,847,873	5,091,627	\$1,756,246.00

	WIOA Admin Budget	Youth	Adult	Dislocated Worker
Personnel	\$351,890	\$650,315	\$507,459	\$865,833
Operations	\$284,106	\$131,217	\$292,781	\$293,614
Indirect Cost	\$48,790	\$84,972	\$68,117	\$114,396
Participant Tuition Vouchers		\$100,000	\$492,174	\$720,204
High School Programs		\$177,000		
Opportunity Youth Employment and Training Programs		\$650,000		
Participant Supportive Services		\$20,000	\$35,000	\$35,000
Work-Based Training Wages & Programs		\$54,000	\$345,351	\$525,654
Total Grant Award	\$684,786	\$1,867,504	\$1,740,882	\$2,554,701
Total Enrollees		170	230	310