

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--|---|---|--------------|--------------|-------------|-----------|-----------|-------------|-------------|------|------------|--------------|
| B-01002a | 14th Street Road Diet and Reconstruction (Audrey Nixon Blvd) | Highway/Road: Remove Lanes | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: Local | \$25,739,393 | \$21,858,601 | \$3,880,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/18/2019 |
| B-01548b | 21st Street Culvert Replacement (Culvert 861) | Culvert: Replacement | County Bridge Tax | \$757,151 | \$741,258 | \$15,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/10/2022 |
| 23-26 | 21st Street Resurfacing (Kenosha to Lewis) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$703,000 | \$0 | \$0 | \$0 | \$37,192 | \$665,808 | \$0 | \$0 | \$0 | 01/01/2026 |
| 23-29 | 22nd St/MLK Jr. Dr. Resurfacing (IL131 to IL137) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$1,837,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,837,000 | \$0 | \$0 | 01/01/2027 |
| 23-37 | Accessible Pedestrian Signals 2024 | ADA: Facility Improvements | RTA 1/4% Sales Tax | \$825,000 | \$0 | \$75,000 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/01/2025 |
| 23-38 | Accessible Pedestrian Signals 2025 | ADA: Facility Improvements | RTA 1/4% Sales Tax | \$825,000 | \$0 | \$0 | \$75,000 | \$750,000 | \$0 | \$0 | \$0 | \$0 | 02/11/2025 |
| 23-39 | Accessible Pedestrian Signals 2026 | ADA: Facility Improvements | RTA 1/4% Sales Tax | \$3,025,000 | \$0 | \$0 | \$25,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | 02/09/2026 |

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| 23-45 | Accountant Position | Engineering Support | RTA 1/4% Sales Tax | \$618,227 | \$0 | \$101,652 | \$97,912 | \$101,830 | \$102,963 | \$105,588 | \$108,282 | \$0 | 01/01/2023 |
| B-01109 | ADA Compliance Study | Plan: Planning Study | RTA 1/4% Sales Tax | \$234,500 | \$214,500 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/19/2018 |
| B-00723 | Administrative Staff | Engineering Support | RTA 1/4% Sales Tax | \$1,626,441 | \$994,300 | \$93,585 | \$102,072 | \$106,105 | \$107,356 | \$110,103 | \$112,920 | \$0 | 10/01/2008 |
| B-00497a | Alleghany Road Extension | Highway/Road: New Road | Motor Fuel Tax: State Allocation | \$4,122,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,122,700 | 01/01/2033 |
| B-00466a | Alleghany Road Extension | Highway/Road: New Road | Motor Fuel Tax: State Allocation | \$1,695,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,695,300 | 01/01/2033 |
| B-00847a | Alleghany Road Extension Improvement Area 6 (.7 mile north of Peterson to IL120) | Highway/Road: New Road | Motor Fuel Tax: State Allocation | \$8,715,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,715,200 | 01/01/2033 |
| B-00466b | Alleghany Road Extension-Developer Revenues | Highway/Road: New Road | RTA 1/4% Sales Tax Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |

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| B-00846a | Allegheny Road Extension-Improvement Area 3 | Highway/Road: Add Lanes | Motor Fuel Tax: State Allocation | \$3,570,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,570,800 | 01/01/2033 |
| B-00846b | Allegheny Road Extension-Developer Donation (Improvement Area 3) | Highway/Road: New Road | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-00847b | Allegheny Road Extension-Developer Donation (Improvement Area 6) | Highway/Road: New Road | Motor Fuel Tax-State Allocation Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-00497b | Allegheny Road Extension-Developer Revenues | Highway/Road: New Road | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-00739a | Aptakistic Road Improvement (IL83 to Buffalo Grove Rd) | Highway/Road: Add Lanes | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$16,966,718 | \$2,061,938 | \$14,904,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/11/2023 |
| B-01182 | Arlington Heights Road Reconstruction | Highway/Road: Reconstruct in Kind | County Bridge Tax, Matching Tax, Matching Tax Revenue, Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation | \$19,395,193 | \$1,438,176 | \$17,957,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/12/2023 |
| B-01222 | Automated Traffic Signal Performance Measures (ATSPM) | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$522,900 | \$341,296 | \$181,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/10/2019 |

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| B-01492 | Big Hollow Road Resurfacing (US12 to McHenry County Line) | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$1,932,590 | \$1,720,008 | \$212,582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/07/2022 |
| B-01180 | Bike Path Wayfinding Signage (Explore Lake County) | Plan: Planning Study | RTA 1/4% Sales Tax | \$725,760 | \$173,850 | \$551,910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/12/2022 |
| B-01455 | Bituminous Pavement Patching for 2023 | Maintenance: Pavement Patching | Motor Fuel Tax: State Allocation | \$685,735 | \$0 | \$685,735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2023 |
| B-01514 | Bituminous Pavement Patching for 2024 | Maintenance: Pavement Patching | Matching Tax | \$719,200 | \$0 | \$0 | \$719,200 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/19/2024 |
| B-01591 | Bituminous Pavement Patching for 2025 | Maintenance: Pavement Patching | Matching Tax | \$740,900 | \$0 | \$0 | \$0 | \$740,900 | \$0 | \$0 | \$0 | \$0 | 03/11/2025 |
| B-01642 | Bituminous Pavement Patching for 2026 | Maintenance: Pavement Patching | Matching Tax | \$763,100 | \$0 | \$0 | \$0 | \$0 | \$763,100 | \$0 | \$0 | \$0 | 03/10/2026 |
| B-01682 | Bituminous Pavement Patching for 2027 | Maintenance: Pavement Patching | Matching Tax, Motor Fuel Tax: State Allocation | \$801,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$801,200 | \$0 | \$0 | 03/09/2027 |

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| 23-01 | Bituminous Pavement Patching for 2028 | Maintenance: Pavement Patching | Motor Fuel Tax: State Allocation | \$825,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$825,236 | \$0 | 03/14/2028 |
| B-00954 | Bond Construction Fund #3 (Regular Bonds) | Bonds | Bond Fund #3, Bond Fund #3 Revenue | \$144,700 | \$144,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2013 |
| B-01663 | Bridge Repairs 2022 | Bridge/Structure: Repair | County Bridge Tax | \$720,870 | \$136,183 | \$584,687 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/09/2023 |
| 22-04 | Bridge Repairs 2022- Pedestrian Bridge Decks | Bridge/Structure: Repair | Matching Tax | \$296,594 | \$14,400 | \$282,194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/11/2022 |
| 23-42 | Bridge Repairs 2024- Pedestrian Bridge Decks | Bridge/Structure: Repair | County Bridge Tax | \$375,000 | \$0 | \$75,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/15/2024 |
| B-00615a | Buffalo Creek Wetland Mitigation | Engineering Support | County Bridge Tax, County Bridge Tax Revenue | \$2,446,862 | \$2,253,288 | \$193,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/18/2017 |
| 23-46 | Buffalo Grove Road at US45 Intersection Improvement | Highway/Road: Intersection Improvement | IDOT, RTA 1/4% Sales Tax | \$19,000,000 | \$0 | \$2,250,000 | \$0 | \$0 | \$250,000 | \$0 | \$16,500,000 | \$0 | 02/01/2028 |

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| B-01359 | Buffalo Grove Road Reconstruction (IL83 to Deerfield Pkwy) | Highway/Road: Reconstruct in Kind | Matching Tax | \$5,575,600 | \$0 | \$0 | \$825,000 | \$0 | \$0 | \$0 | \$0 | \$4,750,600 | 01/01/2033 |
| E-00559 | Buffalo Grove Road Widening (IL22 to Deerfield Parkway) | Highway/Road: Add Lanes | Matching Tax, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$19,587,956 | \$18,795,470 | \$792,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/11/2020 |
| B-01358 | Buffalo Grove Road Widening (IL22 to US45) | Highway/Road: Add Lanes | Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax | \$21,185,797 | \$668,810 | \$1,816,987 | \$0 | \$0 | \$7,950,900 | \$10,749,100 | \$0 | \$0 | 01/01/2026 |
| B-01636b | Butterfield ADA Sidewalk Ramp Improvements | Improve Pedestrian Facility | RTA 1/4% Sales Tax | \$225,000 | \$0 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/13/2024 |
| B-01319 | Butterfield Road Adaptive Traffic Signals | Signals: Interconnects and Timing | CMAQ, County Highway Tax Revenue, RTA 1/4% Sales Tax | \$3,357,384 | \$2,589,497 | \$767,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 11/06/2020 |
| B-01617b | Butterfield Road Bike Path (Greggs Parkway to Golf) | New Shared Use Path | RTA 1/4% Sales Tax | \$3,047,429 | \$132,022 | \$2,915,407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/10/2023 |
| B-01636a | Butterfield Road Resurfacing (IL137 to IL176) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$2,734,000 | \$0 | \$0 | \$2,734,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/13/2024 |

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| B-01613 | Capital Program Management Software (ProjectTracker) | Engineering Support | RTA 1/4% Sales Tax | \$642,675 | \$152,063 | \$119,035 | \$121,409 | \$123,849 | \$126,319 | \$0 | \$0 | \$0 | 01/01/2022 |
| B-00752 | Cedar Lake Road Relignment | Highway/Road: New Road | Community Project Funding, County Bridge Tax, Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, Surface Transportation Program: Local | \$36,487,372 | \$1,645,311 | \$6,738,461 | \$0 | \$26,711,789 | \$1,391,811 | \$0 | \$0 | \$0 | 11/07/2025 |
| B-01395 | Cedar Lake Road Resurfacing (Monaville to Rollins) | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$1,726,000 | \$0 | \$0 | \$0 | \$0 | \$1,726,000 | \$0 | \$0 | \$0 | 01/01/2026 |
| 23-33 | Center Line Rumble Strips 2023 | Safety: Pavement Marking | RTA 1/4% Sales Tax | \$360,000 | \$0 | \$360,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/11/2023 |
| B-01497 | Construction Documentation Software (ExeVision) | Engineering Support | RTA 1/4% Sales Tax | \$495,085 | \$110,085 | \$80,000 | \$75,000 | \$75,000 | \$80,000 | \$75,000 | \$0 | \$0 | 01/01/2023 |
| B-01186 | Construction Engineer | Engineering Support | RTA 1/4% Sales Tax | \$1,695,807 | \$917,100 | \$121,241 | \$124,742 | \$127,857 | \$131,052 | \$136,128 | \$137,687 | \$0 | 12/01/2013 |
| B-01458 | Crack Sealing Pavements for 2023 | Maintenance: Crack Sealing | Motor Fuel Tax: State Allocation | \$214,836 | \$0 | \$214,836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2023 |

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| B-01516 | Crack Sealing Pavements for 2024 | Maintenance: Crack Sealing | Matching Tax | \$250,000 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/19/2024 |
| B-01593 | Crack Sealing Pavements for 2025 | Maintenance: Crack Sealing | Matching Tax | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$0 | 03/11/2025 |
| B-01644 | Crack Sealing Pavements for 2026 | Maintenance: Crack Sealing | Matching Tax | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | 01/01/2026 |
| 23-02 | Crack Sealing Pavements for 2027 | Maintenance: Crack Sealing | Matching Tax | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | 03/09/2027 |
| 23-03 | Crack Sealing Pavements for 2028 | Maintenance: Crack Sealing | Matching Tax | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | 03/14/2028 |
| B-01678 | Cuba Road Resurfacing (IL59 to US12) | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$2,723,200 | \$0 | \$0 | \$0 | \$0 | \$182,672 | \$1,649,642 | \$890,886 | \$0 | 01/01/2027 |
| B-01619 | Culvert Replacement 2021 (Kelsey and Old McHenry) | Culvert: Replacement | County Bridge Tax | \$610,675 | \$219,961 | \$390,714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/12/2022 |

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| B-01409 | Culvert Replacement 2022 (Cedar Lake Road) | Culvert: Replacement | County Bridge Tax | \$400,652 | \$380,024 | \$20,628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/12/2022 |
| B-01517 | Culvert Replacement 2024 (Skokie Valley Bike Path, Miller Road and Gilmer Road) | Culvert: Replacement | County Bridge Tax | \$860,000 | \$0 | \$160,000 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/16/2024 |
| B-01645 | Culvert Replacement 2026 (Delany, Greenleaf, Deerfield Parkway, River, Grass Lake, Rollins) | Culvert: Replacement | County Bridge Tax | \$7,025,000 | \$0 | \$0 | \$350,000 | \$175,000 | \$4,001,763 | \$2,498,237 | \$0 | \$0 | 04/14/2026 |
| 23-04 | Culvert Replacement 2028 (Location TBD) | Culvert: Replacement | County Bridge Tax | \$585,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85,000 | \$500,000 | \$0 | 04/11/2028 |
| B-01703 | Darrell Road at Roberts Road Intersection Improvement | Highway/Road: Intersection Improvement | Motor Fuel Tax: State Allocation | \$3,400,000 | \$0 | \$600,000 | \$100,000 | \$0 | \$2,700,000 | \$0 | \$0 | \$0 | 02/10/2026 |
| 23-27 | Darrell Road Resurfacing (IL120 to Bonner Rd); Omit Case Rd to Fischer Rd) | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$3,993,000 | \$0 | \$0 | \$0 | \$341,471 | \$3,651,529 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-00141a | Darrell Road Roundabout at Case Rd/ Neville Road | Highway/Road: New Roundabout | Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax | \$10,656,443 | \$2,662,204 | \$7,994,239 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2023 |

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| B-00141b | Darrell Road Roundabouts at Fisher Road and at Dowell Road | Highway/Road: New Roundabout | RTA 1/4% Sales Tax | \$10,140,000 | \$0 | \$9,706,800 | \$433,200 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/10/2023 |
| B-00913a | Deep Lake Road 3R and Resurfacing (IL132 to IL173) | Highway/Road: Resurfacing, restoration, and rehabilitation (3R) | County Bridge Tax, Matching Tax, Motor Fuel Tax: State Allocation | \$8,688,549 | \$95,605 | \$8,592,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/12/2023 |
| B-01547 | Deep Lake Road Roundabouts and Resurfacing (IL173 to WI Line) | Highway/Road: New Roundabout | County Bridge Tax, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax | \$11,492,523 | \$759,953 | \$2,209,245 | \$8,523,325 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/09/2024 |
| B-01708 | Deerfield Parkway Concrete Repair (Krause to IL83) | Maintenance: Pavement Patching | Matching Tax, Motor Fuel Tax: State Allocation | \$580,000 | \$0 | \$80,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/13/2024 |
| B-01266a | Deerfield Road Improvement (IL21/US45 to Saunders) | Highway/Road: Continuous Bi-Directional Turn Lanes | CMAQ, Illinois Transportation Enhancement Program, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: County, Transportation Alternatives Program | \$45,967,231 | \$3,788,439 | \$8,606,792 | \$33,572,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/20/2024 |
| B-01311 | Delany Road Bike Path Underpass | New Shared Use Path | RTA 1/4% Sales Tax | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | 01/01/2033 |
| B-00719b | Design Engineer | Engineering Support | RTA 1/4% Sales Tax | \$1,816,281 | \$973,800 | \$135,309 | \$137,002 | \$138,294 | \$141,080 | \$143,935 | \$146,861 | \$0 | 07/16/2014 |

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| B-00850 | Developer Revenue for Improvement Area 3 (Central Lake County Transportation Intergovernmental Agreement) | Highway/Road: New Road | RTA 1/4% Sales Tax Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-00851 | Developer Revenue for Improvement Area 4 (Central Lake County Transportation Intergovernmental Agreement) | Highway/Road: New Road | RTA 1/4% Sales Tax Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-00853 | Developer Revenues for Improvement Area 2 (Central Lake County Transportation Intergovernmental Agreement) | Highway/Road: New Road | RTA 1/4% Sales Tax Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-00852 | Developer Revenues for Improvement Area 5 (Central Lake County Transportation Intergovernmental Agreement) | Highway/Road: New Road | RTA 1/4% Sales Tax Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| 23-34 | Dilley's Road Bike Path (Gurnee Project) | New Shared Use Path | RTA 1/4% Sales Tax | \$693,965 | \$0 | \$693,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2023 |
| 23-36 | Duffy Lane 3R | Highway/Road: Resurfacing, restoration, and rehabilitation (3R) | Matching Tax, Motor Fuel Tax: State Allocation | \$6,224,023 | \$0 | \$0 | \$547,523 | \$0 | \$50,000 | \$0 | \$5,626,500 | \$0 | 02/08/2028 |
| B-01120 | Ela Road at Long Grove Road Intersection Improvement | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$4,779,781 | \$1,382,595 | \$3,397,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/11/2022 |

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| 23-25 | Fairfield Road 3R (Monaville to Rollins) | Highway/Road: Resurfacing, restoration, and rehabilitation (3R) | Motor Fuel Tax: State Allocation | \$5,100,000 | \$0 | \$350,000 | \$0 | \$4,750,000 | \$0 | \$0 | \$0 | \$0 | 09/09/2025 |
| B-01184a | Fairfield Road at Monaville Road Roundabout | Highway/Road: New Roundabout | RTA 1/4% Sales Tax | \$4,050,201 | \$3,890,201 | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/09/2021 |
| B-01667 | Fairfield Road Corridor PEL Study (IL134 to Gilmer Road) | Highway/Road: Corridor Improvement | Motor Fuel Tax: County Option | \$6,401,400 | \$0 | \$3,401,400 | \$1,740,042 | \$1,259,958 | \$0 | \$0 | \$0 | \$0 | 06/07/2022 |
| B-01434 | Fairfield Road Culvert Replacement at Round Lake Drain (Lake County SMC Project) | Culvert: Replacement | County Bridge Tax, Other | \$1,050,000 | \$0 | \$1,050,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 12/15/2023 |
| B-01706 | Fairfield Road Resurfacing (IL176 to Old McHenry) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$3,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/12/2023 |
| B-01634 | Fairfield Road Resurfacing (Nippersink to IL60) | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$2,150,000 | \$0 | \$0 | \$2,150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/13/2024 |
| B-00474c | Fremont Center Road at IL60 Intersection Improvement | Signals: Add Signals at Single Intersection | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$2,997,126 | \$2,997,126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/13/2021 |

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| B-00474a | Fremont Center Road Extension | Highway/Road: New Road | RTA 1/4% Sales Tax | \$7,090,358 | \$768,349 | \$22,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,300,000 | 01/01/2033 |
| B-00474b | Fremont Center Road Extension-Developer Revenues | Highway/Road: New Road | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-01457 | Full-Depth Concrete Patching for 2023 | Maintenance: Pavement Patching | Matching Tax | \$243,100 | \$0 | \$243,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/11/2023 |
| B-01515 | Full-Depth Concrete Patching for 2024 | Maintenance: Pavement Patching | Matching Tax | \$255,300 | \$0 | \$0 | \$255,300 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/19/2024 |
| B-01592 | Full-Depth Concrete Patching for 2025 | Maintenance: Pavement Patching | Matching Tax | \$268,000 | \$0 | \$0 | \$0 | \$268,000 | \$0 | \$0 | \$0 | \$0 | 03/11/2025 |
| B-01643 | Full-Depth Concrete Patching for 2026 | Maintenance: Pavement Patching | Matching Tax | \$281,400 | \$0 | \$0 | \$0 | \$0 | \$281,400 | \$0 | \$0 | \$0 | 03/10/2026 |
| B-01683 | Full-Depth Concrete Patching for 2027 | Maintenance: Pavement Patching | Motor Fuel Tax: State Allocation | \$295,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295,400 | \$0 | \$0 | 03/09/2027 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|---|---|---|-------------|-------------|-----------|-----------|------|------|------|-----------|------------|--------------|
| 23-05 | Full-Depth Concrete Patching for 2028 | Maintenance: Pavement Patching | Motor Fuel Tax: State Allocation | \$310,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310,170 | \$0 | 03/14/2028 |
| B-01537 | Gages Lake Road Resurfacing (US45 to IL21) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$1,504,218 | \$1,482,560 | \$21,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/15/2022 |
| B-01283 | General Engineering and Support Services 2020 | Engineering Support | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$135,739 | \$120,427 | \$15,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2020 |
| B-01335 | General Engineering and Support Services 2021 | Engineering Support | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$219,092 | \$213,800 | \$5,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/01/2021 |
| B-01416 | General Engineering and Support Services 2022 | Engineering Support | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$261,014 | \$216,223 | \$44,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2022 |
| B-01465 | General Engineering and Support Services 2023 | Engineering Support | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$420,500 | \$0 | \$420,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |
| B-01523 | General Engineering and Support Services 2024 | Engineering Support | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$433,000 | \$0 | \$0 | \$433,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2024 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|---|---|---|--------------|--------------|-------------|-------------|-----------|-----------|-----------|-----------|------------|--------------|
| B-01594 | General Engineering and Support Services 2025 | Engineering Support | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$446,000 | \$0 | \$0 | \$0 | \$446,000 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |
| B-01646 | General Engineering and Support Services 2026 | Engineering Support | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$459,400 | \$0 | \$0 | \$0 | \$0 | \$459,400 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-01684 | General Engineering and Support Services 2027 | Engineering Support | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$473,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$473,100 | \$0 | \$0 | 01/01/2027 |
| 23-06 | General Engineering and Support Services 2028 | Engineering Support | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$487,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$487,293 | \$0 | 01/01/2028 |
| B-00728a | Gilmer Road at Midlothian Road Intersection Improvement | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$16,418,138 | \$12,959,484 | \$3,458,654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 08/17/2021 |
| B-01631a | Gilmer Road Resurfacing (IL120 to IL176) | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation | \$8,053,578 | \$182,061 | \$7,871,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/12/2024 |
| 23-43 | Grass Lake Road Safety Improvement | Safety: Pavement Marking | Motor Fuel Tax: State Allocation | \$4,250,000 | \$0 | \$250,000 | \$3,054,770 | \$945,230 | \$0 | \$0 | \$0 | \$0 | 02/13/2024 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|--|--|---|--------------|-----------|-------------|----------|--------------|-------------|----------|----------|------------|--------------|
| B-01460 | Guardrail and Fence Repairs for 2023 | Maintenance: Miscellaneous | Motor Fuel Tax: State Allocation | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |
| B-01518 | Guardrail and Fence Repairs for 2024 | Maintenance: Miscellaneous | Matching Tax | \$50,000 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2024 |
| B-01595 | Guardrail and Fence Repairs for 2025 | Maintenance: Miscellaneous | Motor Fuel Tax: State Allocation | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |
| B-01647 | Guardrail and Fence Repairs for 2026 | Maintenance: Miscellaneous | Matching Tax | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-01685 | Guardrail and Fence Repairs for 2027 | Maintenance: Miscellaneous | Matching Tax | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | 01/01/2027 |
| 23-07 | Guardrail and Fence Repairs for 2028 | Maintenance: Miscellaneous | Matching Tax | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | 01/01/2028 |
| B-01482 | Hainesville Road Improvement (Washington to Rollins) | Highway/Road: Continuous Bi-Directional Turn Lanes | County Bridge Tax, DCEO, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$27,279,102 | \$898,854 | \$6,392,995 | \$0 | \$11,765,180 | \$8,222,073 | \$0 | \$0 | \$0 | 12/10/2024 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--|---|---|--------------|--------------|--------------|-------------|----------|------|------|------|--------------|--------------|
| B-00736 | Hart Road at US14 Intersection Improvement | Highway/Road: Intersection Improvement | CMAQ, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: Local | \$11,600,126 | \$10,451,043 | \$1,149,083 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/20/2019 |
| B-01372b | Hart Road Bridge and Resurfacing Project | Bridge/Structure: New | County Bridge Tax, County Bridge Tax Revenue | \$3,511,743 | \$3,060,232 | \$451,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/15/2022 |
| B-01490 | Hawley Street Resurfacing (IL176 to Midlothian) | Highway/Road: Resurface (With No Lane Widening) | County Bridge Tax, Matching Tax | \$3,507,541 | \$3,077,858 | \$429,683 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/15/2022 |
| B-01115 | Hunt Club Road at IL132 Intersection Improvement | Highway/Road: Intersection Improvement | Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$7,160,007 | \$7,092,980 | \$67,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/16/2019 |
| B-01707 | Hunt Club Road at Stearns School Road Intersection Improvement | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$14,400,000 | \$0 | \$1,500,000 | \$1,824,483 | \$75,517 | \$0 | \$0 | \$0 | \$11,000,000 | 02/01/2033 |
| B-01437 | Hunt Club Road at Washington Street Intersection improvement | Highway/Road: Intersection Improvement | Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue, RTA 1/4% Sales Tax | \$20,342,358 | \$2,004,826 | \$18,337,532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/10/2023 |
| B-01539 | Hunt Club Road Resurfacing (IL173 to WI State Line) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$3,370,713 | \$172,874 | \$3,197,839 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/09/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--|---|--|-------------|-------------|-----------|------|------|-----------|------|------|------------|--------------|
| B-01372a | Hutchins Road Bridge | Culvert: Replacement | County Bridge Tax | \$1,878,084 | \$1,870,619 | \$7,465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/12/2019 |
| B-01676 | Hutchins Road Resurfacing (IL132 to Stearns School) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$825,000 | \$0 | \$0 | \$0 | \$0 | \$825,000 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-01193 | IL120 at O'Plaine Road (IDOT Project) | Signals: Add Signals at Single Intersection | RTA 1/4% Sales Tax | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/01/2023 |
| B-01621 | IL131 at Audrey Nixon Boulevard (IDOT Project) | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$16,700 | \$0 | \$16,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/31/2020 |
| B-00424 | IL131 at Kenosha Road (IDOT Project) | Highway/Road: Intersection Reconstruction | Highway Safety Improvement Program, IDOT, RTA 1/4% Sales Tax | \$3,309,700 | \$3,216,300 | \$93,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/07/2019 |
| B-01630 | IL131 at Wadsworth Road Intersection Improvement (IDOT Project) | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$50,800 | \$0 | \$50,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/01/2023 |
| B-01629 | IL131 at York House Road Intersection Improvement (IDOT Project) | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$46,000 | \$0 | \$46,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/01/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|---|---|--|--------------|-------------|--------------|------|----------|------|------|------|------------|--------------|
| B-00993a | IL132 at Granada Boulevard (IDOT Project) | Signals: New Signals for Multiple Intersections | Motor Fuel Tax: State Allocation | \$16,208 | \$12,840 | \$3,368 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/27/2018 |
| B-01670 | IL132 from Sheehan to Munn (IDOT Project) | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$9,200 | \$0 | \$9,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/23/2022 |
| B-01625 | IL173 and North Lake Avenue Intersection Improvement (IDOT Project) | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$26,051 | \$14,226 | \$11,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/10/2021 |
| 23-24 | IL173 at Kilbourne Intersection (IDOT Project) | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$19,102 | \$0 | \$0 | \$0 | \$19,102 | \$0 | \$0 | \$0 | \$0 | 07/01/2025 |
| D-00351 | IL22 at Old McHenry Road (IDOT Project) | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$47,200 | \$0 | \$47,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-00738 | IL59 at Grand Avenue Intersection Improvement | Highway/Road: Intersection Improvement | Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$14,174,731 | \$1,661,873 | \$12,512,858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/11/2023 |
| B-00842 | IL60 at Wilson Road (IDOT Project) | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$21,100 | \$0 | \$21,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|---------------------------------|---|--------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--------------|
| B-01329 | ITS PASSAGE Field Elements 2021 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$603,231 | \$265,330 | \$337,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/08/2022 |
| B-01461 | ITS PASSAGE Field Elements 2023 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$540,000 | \$0 | \$540,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 11/07/2023 |
| B-01519 | ITS PASSAGE Field Elements 2024 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$540,000 | \$0 | \$40,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/19/2024 |
| B-01597 | ITS PASSAGE Field Elements 2025 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$540,000 | \$0 | \$0 | \$40,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | 03/11/2025 |
| B-01649 | ITS PASSAGE Field Elements 2026 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$540,000 | \$0 | \$0 | \$0 | \$40,000 | \$500,000 | \$0 | \$0 | \$0 | 03/10/2026 |
| B-01687 | ITS PASSAGE Field Elements 2027 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$540,000 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$500,000 | \$0 | \$0 | 03/09/2027 |
| 23-08 | ITS PASSAGE Field Elements 2028 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$540,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$500,000 | \$0 | 03/14/2028 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|------------------------------|---|--------------------|-------------|-------------|-----------|-------------|------|-------------|------|-------------|------------|--------------|
| B-00524 | ITS PASSAGE Integration 2012 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$2,367,685 | \$2,351,004 | \$16,681 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/02/2012 |
| B-01149 | ITS PASSAGE Integration 2020 | Signals: Interconnects and Timing | RTA 1/4% Sales Tax | \$1,625,000 | \$805,956 | \$819,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/13/2020 |
| B-01520 | ITS PASSAGE Integration 2024 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$1,625,000 | \$0 | \$0 | \$1,625,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2024 |
| B-01650 | ITS PASSAGE Integration 2026 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | 01/01/2026 |
| 23-09 | ITS PASSAGE Integration 2028 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | 01/01/2028 |
| B-01207 | ITS PASSAGE Network 2019 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$34,716 | \$11,572 | \$23,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/04/2019 |
| B-01462 | ITS PASSAGE Network 2023 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 08/15/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|---|---|--------------------|------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--------------|
| B-01413 | ITS PASSAGE Network 2023a | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$100,000 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/11/2023 |
| B-01521 | ITS PASSAGE Network 2024 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/19/2024 |
| B-01598 | ITS PASSAGE Network 2025 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | 03/11/2025 |
| B-01651 | ITS PASSAGE Network 2026 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | 03/10/2026 |
| B-01688 | ITS PASSAGE Network 2027 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | 03/09/2027 |
| 23-10 | ITS PASSAGE Network 2028 | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | 03/14/2028 |
| B-01557 | ITS PASSAGE Network Communications for 2023 | Engineering Support | Matching Tax | \$35,000 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|---|---|--|-------------|-------------|-----------|----------|----------|-------------|----------|----------|------------|--------------|
| B-01558 | ITS PASSAGE Network Communications for 2024 | Engineering Support | Matching Tax | \$35,000 | \$0 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2024 |
| B-01596 | ITS PASSAGE Network Communications for 2025 | Engineering Support | Matching Tax | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |
| B-01648 | ITS PASSAGE Network Communications for 2026 | Engineering Support | Matching Tax | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-01686 | ITS PASSAGE Network Communications for 2027 | Engineering Support | Matching Tax | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | \$0 | 01/01/2027 |
| 23-11 | ITS PASSAGE Network Communications for 2028 | Engineering Support | Matching Tax | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$0 | 01/01/2028 |
| B-01033 | ITS PASSAGE Sunset Avenue Interconnects | Signals: Interconnects and Timing | CMAQ, County Highway Tax Revenue, RTA 1/4% Sales Tax | \$1,646,250 | \$1,545,219 | \$101,031 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/12/2020 |
| B-01627 | ITS-PASSAGE Connected Vehicle Demonstration Project | Signals: Intelligent Transportation System Enhancements | CMAQ, RTA 1/4% Sales Tax | \$7,600,000 | \$0 | \$100,000 | \$0 | \$0 | \$7,500,000 | \$0 | \$0 | \$0 | 01/01/2025 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|--|------------------------------|--------------------|-------------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|------------|--------------|
| B-01463 | JULIE Locates 2023 | Engineering Support | RTA 1/4% Sales Tax | \$150,000 | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |
| B-01522 | JULIE Locates 2024 | Engineering Support | RTA 1/4% Sales Tax | \$154,500 | \$0 | \$0 | \$154,500 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2024 |
| B-01599 | JULIE Locates 2025 | Engineering Support | Matching Tax | \$159,135 | \$0 | \$0 | \$0 | \$159,135 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |
| B-01652 | JULIE Locates 2026 | Engineering Support | RTA 1/4% Sales Tax | \$163,909 | \$0 | \$0 | \$0 | \$0 | \$163,909 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-01689 | JULIE Locates 2027 | Engineering Support | RTA 1/4% Sales Tax | \$168,826 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168,826 | \$0 | \$0 | 01/01/2027 |
| 23-12 | JULIE Locates 2028 | Engineering Support | RTA 1/4% Sales Tax | \$173,891 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173,891 | \$0 | 01/01/2028 |
| B-01548 | Kenosha Road at 21st Street Intersection Improvement | Highway/Road: New Roundabout | RTA 1/4% Sales Tax | \$4,334,147 | \$793,621 | \$790,526 | \$0 | \$2,750,000 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|--|---|---|-------------|-------------|-------------|-------------|------|-------------|------|------|------------|--------------|
| B-01040 | Lake Cook Road Improvements (Cook County Project) | Highway/Road: Add Lanes | RTA 1/4% Sales Tax | \$3,550,700 | \$1,361,800 | \$2,188,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/01/2019 |
| 23-23 | Lake County Fuel Island Replacement | Miscellaneous: Project Types Not Listed | Motor Fuel Tax: County Option | \$1,490,000 | \$0 | \$70,000 | \$1,420,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/01/2024 |
| B-01451 | Lake County MS4 Stormwater Coordinator Contract Position | Engineering Support | County Bridge Tax, Other | \$273,100 | \$215,300 | \$57,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2019 |
| 23-41 | Lake County Safety Action Plan | Plan: Planning Study | RTA 1/4% Sales Tax, Safe Streets and Roads for All (SS4A) | \$570,000 | \$0 | \$570,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/01/2023 |
| B-01616 | Lake-Cook Road Bike Path (Skokie Valley Bike Path to Chicago Botanic Garden) | New Shared Use Path | Motor Fuel Tax: County Option, RTA 1/4% Sales Tax | \$6,607,503 | \$90,280 | \$1,608,623 | \$0 | \$0 | \$4,908,600 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-01709 | LCDOT Multi-Use Maintenance Building | Miscellaneous: Project Types Not Listed | Motor Fuel Tax: State Allocation | \$3,000,000 | \$0 | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/01/2023 |
| B-01553 | LCDOT Visitor Parking | Miscellaneous: Project Types Not Listed | Matching Tax | \$318,338 | \$312,096 | \$6,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/13/2021 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|---|---|---|--------------|-----------|-------------|-------------|-------------|-----------|--------------|-----------|--------------|--------------|
| B-01014b | LED Street Lighting Upgrades-Intersections | Safety: Lighting | RTA 1/4% Sales Tax | \$188,628 | \$177,346 | \$11,282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/12/2019 |
| 23-44 | Lewis Avenue North Reconstruction and Safety Improvement (PEL Study) | Highway/Road: Reconstruct with Change in Use or Width of Lane | RTA 1/4% Sales Tax | \$2,750,000 | \$0 | \$0 | \$2,750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/01/2024 |
| B-01452b | Lewis Avenue Reconstruction and Road Diet | Highway/Road: Reconstruct with Change in Use or Width of Lane | Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax | \$52,963,933 | \$245,052 | \$2,237,243 | \$2,000,000 | \$1,250,000 | \$0 | \$12,492,138 | \$0 | \$34,739,500 | 01/01/2027 |
| B-01101 | Materials Technician | Engineering Support | RTA 1/4% Sales Tax | \$1,566,271 | \$783,900 | \$122,021 | \$125,263 | \$129,865 | \$131,700 | \$135,045 | \$138,477 | \$0 | 12/01/2014 |
| B-01512 | Metra Milwaukee District North Line Reverse Commute Pilot Program (Metra Project) | Miscellaneous: Project Types Not Listed | RTA 1/4% Sales Tax | \$500,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | 11/01/2018 |
| B-01622a | Microsurfacing 2022 (9th, Cedar Lake and Kenosha) | Highway/Road: Microsurfacing | Matching Tax | \$634,523 | \$628,178 | \$6,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/15/2022 |
| B-01635 | Microsurfacing 2025 (Dilley's, Fairfield and Buffalo Grove Road) | Highway/Road: Microsurfacing | Matching Tax | \$570,000 | \$0 | \$0 | \$0 | \$570,000 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|---|---|--|--------------|--------------|-------------|------|------|------|-----------|------|------------|--------------|
| B-01680 | Microsurfacing 2027 (Delany, Gilmer and Grass Lake) | Highway/Road: Microsurfacing | Matching Tax | \$594,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594,000 | \$0 | \$0 | 01/01/2027 |
| B-01665 | Mid-Block Multi-Lane Pedestrian Crossing Study | Safety: Median Projects | RTA 1/4% Sales Tax | \$695,767 | \$56,498 | \$639,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/11/2023 |
| B-00727a | Millburn Community Preservation Bypass Improvement | Highway/Road: New Road | IDOT, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$29,559,100 | \$19,678,517 | \$9,880,583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/27/2018 |
| B-01399a | Millburn Road-Grass Lake Road Culvert Replacement | Culvert: Replacement | County Bridge Tax | \$128,100 | \$128,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/16/2019 |
| B-01399b | Millburn Road-Grass Lake Road Resurfacing | Highway/Road: Resurface (With No Lane Widening) | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax | \$6,092,081 | \$5,721,438 | \$370,643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/16/2020 |
| B-01263 | Miller Road at US12 Intersection Improvement | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$3,831,162 | \$555,552 | \$3,275,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2023 |
| B-01466 | Miscellaneous Maintenance 2023 | Maintenance: Miscellaneous | County Bridge Tax, Matching Tax | \$209,000 | \$0 | \$209,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|--|---|---------------------------------|-------------|-------|----------|-----------|-----------|-------------|-----------|-----------|------------|--------------|
| B-01524 | Miscellaneous Maintenance 2024 | Maintenance: Miscellaneous | County Bridge Tax, Matching Tax | \$229,200 | \$0 | \$0 | \$229,200 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2024 |
| B-01600 | Miscellaneous Maintenance 2025 | Maintenance: Miscellaneous | County Bridge Tax, Matching Tax | \$236,100 | \$0 | \$0 | \$0 | \$236,100 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |
| B-01653 | Miscellaneous Maintenance 2026 | Maintenance: Miscellaneous | County Bridge Tax, Matching Tax | \$243,145 | \$0 | \$0 | \$0 | \$0 | \$243,145 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-01690 | Miscellaneous Maintenance 2027 | Maintenance: Miscellaneous | County Bridge Tax, Matching Tax | \$250,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,436 | \$0 | \$0 | 01/01/2027 |
| 23-13 | Miscellaneous Maintenance 2028 | Maintenance: Miscellaneous | County Bridge Tax, Matching Tax | \$257,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,949 | \$0 | 01/01/2028 |
| 23-28 | Monaville Road Resurfacing (IL59 to Cedar Lake Road) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$2,046,000 | \$0 | \$0 | \$0 | \$0 | \$2,046,000 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-01469 | National Pollution Discharge Elimination System (NPDES) Phase 2 for 2023 | Drainage Improvement | County Bridge Tax | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|---|----------------------------|-------------------|------------|---------|-----------|-----------|-----------|-----------|----------|------|------------|--------------|
| B-01602 | National Pollution Discharge Elimination System (NPDES) Phase 2 for 2025 | Drainage Improvement | County Bridge Tax | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |
| B-01692 | National Pollution Discharge Elimination System (NPDES) Phase 2 for 2027 | Drainage Improvement | County Bridge Tax | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$0 | 01/01/2027 |
| 22-01 | National Pollution Discharge Elimination System (NPDES) Phase II for 2022 | Drainage Improvement | County Bridge Tax | \$75,000 | \$6,613 | \$68,387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/14/2022 |
| B-01467 | Native Landscape Maintenance for 2023 | Maintenance: Miscellaneous | Matching Tax | \$111,399 | \$0 | \$111,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/07/2023 |
| B-01525 | Native Landscape Maintenance for 2024 | Maintenance: Miscellaneous | Matching Tax | \$156,500 | \$0 | \$0 | \$156,500 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/19/2024 |
| B-01601 | Native Landscape Maintenance for 2025 | Maintenance: Miscellaneous | Matching Tax | \$160,600 | \$0 | \$0 | \$0 | \$160,600 | \$0 | \$0 | \$0 | \$0 | 03/11/2025 |
| B-01654 | Native Landscape Maintenance for 2026 | Maintenance: Miscellaneous | Matching Tax | \$185,400 | \$0 | \$0 | \$0 | \$0 | \$185,400 | \$0 | \$0 | \$0 | 03/10/2026 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|--|---|----------------------------------|-------------|-----------|-----------|-----------|-----------|------|-----------|-------------|------------|--------------|
| B-01691 | Native Landscape Maintenance for 2027 | Maintenance: Miscellaneous | Matching Tax | \$190,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,100 | \$0 | \$0 | 01/01/2027 |
| 23-14 | Native Landscape Maintenances for 2028 | Maintenance: Miscellaneous | Matching Tax | \$194,933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,000 | \$165,933 | \$0 | 01/01/2028 |
| B-01502 | New 2050 Long Range Transportation Plan | Plan: Planning Study | Motor Fuel Tax: State Allocation | \$500,000 | \$0 | \$252,114 | \$247,886 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |
| 22-03 | New Traffic Signals (Deerfield Parkway at Barclay Boulevard) | Signals: Add Signals at Single Intersection | Matching Tax, RTA 1/4% Sales Tax | \$860,000 | \$0 | \$350,000 | \$10,000 | \$500,000 | \$0 | \$0 | \$0 | \$0 | 01/14/2025 |
| B-01701 | New Traffic Signals (Sunset at Northern Ave) | Signals: Add Signals at Single Intersection | Matching Tax | \$510,000 | \$0 | \$10,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | 01/14/2025 |
| B-00938 | Non-Motorized Travel Gap 2014 (Aptakisic at Wisc Central RR) | New Shared Use Path | RTA 1/4% Sales Tax | \$692,385 | \$660,243 | \$32,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 08/14/2018 |
| B-01582 | North Avenue Resurfacing (Deep Lake to US45) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$2,121,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,121,000 | \$0 | 01/01/2028 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--|---|--|---------------|-------------|-------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------|
| B-01453 | O'Plaine Road Drainage Improvement | Drainage Improvement | County Bridge Tax | \$50,000 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/01/2023 |
| 23-31 | O'Plaine Road Resurfacing (IL120 to IL137) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$4,817,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,572,809 | \$1,244,191 | 01/01/2028 |
| B-01546 | Old McHenry Crossing | Highway/Road: Railroad Grade Separation | County Bridge Tax, Grade Crossing Protection Fund, Matching Tax, Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax | \$148,187,990 | \$3,336,768 | \$3,083,622 | \$5,268,800 | \$20,762,200 | \$6,103,200 | \$17,052,200 | \$0 | \$92,581,200 | 09/19/2025 |
| B-01673 | Old McHenry Road Resurfacing (Quentin to Cuba) | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$4,200,000 | \$0 | \$0 | \$4,200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/13/2024 |
| B-01669 | Paratransit Expansion (Ride Lake County) | Transit: Paratransit | RTA 1/4% Sales Tax | \$6,000,000 | \$15,347 | \$984,653 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$0 | 05/01/2022 |
| B-00749 | Paratransit Senior Planner | Transit: Paratransit | RTA 1/4% Sales Tax | \$1,865,880 | \$1,210,500 | \$102,021 | \$104,994 | \$109,047 | \$110,318 | \$113,082 | \$115,918 | \$0 | 01/01/2009 |
| B-01181a | Patriot Path (Segment 1) | New Shared Use Path | Illinois Transportation Enhancement Program, RTA 1/4% Sales Tax | \$14,101,861 | \$2,293,097 | \$1,718,764 | \$4,648,000 | \$0 | \$5,442,000 | \$0 | \$0 | \$0 | 01/01/2026 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--------------------------------------|------------------------------|--|-------------|-------|-------------|------|-------------|------|------|-------------|------------|--------------|
| B-01181b | Patriot Path (Segment 2) | New Shared Use Path | RTA 1/4% Sales Tax | \$8,306,400 | \$0 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$6,806,400 | \$0 | 01/01/2028 |
| B-01181c | Patriot Path (Segment 3) | New Shared Use Path | County Bridge Tax | \$1,289,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,289,100 | \$0 | 01/01/2028 |
| B-01181d | Patriot Path (Segment 4) | New Shared Use Path | Illinois Transportation Enhancement Program, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax Revenue, Transportation Alternatives Program | \$6,800,800 | \$0 | \$0 | \$0 | \$6,800,800 | \$0 | \$0 | \$0 | \$0 | 04/25/2025 |
| B-01655b | Patrol 1 Drainage Materials for 2026 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/10/2026 |
| B-01477b | Patrol 1 Drainage Materials for 2023 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2023 |
| B-01527b | Patrol 1 Drainage Materials for 2024 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/01/2024 |
| B-01603b | Patrol 1 Drainage Materials for 2025 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/11/2025 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--------------------------------------|------------------------------|---|-------------|-------|-------------|-------------|-----------|-------------|-------------|------|------------|--------------|
| B-01693b | Patrol 1 Drainage Materials for 2027 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/09/2027 |
| 23-15a | Patrol 1 Drainage Materials for 2028 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2028 |
| B-01477a | Patrol 1 Materials for 2023 | Patrol 1: Patrol 1 Materials | Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$1,030,600 | \$0 | \$1,030,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/11/2022 |
| B-01527a | Patrol 1 Materials for 2024 | Patrol 1: Patrol 1 Materials | Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$1,055,500 | \$0 | \$0 | \$1,055,500 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/12/2023 |
| B-01603a | Patrol 1 Materials for 2025 | Patrol 1: Patrol 1 Materials | Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$982,900 | \$0 | \$0 | \$0 | \$982,900 | \$0 | \$0 | \$0 | \$0 | 09/17/2024 |
| B-01655a | Patrol 1 Materials for 2026 | Patrol 1: Patrol 1 Materials | Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$1,012,400 | \$0 | \$0 | \$0 | \$0 | \$1,012,400 | \$0 | \$0 | \$0 | 09/09/2025 |
| B-01693a | Patrol 1 Materials for 2027 | Patrol 1: Patrol 1 Materials | Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$1,042,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,042,700 | \$0 | \$0 | 09/08/2026 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|------------------------------|------------------------------|---|-------------|-------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| 23-15 | Patrol 1 Materials for 2028 | Patrol 1: Patrol 1 Materials | Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$1,073,981 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,073,981 | \$0 | 09/14/2027 |
| B-01568 | Patrol 1 Materials Salt 2023 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation | \$1,478,300 | \$0 | \$1,478,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/12/2022 |
| B-01569 | Patrol 1 Materials Salt 2024 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation | \$1,522,600 | \$0 | \$0 | \$1,522,600 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2023 |
| B-01604 | Patrol 1 Materials Salt 2025 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation | \$1,568,300 | \$0 | \$0 | \$0 | \$1,568,300 | \$0 | \$0 | \$0 | \$0 | 04/16/2024 |
| B-01656 | Patrol 1 Materials Salt 2026 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation | \$1,615,300 | \$0 | \$0 | \$0 | \$0 | \$1,615,300 | \$0 | \$0 | \$0 | 03/11/2025 |
| B-01699 | Patrol 1 Materials Salt 2027 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation | \$1,696,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,696,000 | \$0 | \$0 | 04/14/2026 |
| 23-16 | Patrol 1 Materials Salt 2028 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation | \$1,746,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,746,880 | \$0 | 03/09/2027 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--|------------------------------|----------------------------------|------------|----------|---------|-------|------|------|------|------|------------|--------------|
| B-01477c | Patrol 1 Paint and Bead Materials for 2023 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2023 |
| B-01527c | Patrol 1 Paint and Bead Materials for 2024 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation | \$100 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/01/2024 |
| B-01603c | Patrol 1 Paint and Bead Materials for 2025 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/15/2025 |
| B-01655c | Patrol 1 Paint and Bead Materials for 2026 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/14/2026 |
| B-01693c | Patrol 1 Paint and Bead Materials for 2027 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/13/2027 |
| 23-15b | Patrol 1 Paint and Bead Materials for 2028 | Patrol 1: Patrol 1 Materials | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/11/2028 |
| B-01340 | Pavement Management System Contract for 2021 | Engineering Support | Matching Tax | \$80,000 | \$76,014 | \$3,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/13/2021 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|--|---------------------|--------------|------------|----------|----------|----------|----------|----------|----------|----------|------------|--------------|
| B-01422 | Pavement Management System Contract for 2022 | Engineering Support | Matching Tax | \$90,000 | \$78,873 | \$11,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/07/2022 |
| B-01470 | Pavement Management System Contract for 2023 | Engineering Support | Matching Tax | \$90,000 | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/11/2023 |
| B-01528 | Pavement Management System Contract for 2024 | Engineering Support | Matching Tax | \$90,000 | \$0 | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/16/2024 |
| B-01605 | Pavement Management System Contract for 2025 | Engineering Support | Matching Tax | \$90,000 | \$0 | \$0 | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 | 07/15/2025 |
| B-01657 | Pavement Management System Contract for 2026 | Engineering Support | Matching Tax | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$0 | \$0 | \$0 | 08/11/2026 |
| B-01694 | Pavement Management System Contract for 2027 | Engineering Support | Matching Tax | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$0 | \$0 | 08/10/2027 |
| 23-17 | Pavement Management System Contract for 2028 | Engineering Support | Matching Tax | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$0 | 08/08/2028 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|--|----------------------------|----------------------------------|-------------|-------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| B-01472 | Pavement Markings and Markers Replacement for 2023 | Maintenance: Miscellaneous | Motor Fuel Tax: State Allocation | \$1,328,900 | \$0 | \$1,328,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/16/2023 |
| B-01529 | Pavement Markings and Markers Replacement for 2024 | Maintenance: Miscellaneous | Motor Fuel Tax: State Allocation | \$1,385,300 | \$0 | \$0 | \$1,385,300 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/21/2024 |
| B-01606 | Pavement Markings and Markers Replacement for 2025 | Maintenance: Miscellaneous | Motor Fuel Tax: State Allocation | \$1,444,600 | \$0 | \$0 | \$0 | \$1,444,600 | \$0 | \$0 | \$0 | \$0 | 05/13/2025 |
| B-01658 | Pavement Markings and Markers Replacement for 2026 | Maintenance: Miscellaneous | Motor Fuel Tax: State Allocation | \$1,584,900 | \$0 | \$0 | \$0 | \$0 | \$1,584,900 | \$0 | \$0 | \$0 | 05/12/2026 |
| 23-18 | Pavement Markings and Markers Replacement for 2027 | Maintenance: Miscellaneous | Motor Fuel Tax: State Allocation | \$1,664,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,664,145 | \$0 | \$0 | 05/11/2027 |
| 23-19 | Pavement Markings and Markers Replacement for 2028 | Maintenance: Miscellaneous | Motor Fuel Tax: State Allocation | \$1,747,352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,747,352 | \$0 | 05/09/2028 |
| B-01459 | Pavement Rejuvenator for 2023 | Maintenance: Miscellaneous | Matching Tax | \$394,384 | \$0 | \$394,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/14/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|------------------------------------|----------------------------|--------------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--------------|
| B-01607 | Pavement Rejuvenator for 2024 | Maintenance: Miscellaneous | Matching Tax | \$300,000 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/12/2024 |
| B-01608 | Pavement Rejuvenator for 2025 | Maintenance: Miscellaneous | Matching Tax | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$0 | 03/11/2025 |
| B-01659 | Pavement Rejuvenator for 2026 | Maintenance: Miscellaneous | Matching Tax | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | 03/10/2026 |
| B-01695 | Pavement Rejuvenator for 2027 | Maintenance: Miscellaneous | Matching Tax | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | 03/09/2027 |
| 23-20 | Pavement Rejuvenator for 2028 | Maintenance: Miscellaneous | Matching Tax | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 | 03/14/2028 |
| B-01363 | Permanent Snow Fence Pilot Program | Maintenance: Miscellaneous | Matching Tax | \$20,000 | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/01/2023 |
| B-00719a | Permits Engineer | Engineering Support | RTA 1/4% Sales Tax | \$2,240,710 | \$1,305,700 | \$164,238 | \$146,253 | \$151,389 | \$153,771 | \$157,677 | \$161,682 | \$0 | 07/16/2014 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--|---|---|-------------|-------|-----------|-----------|-------------|-----------|-----------|-----------|-------------|--------------|
| B-01666b | Peterson Road Grade Separation-Phase 1 Study | Highway/Road: Railroad Grade Separation | RTA 1/4% Sales Tax | \$3,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | 01/01/2033 |
| B-00750a | Peterson Road Widening | Highway/Road: Add Lanes | Motor Fuel Tax: State Allocation | \$5,898,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,898,000 | 01/01/2033 |
| B-00750b | Peterson Road Widening-Developer Revenues | Highway/Road: New Road | Motor Fuel Tax-State Allocation Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-01500 | Prairie Road Improvement (IL22 to Aptakisic) | Highway/Road: Intersection Improvement | County Bridge Tax, RTA 1/4% Sales Tax | \$6,267,000 | \$0 | \$747,000 | \$460,000 | \$5,060,000 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |
| 23-47 | Project Manager Position | Engineering Support | RTA 1/4% Sales Tax | \$965,435 | \$0 | \$158,567 | \$159,831 | \$161,866 | \$161,070 | \$161,717 | \$162,384 | \$0 | 01/01/2023 |
| 23-48 | Project Manager Position-2 | Engineering Support | RTA 1/4% Sales Tax | \$925,309 | \$0 | \$144,316 | \$148,294 | \$152,008 | \$157,242 | \$159,722 | \$163,727 | \$0 | 01/01/2023 |
| 23-49 | Project Manager Position-3 | Engineering Support | RTA 1/4% Sales Tax | \$1,097,937 | \$0 | \$171,084 | \$175,924 | \$181,813 | \$184,967 | \$189,665 | \$194,484 | \$0 | 01/01/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--|---|---|--------------|--------------|--------------|-----------|-------------|-----------|-------------|-------------|------------|--------------|
| 23-50 | Project Manager Position-4 | Engineering Support | RTA 1/4% Sales Tax | \$1,003,023 | \$0 | \$156,465 | \$160,685 | \$166,175 | \$168,919 | \$173,196 | \$177,583 | \$0 | 01/01/2023 |
| B-01577 | Pulaski Drive Resurfacing (IL43 to IL131) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$1,338,000 | \$0 | \$0 | \$0 | \$1,338,000 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |
| B-01572 | Quentin Road at IL22 Pedestrian Improvement | New Pedestrian Facility | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$272,120 | \$269,382 | \$2,738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/11/2021 |
| B-00378a | Quentin Road Reconstruction and Widening | Highway/Road: Add Lanes | Matching Tax, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: Local | \$32,317,346 | \$30,565,562 | \$1,751,784 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/27/2018 |
| B-00378b | Quentin Road Reconstruction and Widening-Gas Main Relocation | Highway/Road: Add Lanes | Other, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$11,300,000 | \$0 | \$11,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/27/2018 |
| B-01666a | Railroad Grade Separation Feasibility Study (Monaville and Peterson) | Highway/Road: Railroad Grade Separation | Motor Fuel Tax: County Option | \$1,123,215 | \$0 | \$1,123,215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 08/09/2022 |
| 23-30 | Riverwoods Resurfacing (IL60 to IL22) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$5,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,204,623 | \$1,095,377 | \$0 | 01/01/2027 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|---|---|---|--------------|-----------|-------------|-----------|-------------|--------------|------|--------------|------------|--------------|
| B-01494 | Riverwoods Road 3R (IL22 to Deerfield Rd) | Highway/Road: Resurfacing, restoration, and rehabilitation (3R) | Matching Tax, Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation | \$12,594,800 | \$0 | \$1,500,000 | \$50,000 | \$0 | \$11,044,800 | \$0 | \$0 | \$0 | 02/10/2026 |
| B-01192 | Robert McClory Bike Path Bridge (Lake Bluff Project) | Improve Shared Path Facility | County Bridge Tax, Other | \$407,600 | \$257,600 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2019 |
| B-01702 | Robert McClory Bike Path Enhancements | Improve Shared Path Facility | RTA 1/4% Sales Tax | \$5,650,000 | \$0 | \$650,000 | \$0 | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | 03/11/2025 |
| B-01309 | Robert McClory Bike Path Realignment (North Chicago Project) | New Shared Use Path | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2024 |
| B-00501 | Rollins Road Extension Future Revenue Service Area | Miscellaneous: Project Types Not Listed | Motor Fuel Tax-State Allocation Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |
| B-01495 | Rollins Road Resurfacing, Culvert and Pedestrian Improvements | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$6,783,464 | \$133,844 | \$2,149,620 | \$0 | \$4,500,000 | \$0 | \$0 | \$0 | \$0 | 07/08/2025 |
| B-01705 | Rollins Road Widening (Grand to Washington) | Highway/Road: Continuous Bi-Directional Turn Lanes | County Bridge Tax, RTA 1/4% Sales Tax | \$21,109,047 | \$0 | \$2,550,000 | \$100,000 | \$0 | \$0 | \$0 | \$18,459,047 | \$0 | 02/13/2026 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|---|---|---|-------------|-------------|-------------|-------------|-------------|-----------|-----------|-----------|------------|--------------|
| 23-51 | ROW Agent | Engineering Support | RTA 1/4% Sales Tax | \$795,617 | \$0 | \$132,700 | \$125,733 | \$130,357 | \$132,213 | \$135,580 | \$139,034 | \$0 | 01/01/2023 |
| B-01445a | Russell Road at Kilbourne Road Intersection Improvement | Highway/Road: Intersection Improvement | Matching Tax, RTA 1/4% Sales Tax | \$4,240,131 | \$1,454,990 | \$1,432,141 | \$0 | \$1,353,000 | \$0 | \$0 | \$0 | \$0 | 02/11/2025 |
| B-01704 | Russell Road Resurfacing (Kilbourne to IL131) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$1,100,000 | \$0 | \$0 | \$1,100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/13/2024 |
| B-01445b | Russell Road Roundabouts (Kenosha and Lewis) | Highway/Road: New Roundabout | Motor Fuel Tax: County Option, RTA 1/4% Sales Tax | \$8,981,000 | \$0 | \$1,944,452 | \$7,036,548 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/13/2024 |
| 22-05 | Sand Lake Road Wall Repair | Maintenance: Miscellaneous | Matching Tax | \$100,000 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/14/2024 |
| B-01563 | Sign Inventory System 2023-2026 | Engineering Support | Matching Tax | \$29,100 | \$0 | \$0 | \$29,100 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2024 |
| B-01697 | Sign Inventory System 2027-2029 | Maintenance: Miscellaneous | Motor Fuel Tax: State Allocation | \$29,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,100 | \$0 | \$0 | 01/01/2027 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|---|---|---|-------------|-------------|-------------|------|------|------|------|-------------|------------|--------------|
| B-01560 | Sign Inventory System for 2021-2023 | Engineering Support | Matching Tax | \$29,100 | \$9,700 | \$19,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2021 |
| B-01344 | Single Occupancy Vehicle (SOV) Reduction Study (MY Commute Lake County) | Plan: Planning Study | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$592,500 | \$537,371 | \$55,129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2019 |
| B-01150 | Skokie Valley Bike Trail Extension (Cook County Project) | New Shared Use Path | Cook County, County Bridge Tax, Transportation Alternatives Program | \$2,007,000 | \$608,200 | \$1,398,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/13/2023 |
| B-01369 | Snow Proof Visor Safety Project for Overhead Red Lights | Safety: Other | Highway Safety Improvement Program, RTA 1/4% Sales Tax | \$630,000 | \$610,217 | \$19,783 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 06/12/2020 |
| B-01381 | St. Mary's Road 3R Project | Highway/Road: Resurfacing, restoration, and rehabilitation (3R) | Matching Tax | \$4,299,643 | \$4,222,693 | \$76,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/13/2021 |
| 23-32 | St. Mary's Road Resurfacing (IL137 to IL176) | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$3,442,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,442,000 | \$0 | 01/01/2028 |
| B-01499b | Stearns School Bridge Replacement | Bridge/Structure: New | County Bridge Tax, Motor Fuel Tax: County Option | \$1,871,490 | \$169,824 | \$1,701,666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/07/2023 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|---|---|--|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| B-01361 | Stearns School Road at US41 | Highway/Road: Intersection Improvement | Highway Safety Improvement Program, IDOT, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax | \$5,055,985 | \$907,451 | \$4,148,534 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 11/11/2023 |
| B-01496 | Stearns School Road Resurfacing (US45 to Hutchins) | Highway/Road: Resurface (With No Lane Widening) | Matching Tax | \$1,260,000 | \$0 | \$0 | \$0 | \$0 | \$1,260,000 | \$0 | \$0 | \$0 | 01/01/2026 |
| 23-35 | Survey Services Contract | Engineering Support | RTA 1/4% Sales Tax | \$900,000 | \$0 | \$300,000 | \$300,000 | \$300,000 | \$0 | \$0 | \$0 | \$0 | 04/11/2023 |
| B-01153 | Tax Funds for Bond #4 (Sales tax Transfers to Debt Service) | Bonds | RTA 1/4% Sales Tax | \$55,740,900 | \$9,066,400 | \$8,305,950 | \$8,314,150 | \$7,651,350 | \$7,103,950 | \$7,747,950 | \$7,551,150 | \$0 | 01/01/2015 |
| B-01533 | TCAS Maintenance 2022 | Engineering Support | RTA 1/4% Sales Tax | \$35,785 | \$11,351 | \$24,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 05/10/2022 |
| B-01611 | TCAS Maintenance 2025-2028 | Engineering Support | RTA 1/4% Sales Tax | \$30,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$20,000 | \$0 | 05/13/2025 |
| B-01042 | TMC Manager | Engineering Support | RTA 1/4% Sales Tax | \$1,763,100 | \$967,400 | \$150,900 | \$154,700 | \$158,700 | \$162,700 | \$168,700 | \$0 | \$0 | 12/01/2014 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|---|--|---|------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|------------|--------------|
| B-01473 | Township Road Districts MFT projects for 2023 | Township Road Districts | County Highway Tax Revenue, Township Motor Fuel Tax | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |
| B-01530 | Township Road Districts MFT Projects for 2024 | Township Road Districts | County Highway Tax Revenue, Township Motor Fuel Tax | \$500,000 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/16/2024 |
| B-01609 | Township Road Districts MFT Projects for 2025 | Township Road Districts | County Highway Tax Revenue, Township Motor Fuel Tax | \$500,000 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$0 | 01/01/2025 |
| B-01660 | Township Road Districts MFT Projects for 2026 | Township Road Districts | County Highway Tax Revenue, Township Motor Fuel Tax | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | 01/01/2026 |
| B-01696 | Township Road Districts MFT Projects for 2027 | Township Road Districts | County Highway Tax Revenue, Township Motor Fuel Tax | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$0 | 01/01/2027 |
| 23-21 | Township Road Districts MFT Projects for 2028 | Township Road Districts | County Highway Tax Revenue, Township Motor Fuel Tax | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | 01/01/2028 |
| B-01615 | Traffic Signal Controller Upgrades | Signals: Intelligent Transportation System Enhancements | RTA 1/4% Sales Tax | \$523,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$523,000 | 01/01/2033 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|---------|-------------------------------------|------------------------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| B-01429 | Traffic Signal Maintenance for 2022 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$1,732,486 | \$1,612,486 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2022 |
| B-01513 | Traffic Signal Maintenance for 2023 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$1,714,400 | \$0 | \$1,714,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 08/16/2022 |
| B-01532 | Traffic Signal Maintenance for 2024 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$1,800,100 | \$0 | \$0 | \$1,800,100 | \$0 | \$0 | \$0 | \$0 | \$0 | 08/20/2024 |
| B-01610 | Traffic Signal Maintenance for 2025 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$2,604,700 | \$0 | \$0 | \$0 | \$2,604,700 | \$0 | \$0 | \$0 | \$0 | 08/12/2025 |
| B-01661 | Traffic Signal Maintenance for 2026 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$1,984,500 | \$0 | \$0 | \$0 | \$0 | \$1,984,500 | \$0 | \$0 | \$0 | 08/11/2026 |
| B-01698 | Traffic Signal Maintenance for 2027 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$2,083,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,083,600 | \$0 | \$0 | 08/10/2027 |
| 23-22 | Traffic Signal Maintenance for 2028 | Patrol 1: Patrol 1 Materials | Motor Fuel Tax: State Allocation, Motor Fuel Tax-State Allocation Revenue | \$2,187,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,187,780 | \$0 | 08/15/2028 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|---|---|--|--------------|--------------|-------------|-------------|------|------|------|------|------------|--------------|
| 23-40 | Update Google Streetview | Engineering Support | RTA 1/4% Sales Tax | \$12,500 | \$0 | \$12,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/01/2023 |
| E-00555 | US45 at Butterfield Road (IDOT Project) | Highway/Road: Intersection Reconstruction | Motor Fuel Tax: State Allocation | \$7,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,100 | 01/01/2033 |
| B-01550 | US45 at Sand Lake Road (IDOT Project) | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$54,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,000 | 01/01/2033 |
| B-00737b | Wadsworth Road at Dilley's Road Roundabout | Highway/Road: New Roundabout | RTA 1/4% Sales Tax | \$3,612,384 | \$3,523,331 | \$89,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/14/2020 |
| B-00307a | Wadsworth Road at IL131 Intersection Improvement | Highway/Road: Intersection Reconstruction | IDOT, Matching Tax, Motor Fuel Tax: State Allocation, Motor Fuel Tax- State Allocation Revenue, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: County | \$14,668,830 | \$13,806,245 | \$862,585 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/08/2013 |
| B-01576 | Wadsworth Road at Kilbourne Road Intersection Improvement and Resurfacing | Highway/Road: Intersection Improvement | Motor Fuel Tax: County Option | \$4,555,954 | \$0 | \$4,555,954 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/07/2023 |
| B-01119 | Wadsworth Road at Lewis Avenue Intersection Improvement | Highway/Road: Intersection Improvement | CMAQ, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$5,228,452 | \$1,182,182 | \$1,540,030 | \$2,506,240 | \$0 | \$0 | \$0 | \$0 | \$0 | 03/08/2024 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|--|--|---|--------------|--------------|-------------|-------------|------|-------------|--------------|-------------|--------------|--------------|
| B-00737a | Wadsworth Road at US41 Intersection Improvement | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$2,215,862 | \$2,164,600 | \$51,262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2023 |
| B-01402a | Wadsworth Road Improvement (IL131 to Sheridan) | Highway/Road: Continuous Bi-Directional Turn Lanes | County Bridge Tax, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax | \$28,876,744 | \$539,976 | \$4,686,768 | \$0 | \$0 | \$1,918,151 | \$17,992,322 | \$3,739,527 | \$0 | 06/09/2026 |
| B-01700 | Washington Street at IL21 Intersection Improvement | Highway/Road: Intersection Improvement | RTA 1/4% Sales Tax | \$6,400,000 | \$0 | \$750,000 | \$0 | \$0 | \$1,250,000 | \$0 | \$4,400,000 | \$0 | 02/01/2028 |
| B-01419a | Washington Street Bike Path (Sextant Court to Almond Road) | New Shared Use Path | Motor Fuel Tax: County Option, RTA 1/4% Sales Tax | \$3,452,930 | \$268,624 | \$2,135,206 | \$1,049,100 | \$0 | \$0 | \$0 | \$0 | \$0 | 08/13/2024 |
| E-00259a | Weiland Road Segment 1 (Aptakisic to Prairie) | Highway/Road: New Road | Other, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$15,244,466 | \$3,165,255 | \$429,611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,649,600 | 01/01/2033 |
| E-00259b | Weiland Road Segment 2 (Lake-Cook Road to Deerfield Parkway) | Highway/Road: Add Lanes | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: Local | \$17,797,000 | \$14,862,371 | \$2,934,629 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/26/2019 |
| E-00259c | Weiland Road Segment 3 (Deerfield Pkwy to Aptakisic) | Highway/Road: Add Lanes | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue, Surface Transportation Program: County, Surface Transportation Program: Local | \$14,069,746 | \$13,519,234 | \$550,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 09/20/2019 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|---|---|---|--------------|-------------|-------------|-------------|------|------|------|------|--------------|--------------|
| D-00594 | Wilson Road at Nippersink Road Intersection Improvement | Highway/Road: Intersection Improvement | County Bridge Tax, Matching Tax, RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$8,157,300 | \$7,927,300 | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 07/18/2017 |
| B-01641 | Wilson Road Resurfacing (IL134 to Nippersink) | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$1,640,000 | \$0 | \$0 | \$1,640,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 02/13/2024 |
| B-01365 | Winchester Road at IL83 Intersection Improvement | Highway/Road: Intersection Reconstruction | RTA 1/4% Sales Tax, RTA 1/4% Sales Tax Revenue | \$4,188,408 | \$365,273 | \$3,823,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 10/10/2023 |
| B-00559a | Winchester Road Extension | Highway/Road: New Road | Motor Fuel Tax: State Allocation | \$10,002,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,002,500 | 01/01/2033 |
| B-00848a | Winchester Road Extension-Improvement Area 4 | Highway/Road: New Road | Motor Fuel Tax: State Allocation | \$4,122,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,122,700 | 01/01/2033 |
| B-00848b | Winchester Road Extension-Developer Donation (Improvement Area 4) | Highway/Road: New Road | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2028 |
| B-00559b | Winchester Road Extension-Developer Revenues | Highway/Road: New Road | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 01/01/2033 |

Project Summary Transportation Improvement Program Fiscal Years 2023-2028

| ID | Project Title | Project Type | Funds Used | Total Cost | Prior | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Post Years | Letting Date |
|----------|---|--|---|--------------|-----------|-------------|------|------|------|------|--------------|------------|--------------|
| B-01573a | Winchester Road Resurfacing (IL83 to IL21) and Culvert Replacement at Culvert 982 | Highway/Road: Resurface (With No Lane Widening) | Motor Fuel Tax: State Allocation | \$6,640,395 | \$182,082 | \$6,458,313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 04/11/2023 |
| B-01509 | York House Road Improvement (IL131 to Sheridan) | Highway/Road: Continuous Bi-Directional Turn Lanes | Motor Fuel Tax: County Option, Motor Fuel Tax: State Allocation, RTA 1/4% Sales Tax | \$19,048,622 | \$731,341 | \$3,531,950 | \$0 | \$0 | \$0 | \$0 | \$14,785,331 | \$0 | 01/01/2027 |