



### 23-29 - 22nd St/MLK Jr. Dr. Resurfacing (IL131 to IL137)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name 22nd St./ MLK Jr. Dr.
Letting Date 01/01/2026	Total Cost \$2,057,129		

Project Description  
Resurfacing: Mill 4.5", 4.5" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$603,161	\$1,453,968	-	-	-	\$2,057,129
<b>Total Construction</b>		-	-	-	\$603,161	\$1,453,968	-	-	-	\$2,057,129
<b>Total Programmed</b>		-	-	-	<b>\$603,161</b>	<b>\$1,453,968</b>	-	-	-	<b>\$2,057,129</b>

### 23-37 - Accessible Pedestrian Signals 2024

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Modernization	Project Type ADA - Facility Improvements	Project Status Design Engineering	Route/Road Name -
Letting Date 05/14/2024	Total Cost \$750,000		

Project Description  
Replace pedestrian push buttons with accessible pedestrian signals.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$750,000	-	-	-	-	-	-	\$750,000
<b>Total Construction</b>		-	\$750,000	-	-	-	-	-	-	\$750,000
<b>Total Programmed</b>		-	<b>\$750,000</b>	-	-	-	-	-	-	<b>\$750,000</b>

### 23-38 - Accessible Pedestrian Signals 2025

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
ADA - Facility Improvements

Project Status  
Scoping

Route/Road Name  
-

Letting Date  
02/11/2025

Total Cost  
\$825,000

Project Description

Replace pedestrian push buttons with Accessible Pedestrian Signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$75,000	-	-	-	-	-	-	\$75,000
<b>Total Design Engineering</b>		-	\$75,000	-	-	-	-	-	-	\$75,000
Construction	RTA 1/4% Sales Tax	-	-	\$750,000	-	-	-	-	-	\$750,000
<b>Total Construction</b>		-	-	\$750,000	-	-	-	-	-	\$750,000
<b>Total Programmed</b>		-	\$75,000	\$750,000	-	-	-	-	-	\$825,000

### 23-39 - Accessible Pedestrian Signals 2026

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
ADA - Facility Improvements

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
02/10/2026

Total Cost  
\$3,350,000

Project Description

Replace pedestrian push buttons with accessible pedestrian signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$350,000	-	-	-	-	-	\$350,000
<b>Total Design Engineering</b>		-	-	\$350,000	-	-	-	-	-	\$350,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$3,000,000	-	-	-	-	\$3,000,000
<b>Total Construction</b>		-	-	-	\$3,000,000	-	-	-	-	\$3,000,000
<b>Total Programmed</b>		-	-	\$350,000	\$3,000,000	-	-	-	-	\$3,350,000



## B-00466a - Alleghany Road Extension

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Alleghany Rd Extension
Letting Date 01/01/2034	Total Cost \$1,695,300		

Project Description

New 2-lane road In Improvement Area 2, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) ROW in-hand

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$363,000	\$363,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$363,000	\$363,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,332,300	\$1,332,300
<b>Total Construction</b>		-	-	-	-	-	-	-	\$1,332,300	\$1,332,300
<b>Total Future Costs</b>		-	-	-	-	-	-	-	<b>\$1,695,300</b>	<b>\$1,695,300</b>
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$1,695,300</b>	<b>\$1,695,300</b>

## B-00497a - Alleghany Road Extension

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Alleghany Road Extension
Letting Date 01/01/2034	Total Cost \$4,122,700		

Project Description  
 New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
<b>Total Construction</b>		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
<b>Total Future Costs</b>		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700
<b>Total Programmed</b>		-	-	-	-	-	-	-	\$4,122,700	\$4,122,700







## B-00739a - Aptakistic Road Improvement (IL83 to Buffalo Grove Rd)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Matt Emde

Design Engineer  
Michael Burke

Project Category  
Expansion

Project Type  
Highway/Road - Add Lanes

Project Status  
Construction

Route/Road Name  
Aptakistic Road

Letting Date  
04/11/2023

Total Cost  
\$15,063,008

Project Description

Road Widening of Aptakistic from IL83 to Buffalo Grove Road from 2 lane to 5 lanes; includes sidewalk and shared use path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$993,600	-	-	-	-	-	-	-	\$993,600
<b>Total Preliminary Engineering</b>		\$993,600	-	-	-	-	-	-	-	\$993,600
Design Engineering	RTA 1/4% Sales Tax	\$885,631	-	-	-	-	-	-	-	\$885,631
<b>Total Design Engineering</b>		\$885,631	-	-	-	-	-	-	-	\$885,631
Right of Way	RTA 1/4% Sales Tax	\$723,089	\$6,912	-	-	-	-	-	-	\$730,001
<b>Total Right of Way</b>		\$723,089	\$6,912	-	-	-	-	-	-	\$730,001
Construction	RTA 1/4% Sales Tax	\$4,350,316	\$8,103,460	-	-	-	-	-	-	\$12,453,776
<b>Total Construction</b>		\$4,350,316	\$8,103,460	-	-	-	-	-	-	\$12,453,776
<b>Total Prior Costs</b>		<b>\$6,952,636</b>	-	-	-	-	-	-	-	<b>\$6,952,636</b>
<b>Total Programmed</b>		<b>\$6,952,636</b>	<b>\$8,110,372</b>	-	-	-	-	-	-	<b>\$15,063,008</b>



### B-01222 - Automated Traffic Signal Performance Measures (ATSPM)

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
Signals - Intelligent  
Transportation System  
Enhancements

Project Status  
Active

Route/Road Name  
-

Letting Date  
09/10/2019

Total Cost  
\$522,900

Project Description

Automated Traffic Signal Performance Measures software

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$424,331	\$98,569	-	-	-	-	-	-	\$522,900
<b>Total Design Engineering</b>		<b>\$424,331</b>	<b>\$98,569</b>	-	-	-	-	-	-	<b>\$522,900</b>
<b>Total Prior Costs</b>		<b>\$424,331</b>	-	-	-	-	-	-	-	<b>\$424,331</b>
<b>Total Programmed</b>		<b>\$424,331</b>	<b>\$98,569</b>	-	-	-	-	-	-	<b>\$522,900</b>

### B-01180 - Bike Path Wayfinding Signage (Explore Lake County)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Julian Rozwadowski

Design Engineer  
-

Project Category  
Modernization

Project Type  
Plan - Planning Study

Project Status  
Active

Route/Road Name  
Various

Letting Date  
07/12/2022

Total Cost  
\$725,760

Project Description

Study to provide wayfinding signage on all County bike paths; installation of new signage

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$115,551	\$10,209	-	-	-	-	-	-	\$125,760
<b>Total Design Engineering</b>		<b>\$115,551</b>	<b>\$10,209</b>	-	-	-	-	-	-	<b>\$125,760</b>
Materials	RTA 1/4% Sales Tax	\$57,919	\$542,081	-	-	-	-	-	-	\$600,000
<b>Total Materials</b>		<b>\$57,919</b>	<b>\$542,081</b>	-	-	-	-	-	-	<b>\$600,000</b>
<b>Total Prior Costs</b>		<b>\$173,470</b>	-	-	-	-	-	-	-	<b>\$173,470</b>
<b>Total Programmed</b>		<b>\$173,470</b>	<b>\$552,290</b>	-	-	-	-	-	-	<b>\$725,760</b>

### B-01514 - Bituminous Pavement Patching for 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Construction	Route/Road Name -
Letting Date 03/12/2024	Total Cost \$743,986		

Project Description  
Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$743,986	-	-	-	-	-	-	\$743,986
<b>Total Construction</b>		-	\$743,986	-	-	-	-	-	-	\$743,986
<b>Total Programmed</b>		-	\$743,986	-	-	-	-	-	-	\$743,986

### B-01591 - Bituminous Pavement Patching for 2025

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer David Pugliese
Project Category Preservation	Project Type Maintenance - Pavement Patching	Project Status Not-Active	Route/Road Name -
Letting Date 03/11/2025	Total Cost \$740,900		

Project Description  
Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$740,900	-	-	-	-	-	\$740,900
<b>Total Construction</b>		-	-	\$740,900	-	-	-	-	-	\$740,900
<b>Total Programmed</b>		-	-	\$740,900	-	-	-	-	-	\$740,900

### B-01642 - Bituminous Pavement Patching for 2026

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer David Pugliese

Project Category Preservation Project Type Maintenance - Pavement Patching Project Status Not-Active Route/Road Name -

Letting Date 03/10/2026 Total Cost \$763,100

Project Description  
Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$763,100	-	-	-	-	\$763,100
<b>Total Construction</b>		-	-	-	\$763,100	-	-	-	-	\$763,100
<b>Total Programmed</b>		-	-	-	\$763,100	-	-	-	-	\$763,100

### B-01682 - Bituminous Pavement Patching for 2027

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer David Pugliese

Project Category Preservation Project Type Maintenance - Pavement Patching Project Status Not-Active Route/Road Name -

Letting Date 03/09/2027 Total Cost \$801,200

Project Description  
Bituminous Pavement Patching Bituminous Shoulder Patching Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$801,200	-	-	-	\$801,200
<b>Total Construction</b>		-	-	-	-	\$801,200	-	-	-	\$801,200
<b>Total Programmed</b>		-	-	-	-	\$801,200	-	-	-	\$801,200

### 23-01 - Bituminous Pavement Patching for 2028

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer David Pugliese

Project Category Preservation Project Type Maintenance - Pavement Patching Project Status Not-Active Route/Road Name -

Letting Date 03/14/2028 Total Cost \$825,236

Project Description  
Bituminous Pavement Patching of Roads, Shoulders and Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$825,236	-	-	\$825,236
<b>Total Construction</b>		-	-	-	-	-	\$825,236	-	-	\$825,236
<b>Total Programmed</b>		-	-	-	-	-	\$825,236	-	-	\$825,236

### 24-01 - Bituminous Pavement Patching for 2029

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer David Pugliese

Project Category Preservation Project Type Highway/Road - Pavement Patching Project Status Not-Active Route/Road Name -

Letting Date 03/13/2029 Total Cost \$850,000

Project Description  
Bituminous Pavement Patching of Roads, Shoulders and Bike Path Paving

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$850,000	-	\$850,000
<b>Total Construction</b>		-	-	-	-	-	-	\$850,000	-	\$850,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$850,000	-	\$850,000



## 24-32 - Bonner Road Improvements

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
-

Design Engineer  
-

Project Category  
Modernization

Project Type  
Highway/Road - Corridor  
Improvement

Project Status  
Not-Active

Route/Road Name  
Bonner Road

Letting Date  
01/01/2034

Total Cost  
\$26,478,421

Project Description

Improvements along Bonner Road from Darrell Road to Fairfield Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
<b>Total Preliminary Engineering</b>		-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$3,228,421	-	\$3,228,421
<b>Total Design Engineering</b>		-	-	-	-	-	-	\$3,228,421	-	\$3,228,421
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,500,000	\$1,500,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$1,500,000	\$1,500,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$17,500,000	\$17,500,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$17,500,000	\$17,500,000
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,750,000	\$1,750,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$1,750,000	\$1,750,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	\$20,750,000	\$20,750,000
<b>Total Programmed</b>		-	\$2,500,000	-	-	-	-	\$3,228,421	\$20,750,000	\$26,478,421

## B-01663 - Bridge Repairs 2022

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Adam Randall
Project Category Preservation	Project Type Bridge/Structure - Repair	Project Status Design Engineering	Route/Road Name Grass Lake, Sunset Avenue, Grass Lake Road, Lewis Avenue, Russell Road, Lake Avenue, Skokie Valley Bike Path, Buffalo Grove, Duffy Lane, Washington Street, Kelsey Road, Arlington Heights Road, Kilbourne Road
Letting Date 07/09/2024	Total Cost \$742,692		

Project Description

Various Bridge Repairs Work includes concrete repairs, structural steel, expansion joints, paint, removing loose concrete.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$218,734	\$23,958	-	-	-	-	-	-	\$242,692
<b>Total Design Engineering</b>		<b>\$218,734</b>	<b>\$23,958</b>	-	-	-	-	-	-	<b>\$242,692</b>
Construction	County Bridge Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	<b>\$500,000</b>	-	-	-	-	-	-	<b>\$500,000</b>
<b>Total Prior Costs</b>		<b>\$218,734</b>	-	-	-	-	-	-	-	<b>\$218,734</b>
<b>Total Programmed</b>		<b>\$218,734</b>	<b>\$523,958</b>	-	-	-	-	-	-	<b>\$742,692</b>



## B-00615a - Buffalo Creek Wetland Mitigation

Lead Agency LCDOT	Department Traffic	Project Manager Betsy Duckert	Design Engineer -
Project Category Expansion	Project Type Engineering Support	Project Status Close Out	Route/Road Name Wetland Mitigation
Letting Date 07/18/2017	Total Cost \$2,446,852		

### Project Description

Mitigation Plan & Const on no-cost LCFPDapproved site From York House Rd/14th St land swap Assume 10 AC before 10 yr LCDOT limited to 2.5 times min bank of 25 AC Expires 2014 Incl 5 yr Mntce Inspection

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	\$23,600	-	-	-	-	-	-	-	\$23,600
<b>Total Preliminary Engineering</b>		\$23,600	-	-	-	-	-	-	-	\$23,600
Design Engineering	County Bridge Tax	\$305,400	-	-	-	-	-	-	-	\$305,400
<b>Total Design Engineering</b>		\$305,400	-	-	-	-	-	-	-	\$305,400
Construction	County Bridge Tax	\$1,813,645	\$90,707	-	-	-	-	-	-	\$1,904,352
<b>Total Construction</b>		\$1,813,645	\$90,707	-	-	-	-	-	-	\$1,904,352
Inspection/Construction	County Bridge Tax	\$192,518	\$20,982	-	-	-	-	-	-	\$213,500
<b>Total Inspection/Construction</b>		\$192,518	\$20,982	-	-	-	-	-	-	\$213,500
<b>Total Prior Costs</b>		<b>\$2,335,163</b>	-	-	-	-	-	-	-	<b>\$2,335,163</b>
<b>Total Programmed</b>		<b>\$2,335,163</b>	<b>\$111,689</b>	-	-	-	-	-	-	<b>\$2,446,852</b>

## 23-46 - Buffalo Grove Road at US45 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name Buffalo Grove Road
Letting Date 02/01/2029	Total Cost \$18,950,000		

Project Description  
Intersection Improvement at Buffalo Grove at US45

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
<b>Total Design Engineering</b>		-	\$2,250,000	-	-	-	-	-	-	\$2,250,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	\$200,000	-	-	-	-	\$200,000
<b>Total Right of Way</b>		-	-	-	\$200,000	-	-	-	-	\$200,000
Construction	IDOT	-	-	-	-	-	-	\$13,000,000	-	\$13,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$2,000,000	-	\$2,000,000
<b>Total Construction</b>		-	-	-	-	-	-	\$15,000,000	-	\$15,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,500,000	-	\$1,500,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	\$1,500,000	-	\$1,500,000
<b>Total Programmed</b>		-	\$2,250,000	-	\$200,000	-	-	\$16,500,000	-	\$18,950,000

## B-01359 - Buffalo Grove Road Rehabilitation (IL83 to Deerfield Pkwy)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Scoping	Route/Road Name Buffalo Grove Road
Letting Date 02/10/2026	Total Cost \$750,000		

Project Description  
Rehabilitation of Buffalo Grove Road from IL83 to Deerfield Parkway

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
<b>Total Design Engineering</b>		-	\$150,000	-	-	-	-	-	-	\$150,000
Construction	Matching Tax	-	-	-	\$600,000	-	-	-	-	\$600,000
<b>Total Construction</b>		-	-	-	\$600,000	-	-	-	-	\$600,000
<b>Total Programmed</b>		-	\$150,000	-	\$600,000	-	-	-	-	\$750,000

## E-00559 - Buffalo Grove Road Widening (IL22 to Deerfield Parkway)

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Close Out	Route/Road Name Buffalo Grove Road
Letting Date 02/11/2020	Total Cost \$20,217,362		

Project Description  
Reconstruction and Widening Scope increased to include intersection at Aptakisic Rd.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	\$145,600	-	-	-	-	-	-	-	\$145,600
Preliminary Engineering	RTA 1/4% Sales Tax	\$540,700	-	-	-	-	-	-	-	\$540,700
<b>Total Preliminary Engineering</b>		<b>\$686,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$686,300</b>
Design Engineering	RTA 1/4% Sales Tax	\$1,318,900	-	-	-	-	-	-	-	\$1,318,900
<b>Total Design Engineering</b>		<b>\$1,318,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,318,900</b>
Right of Way	RTA 1/4% Sales Tax	\$460,600	-	-	-	-	-	-	-	\$460,600
<b>Total Right of Way</b>		<b>\$460,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$460,600</b>
Construction	Matching Tax	\$2,433,430	\$191,764	-	-	-	-	-	-	\$2,625,194
Construction	RTA 1/4% Sales Tax	\$14,064,059	\$1,062,309	-	-	-	-	-	-	\$15,126,368
<b>Total Construction</b>		<b>\$16,497,489</b>	<b>\$1,254,073</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$17,751,562</b>
<b>Total Prior Costs</b>		<b>\$18,963,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$18,963,289</b>
<b>Total Programmed</b>		<b>\$18,963,289</b>	<b>\$1,254,073</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$20,217,362</b>

## B-01358 - Buffalo Grove Road Widening (IL22 to US45)

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Add Lanes	Project Status Design Engineering	Route/Road Name Buffalo Grove Road
Letting Date 01/01/2029	Total Cost \$21,338,404		

Project Description  
Reconstruction Widen to 5 lanes from IL22 to US45

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$845,253	\$1,293,151	-	-	-	-	-	-	\$2,138,404
<b>Total Design Engineering</b>		\$845,253	\$1,293,151	-	-	-	-	-	-	\$2,138,404
Right of Way	RTA 1/4% Sales Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Right of Way</b>		-	\$500,000	-	-	-	-	-	-	\$500,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$17,000,000	-	\$17,000,000
<b>Total Construction</b>		-	-	-	-	-	-	\$17,000,000	-	\$17,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,700,000	-	\$1,700,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	\$1,700,000	-	\$1,700,000
<b>Total Prior Costs</b>		\$845,253	-	-	-	-	-	-	-	\$845,253
<b>Total Programmed</b>		\$845,253	\$1,793,151	-	-	-	-	\$18,700,000	-	\$21,338,404





### B-01636a - Butterfield Road Resurfacing (IL137 to IL176)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Dan Smith
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Butterfield Road
Letting Date 06/04/2024	Total Cost \$2,959,000		

Project Description  
Resurfacing: Mill 2.25", 2.25" Overlay; ADA Ramps from IL137 to Golf

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$2,959,000	-	-	-	-	-	-	\$2,959,000
<b>Total Construction</b>		-	\$2,959,000	-	-	-	-	-	-	\$2,959,000
<b>Total Programmed</b>		-	\$2,959,000	-	-	-	-	-	-	\$2,959,000

### B-01613 - Capital Program Management Software (ProjectTracker)

Lead Agency LCDOT	Department Planning	Project Manager Mike Klemens	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2022	Total Cost \$642,675		

Project Description  
Software as a Service Platform for Capital Project Management System

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$271,098	\$121,409	\$123,849	\$126,319	-	-	-	-	\$642,675
<b>Total Labor/Outside Labor</b>		\$271,098	\$121,409	\$123,849	\$126,319	-	-	-	-	\$642,675
<b>Total Prior Costs</b>		\$271,098	-	-	-	-	-	-	-	\$271,098
<b>Total Programmed</b>		\$271,098	\$121,409	\$123,849	\$126,319	-	-	-	-	\$642,675

## 24-22 - Casey Road Resurfacing (IL137 to US45)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
-

Project Category  
Preservation

Project Type  
Highway/Road - Resurface (With  
No Lane Widening)

Project Status  
Not-Active

Route/Road Name  
Casey Road

Letting Date  
01/01/2027

Total Cost  
\$768,100

Project Description

Resurfacing f Casey Road from IL137 to US45: Mill 2.50", 4.50" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$768,100	-	-	-	\$768,100
<b>Total Construction</b>		-	-	-	-	\$768,100	-	-	-	\$768,100
<b>Total Programmed</b>		-	-	-	-	\$768,100	-	-	-	\$768,100

## 24-23 - Cedar Lake Road Improvements (IL120 to IL60)

Lead Agency LCDOT	Department Planning	Project Manager -	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Corridor Improvement	Project Status Not-Active	Route/Road Name Cedar Lake Road
Letting Date 01/01/2034	Total Cost \$13,750,000		

### Project Description

Resurfacing of Cedar Lake Road from Townline Road to IL60; Resurfacing: Mill 2.25", 4.50" HMA Overlay; new bike path from IL120 to IL60; possible roundabout at Townline.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
<b>Total Preliminary Engineering</b>		-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Design Engineering	Motor Fuel Tax - County Option	-	-	-	\$1,479,571	\$1,520,429	-	-	-	\$3,000,000
<b>Total Design Engineering</b>		-	-	-	\$1,479,571	\$1,520,429	-	-	-	\$3,000,000
Right of Way	Motor Fuel Tax - County Option	-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Right of Way</b>		-	-	-	-	\$500,000	-	-	-	\$500,000
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$7,500,000	\$7,500,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$7,500,000	\$7,500,000
Inspection/Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$750,000	\$750,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$750,000	\$750,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	\$8,250,000	\$8,250,000
<b>Total Programmed</b>		-	\$2,000,000	-	\$1,479,571	\$2,020,429	-	-	\$8,250,000	\$13,750,000

## B-00752 - Cedar Lake Road Reliignment

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Chuck Gleason

Design Engineer  
Ben Russo

Project Category  
Expansion

Project Type  
Highway/Road - New Road

Project Status  
Design Engineering

Route/Road Name  
Cedar Lake Road

Letting Date  
11/07/2025

Total Cost  
\$52,434,701

### Project Description

Cedar Lake Road Realignment from Hart to Nippersink; includes new signalized intersection, shared use path, sidewalks, transit station improvements, and metra parking and platform improvements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$282,900	-	-	-	-	-	-	-	\$282,900
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,531,508	\$35,869	-	-	-	-	-	-	\$1,567,377
Total Preliminary Engineering		\$1,814,408	\$35,869	-	-	-	-	-	-	\$1,850,277
Design Engineering	RTA 1/4% Sales Tax	-	\$5,417,554	-	-	-	-	-	-	\$5,417,554
Total Design Engineering		-	\$5,417,554	-	-	-	-	-	-	\$5,417,554
Right of Way	Motor Fuel Tax - State Allocation	-	\$4,777,400	-	-	-	-	-	-	\$4,777,400
Total Right of Way		-	\$4,777,400	-	-	-	-	-	-	\$4,777,400
Construction	Motor Fuel Tax - State Allocation	-	-	\$9,664,160	\$6,708,257	\$1,602,898	-	-	-	\$17,975,315
Construction	Surface Transportation Program - Local	-	-	\$7,500,000	-	-	-	-	-	\$7,500,000
Construction	Community Project Funding	-	-	\$4,000,000	-	-	-	-	-	\$4,000,000
Construction	Other	-	-	\$2,000,000	-	-	-	-	-	\$2,000,000
Construction	Motor Fuel Tax - County Option	-	-	\$5,242,385	-	-	-	-	-	\$5,242,385
Total Construction		-	-	\$28,406,545	\$6,708,257	\$1,602,898	-	-	-	\$36,717,700
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	\$3,671,770	-	-	-	-	\$3,671,770
Total Inspection/Construction		-	-	-	\$3,671,770	-	-	-	-	\$3,671,770
<b>Total Prior Costs</b>		<b>\$1,814,408</b>	-	-	-	-	-	-	-	<b>\$1,814,408</b>
<b>Total Programmed</b>		<b>\$1,814,408</b>	<b>\$10,230,823</b>	<b>\$28,406,545</b>	<b>\$10,380,027</b>	<b>\$1,602,898</b>	-	-	-	<b>\$52,434,701</b>

## B-01395 - Cedar Lake Road Resurfacing (Monaville to Hart Road)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Cedar Lake Road
Letting Date 01/01/2026	Total Cost \$3,825,000		

Project Description  
Resurfacing Mill 4.50", 4.50" HMA Overlay Intermittent Bicyclist Friendly Shoulders

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$3,825,000	-	-	-	-	\$3,825,000
Total Construction		-	-	-	\$3,825,000	-	-	-	-	\$3,825,000
<b>Total Programmed</b>		-	-	-	<b>\$3,825,000</b>	-	-	-	-	<b>\$3,825,000</b>

## 24-33 - Center Street at Atkinson Road Intersection Improvement + new bike path (Buckingham Drive to US45)

Lead Agency LCDOT	Department Planning	Project Manager -	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Scoping	Route/Road Name Center Street
Letting Date 01/01/2034	Total Cost \$8,150,000		

Project Description  
Intersection Improvement Center Street and Atkinson Road and new bike path east to US45

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
<b>Total Preliminary Engineering</b>		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
<b>Total Design Engineering</b>		-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	\$250,000	-	-	-	\$250,000
<b>Total Right of Way</b>		-	-	-	-	\$250,000	-	-	-	\$250,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,000,000	\$4,000,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$4,000,000	\$4,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$400,000	\$400,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$400,000	\$400,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	\$4,400,000	\$4,400,000
<b>Total Programmed</b>		-	\$1,500,000	-	-	\$2,250,000	-	-	\$4,400,000	\$8,150,000



### B-01593 - Crack Sealing Pavements for 2025

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Crack Sealing

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/11/2025

Total Cost  
\$250,000

Project Description

Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$250,000	-	-	-	-	-	\$250,000
<b>Total Construction</b>		-	-	\$250,000	-	-	-	-	-	\$250,000
<b>Total Programmed</b>		-	-	\$250,000	-	-	-	-	-	\$250,000

### B-01644 - Crack Sealing Pavements for 2026

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Crack Sealing

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2026

Total Cost  
\$250,000

Project Description

Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$250,000	-	-	-	-	\$250,000
<b>Total Construction</b>		-	-	-	\$250,000	-	-	-	-	\$250,000
<b>Total Programmed</b>		-	-	-	\$250,000	-	-	-	-	\$250,000

### 23-02 - Crack Sealing Pavements for 2027

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Crack Sealing

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/09/2027

Total Cost  
\$250,000

Project Description

Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$250,000	-	-	-	\$250,000
<b>Total Construction</b>		-	-	-	-	\$250,000	-	-	-	\$250,000
<b>Total Programmed</b>		-	-	-	-	\$250,000	-	-	-	\$250,000

### 23-03 - Crack Sealing Pavements for 2028

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Crack Sealing

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/14/2028

Total Cost  
\$250,000

Project Description

Annual crack sealing contract for pavements four years after resurfacing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$250,000	-	-	\$250,000
<b>Total Construction</b>		-	-	-	-	-	\$250,000	-	-	\$250,000
<b>Total Programmed</b>		-	-	-	-	-	\$250,000	-	-	\$250,000

## 24-02 - Crack Sealing Pavements for 2029

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Crack Sealing

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/13/2029

Total Cost  
\$250,000

Project Description  
Crack Seal Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$250,000	-	\$250,000
<b>Total Construction</b>		-	-	-	-	-	-	\$250,000	-	\$250,000
<b>Total Programmed</b>		-	-	-	-	-	-	\$250,000	-	\$250,000

## B-01678 - Cuba Road Resurfacing (IL59 to US12)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
-

Project Category  
Preservation

Project Type  
Highway/Road - Resurface (With No Lane Widening)

Project Status  
Not-Active

Route/Road Name  
Cuba Road

Letting Date  
01/01/2028

Total Cost  
\$4,633,213

Project Description  
Resurfacing Mill 2.50", 4.50" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$3,662,285	\$970,928	-	\$4,633,213
<b>Total Construction</b>		-	-	-	-	-	\$3,662,285	\$970,928	-	\$4,633,213
<b>Total Programmed</b>		-	-	-	-	-	\$3,662,285	\$970,928	-	\$4,633,213





**B-01645 - Culvert Replacement 2026 (Deerfield Parkway, River, Grass Lake, Rollins, Robert McClory Bike Path)**

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Culvert - Replacement	Project Status Design Engineering	Route/Road Name Deerfield Parkway, Rollins Road, Grass Lake Road, River Road, Robert McClory Bike Path
Letting Date 04/14/2026	Total Cost \$7,675,000		

Project Description  
Culvert Replacement of aging large metal culverts

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	\$1,000,000	-	-	-	-	-	-	\$1,000,000
<b>Total Design Engineering</b>		-	\$1,000,000	-	-	-	-	-	-	\$1,000,000
Right of Way	County Bridge Tax	-	-	\$175,000	-	-	-	-	-	\$175,000
<b>Total Right of Way</b>		-	-	\$175,000	-	-	-	-	-	\$175,000
Construction	County Bridge Tax	-	-	-	\$3,775,825	\$2,724,175	-	-	-	\$6,500,000
<b>Total Construction</b>		-	-	-	\$3,775,825	\$2,724,175	-	-	-	\$6,500,000
<b>Total Programmed</b>		-	\$1,000,000	\$175,000	\$3,775,825	\$2,724,175	-	-	-	\$7,675,000

## 23-04 - Culvert Replacement 2028 (Skokie Valley Bike Path)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Culvert - Replacement	Project Status Not-Active	Route/Road Name Skokie Valley Bike Path
Letting Date 04/11/2028	Total Cost \$602,966		

Project Description  
Culvert Replacement on Skokie Valley Bike Path Culverts 1222, 1230, 1231)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	-	-	-	\$75,000	-	-	-	\$75,000
<b>Total Design Engineering</b>		-	-	-	-	\$75,000	-	-	-	\$75,000
Right of Way	County Bridge Tax	-	-	-	-	\$10,000	-	-	-	\$10,000
<b>Total Right of Way</b>		-	-	-	-	\$10,000	-	-	-	\$10,000
Construction	County Bridge Tax	-	-	-	-	-	\$517,966	-	-	\$517,966
<b>Total Construction</b>		-	-	-	-	-	\$517,966	-	-	\$517,966
<b>Total Programmed</b>		-	-	-	-	<b>\$85,000</b>	<b>\$517,966</b>	-	-	<b>\$602,966</b>

## B-01703 - Darrell Road at Roberts Road Intersection Improvement

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Aladdin Husain

Design Engineer  
Adam Randall

Project Category  
Modernization

Project Type  
Highway/Road - Intersection  
Improvement

Project Status  
Preliminary Engineering

Route/Road Name  
Darrell Road

Letting Date  
02/10/2026

Total Cost  
\$3,966,763

Project Description

Intersection Improvement possible new signals or roundabout, resurfacing of Roberts from McHenry County Line to Darrell Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$981	\$221,314	-	-	-	-	-	-	\$222,295
<b>Total Preliminary Engineering</b>		<b>\$981</b>	<b>\$221,314</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$222,295</b>
Design Engineering	Motor Fuel Tax - State Allocation	-	\$333,000	-	-	-	-	-	-	\$333,000
<b>Total Design Engineering</b>		<b>-</b>	<b>\$333,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$333,000</b>
Right of Way	Motor Fuel Tax - State Allocation	-	-	\$100,000	-	-	-	-	-	\$100,000
<b>Total Right of Way</b>		<b>-</b>	<b>-</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
Construction	Motor Fuel Tax - County Option	-	-	-	\$3,311,468	-	-	-	-	\$3,311,468
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,311,468</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,311,468</b>
<b>Total Prior Costs</b>		<b>\$981</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$981</b>
<b>Total Programmed</b>		<b>\$981</b>	<b>\$554,314</b>	<b>\$100,000</b>	<b>\$3,311,468</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,966,763</b>

## B-00141a - Darrell Road Roundabout at Case Rd/ Neville Road

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Julian Rozwadowski

Design Engineer  
Michael Burke

Project Category  
Modernization

Project Type  
Highway/Road - New  
Roundabout

Project Status  
Construction

Route/Road Name  
Darrell Rd

Letting Date  
03/14/2023

Total Cost  
\$10,169,202

Project Description

New Roundabout at Case Rd and Neville Road. Design & ROW funds for B PIN in this PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,525,173	-	-	-	-	-	-	-	\$1,525,173
<b>Total Preliminary Engineering</b>		<b>\$1,525,173</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,525,173</b>
Design Engineering	Motor Fuel Tax - State Allocation	\$1,159,746	\$138,339	-	-	-	-	-	-	\$1,298,085
<b>Total Design Engineering</b>		<b>\$1,159,746</b>	<b>\$138,339</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,298,085</b>
Right of Way	Motor Fuel Tax - State Allocation	\$445,670	\$1,154,330	-	-	-	-	-	-	\$1,600,000
<b>Total Right of Way</b>		<b>\$445,670</b>	<b>\$1,154,330</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,600,000</b>
Construction	Motor Fuel Tax - State Allocation	\$4,547,438	\$505,004	-	-	-	-	-	-	\$5,052,442
<b>Total Construction</b>		<b>\$4,547,438</b>	<b>\$505,004</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,052,442</b>
Inspection/Construction	Motor Fuel Tax - State Allocation	\$524,701	\$168,801	-	-	-	-	-	-	\$693,502
<b>Total Inspection/Construction</b>		<b>\$524,701</b>	<b>\$168,801</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$693,502</b>
<b>Total Prior Costs</b>		<b>\$8,202,728</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,202,728</b>
<b>Total Programmed</b>		<b>\$8,202,728</b>	<b>\$1,966,474</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,169,202</b>



## B-01547b - Deep Lake Rd at Depot Street Roundabout

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Ben Russo
Project Category Modernization	Project Type Highway/Road - New Roundabout	Project Status Design Engineering	Route/Road Name Deep Lake Road
Letting Date 10/15/2024	Total Cost \$4,145,204		

Project Description  
New roundabout at Deep Lake and Depot, engineering in B-01547

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	Motor Fuel Tax - State Allocation	-	\$300,000	-	-	-	-	-	-	\$300,000
<b>Total Right of Way</b>		-	\$300,000	-	-	-	-	-	-	\$300,000
Construction	Motor Fuel Tax - County Option	-	\$3,500,000	-	-	-	-	-	-	\$3,500,000
<b>Total Construction</b>		-	\$3,500,000	-	-	-	-	-	-	\$3,500,000
Inspection/Construction	Motor Fuel Tax - County Option	-	\$345,204	-	-	-	-	-	-	\$345,204
<b>Total Inspection/Construction</b>		-	\$345,204	-	-	-	-	-	-	\$345,204
<b>Total Programmed</b>		-	<b>\$4,145,204</b>	-	-	-	-	-	-	<b>\$4,145,204</b>

## B-00913a - Deep Lake Road 3R and Resurfacing (IL132 to IL173)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Ben Russo
Project Category Preservation	Project Type Highway/Road - Resurfacing, restoration, and rehabilitation (3R)	Project Status Design Engineering	Route/Road Name Deep Lake Road
Letting Date 07/09/2024	Total Cost \$8,688,549		

Project Description

3R Resurfacing Grass Lake Rd to Gelden Rd Mill 2.50", 4.50" HMA Overlay with Fabric Gelden Rd to IL132 Mill 4.5", 4.5" Resurfacing Mill 1.5", 1.5" HMA Overlay from Grass Lake Road to IL173 HMA Overlay Intermittent Bicyclist Friendly Shoulders

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	\$95,605	\$15,144	-	-	-	-	-	-	\$110,749
<b>Total Design Engineering</b>		\$95,605	\$15,144	-	-	-	-	-	-	\$110,749
Construction	Motor Fuel Tax - State Allocation	-	\$5,900,000	-	-	-	-	-	-	\$5,900,000
Construction	Matching Tax	-	\$1,879,140	-	-	-	-	-	-	\$1,879,140
Construction	County Bridge Tax	-	\$798,660	-	-	-	-	-	-	\$798,660
<b>Total Construction</b>		-	\$8,577,800	-	-	-	-	-	-	\$8,577,800
<b>Total Prior Costs</b>		<b>\$95,605</b>	-	-	-	-	-	-	-	<b>\$95,605</b>
<b>Total Programmed</b>		<b>\$95,605</b>	<b>\$8,592,944</b>	-	-	-	-	-	-	<b>\$8,688,549</b>

## B-01547 - Deep Lake Road at North Roundabout and Resurfacing IL173 to WI Line

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Ben Russo
Project Category Modernization	Project Type Highway/Road - New Roundabout	Project Status Design Engineering	Route/Road Name Deep Lake Road
Letting Date 03/09/2027	Total Cost \$10,932,435		

Project Description  
Roundabout at North Ave Possible; Resurfacing from IL173 to WI State Line; new multi-use path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$773,934	\$638,501	-	-	-	-	-	-	\$1,412,435
<b>Total Design Engineering</b>		<b>\$773,934</b>	<b>\$638,501</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,412,435</b>
Right of Way	Motor Fuel Tax - State Allocation	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>
Construction	RTA 1/4% Sales Tax	-	-	-	\$2,833,848	\$5,366,152	-	-	-	\$8,200,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,833,848</b>	<b>\$5,366,152</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,200,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	\$820,000	-	-	-	\$820,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$820,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$820,000</b>
<b>Total Prior Costs</b>		<b>\$773,934</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$773,934</b>
<b>Total Programmed</b>		<b>\$773,934</b>	<b>\$1,138,501</b>	<b>-</b>	<b>\$2,833,848</b>	<b>\$6,186,152</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,932,435</b>



## B-01266a - Deerfield Road Improvement (IL21/US45 to Saunders)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Chuck Gleason

Design Engineer  
Michael Burke

Project Category  
Modernization

Project Type  
Highway/Road - Continuous Bi-  
Directional Turn Lanes

Project Status  
Design Engineering

Route/Road Name  
Deerfield Road

Letting Date  
11/08/2024

Total Cost  
\$46,135,574

Project Description

Reconstruct and widen Widen from 2 to 3 lanes and improve intersection at IL21, Portwine, and Saunders, includes new Multi-use Path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$2,140,567	-	-	-	-	-	-	-	\$2,140,567
<b>Total Preliminary Engineering</b>		<b>\$2,140,567</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,140,567</b>
Design Engineering	Motor Fuel Tax - State Allocation	\$2,147,019	\$507,944	-	-	-	-	-	-	\$2,654,963
<b>Total Design Engineering</b>		<b>\$2,147,019</b>	<b>\$507,944</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,654,963</b>
Right of Way	Motor Fuel Tax - State Allocation	\$44,500	\$5,623,844	-	-	-	-	-	-	\$5,668,344
<b>Total Right of Way</b>		<b>\$44,500</b>	<b>\$5,623,844</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,668,344</b>
Construction	Transportation Alternatives Program	-	\$3,417,700	-	-	-	-	-	-	\$3,417,700
Construction	CMAQ	-	\$7,642,200	-	-	-	-	-	-	\$7,642,200
Construction	Illinois Transportation Enhancement Program	-	\$216,000	-	-	-	-	-	-	\$216,000
Construction	Surface Transportation Program - County	-	\$14,772,300	-	-	-	-	-	-	\$14,772,300
Construction	RTA 1/4% Sales Tax	\$2,099,700	\$4,438,300	-	-	-	-	-	-	\$6,538,000
<b>Total Construction</b>		<b>\$2,099,700</b>	<b>\$30,486,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$32,586,200</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	\$3,085,500	-	-	-	-	-	-	\$3,085,500
<b>Total Inspection/Construction</b>		<b>-</b>	<b>\$3,085,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,085,500</b>
<b>Total Prior Costs</b>		<b>\$6,431,786</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,431,786</b>
<b>Total Programmed</b>		<b>\$6,431,786</b>	<b>\$39,703,788</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$46,135,574</b>





## B-00852 - Developer Revenues for Improvement Area 5 (Central Lake County Transportation Intergovernmental Agreement)

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Improvement Area 5
Letting Date 01/01/2034	Total Cost \$0		

**Project Description**  
The purpose of this PIN is to serve as a repository for the Improvement Fees for Improvement Area 5, arising from B-373c B-498b and B-498d

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

## 23-34 - Dilley's Road Bike Path (Gurnee Project)

Lead Agency Gurnee	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type New Shared Use Path	Project Status Design Engineering	Route/Road Name Dilley's Road
Letting Date 03/14/2023	Total Cost \$693,965		

**Project Description**  
New shared use Path along Dilley's Road from ComEd Right of Way to Stearns School road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$73,290	-	-	-	-	-	-	\$73,290
<b>Total Design Engineering</b>		-	\$73,290	-	-	-	-	-	-	\$73,290
Right of Way	RTA 1/4% Sales Tax	-	\$10,000	-	-	-	-	-	-	\$10,000
<b>Total Right of Way</b>		-	\$10,000	-	-	-	-	-	-	\$10,000
Construction	RTA 1/4% Sales Tax	-	\$545,245	-	-	-	-	-	-	\$545,245
<b>Total Construction</b>		-	\$545,245	-	-	-	-	-	-	\$545,245
Inspection/Construction	RTA 1/4% Sales Tax	-	\$65,430	-	-	-	-	-	-	\$65,430
<b>Total Inspection/Construction</b>		-	\$65,430	-	-	-	-	-	-	\$65,430
<b>Total Programmed</b>		-	<b>\$693,965</b>	-	-	-	-	-	-	<b>\$693,965</b>

## 23-62 - Dilley's Road Bridge Repair at Mill Creek

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
-

Project Category  
Preservation

Project Type  
Bridge/Structure - Repair

Project Status  
Preliminary Engineering

Route/Road Name  
Dilley's Road

Letting Date  
03/11/2025

Total Cost  
\$1,325,231

Project Description

Repair of Dilley's Road Bridge over Mill Creek

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	\$76,214	-	-	-	-	-	-	\$76,214
<b>Total Preliminary Engineering</b>		-	\$76,214	-	-	-	-	-	-	\$76,214
Design Engineering	County Bridge Tax	-	-	\$249,017	-	-	-	-	-	\$249,017
<b>Total Design Engineering</b>		-	-	\$249,017	-	-	-	-	-	\$249,017
Construction	Matching Tax	-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
<b>Total Construction</b>		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
<b>Total Programmed</b>		-	\$76,214	\$1,249,017	-	-	-	-	-	\$1,325,231

## 23-36 - Duffy Lane 3R

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Julian Rozwadowski

Design Engineer  
Adam Randall

Project Category  
Preservation

Project Type  
Highway/Road - Resurfacing,  
restoration, and rehabilitation  
(3R)

Project Status  
Preliminary Engineering

Route/Road Name  
Duffy Lane

Letting Date  
02/08/2028

Total Cost  
\$5,626,500

Project Description

3R resurfacing of Duffy Lane from I94 to Riverwoods Road; Pre-construction funding in B-01494 (Riverwoods 3R)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$5,626,500	-	-	\$5,626,500
<b>Total Construction</b>		-	-	-	-	-	\$5,626,500	-	-	\$5,626,500
<b>Total Programmed</b>		-	-	-	-	-	\$5,626,500	-	-	\$5,626,500

## B-01120 - Ela Road at Long Grove Road Intersection Improvement

Lead Agency LCDOT Department Planning Project Manager Chuck Gleason Design Engineer Satrugshan Shrestha

Project Category Modernization Project Type Highway/Road - Intersection Improvement Project Status Construction Route/Road Name Ela Rd

Letting Date 10/11/2022 Total Cost \$4,808,398

Project Description  
Reconstruct and improve intersection widen/resurface to provide left turn lanes

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$618,100	-	-	-	-	-	-	-	\$618,100
<b>Total Preliminary Engineering</b>		\$618,100	-	-	-	-	-	-	-	\$618,100
Design Engineering	RTA 1/4% Sales Tax	\$582,565	\$16,827	-	-	-	-	-	-	\$599,392
<b>Total Design Engineering</b>		\$582,565	\$16,827	-	-	-	-	-	-	\$599,392
Right of Way	RTA 1/4% Sales Tax	\$175,000	-	-	-	-	-	-	-	\$175,000
<b>Total Right of Way</b>		\$175,000	-	-	-	-	-	-	-	\$175,000
Construction	RTA 1/4% Sales Tax	\$324,607	\$3,091,299	-	-	-	-	-	-	\$3,415,906
<b>Total Construction</b>		\$324,607	\$3,091,299	-	-	-	-	-	-	\$3,415,906
<b>Total Prior Costs</b>		<b>\$1,700,272</b>	-	-	-	-	-	-	-	<b>\$1,700,272</b>
<b>Total Programmed</b>		<b>\$1,700,272</b>	<b>\$3,108,126</b>	-	-	-	-	-	-	<b>\$4,808,398</b>

## 23-25 - Fairfield Road 3R (Monaville to Rollins)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
Dan Smith

Project Category  
Preservation

Project Type  
Highway/Road - Resurfacing,  
restoration, and rehabilitation  
(3R)

Project Status  
Design Engineering

Route/Road Name  
Fairfield Road

Letting Date  
02/10/2026

Total Cost  
\$5,702,637

Project Description

3R Resurfacing of Fairfield Road from Rollins to Monaville, new bike path from Rollins to grant Woods Forest Preserve; Mill 2.50", 4.50" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$952,637	-	-	-	-	-	-	-	\$952,637
Total Design Engineering		\$952,637	-	-	-	-	-	-	-	\$952,637
Construction	Motor Fuel Tax - County Option	-	-	-	\$4,750,000	-	-	-	-	\$4,750,000
Total Construction		-	-	-	\$4,750,000	-	-	-	-	\$4,750,000
<b>Total Prior Costs</b>		<b>\$952,637</b>	-	-	-	-	-	-	-	<b>\$952,637</b>
<b>Total Programmed</b>		<b>\$952,637</b>	-	-	<b>\$4,750,000</b>	-	-	-	-	<b>\$5,702,637</b>

## B-01184a - Fairfield Road at Monville Road Roundabout

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Matt Emde

Design Engineer  
Michael Burke

Project Category  
Modernization

Project Type  
Highway/Road - New  
Roundabout

Project Status  
Close Out

Route/Road Name  
Fairfield Road

Letting Date  
03/09/2021

Total Cost  
\$4,050,201

Project Description

New Roundabout at Fairfield Road at Monville Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$307,300	-	-	-	-	-	-	-	\$307,300
<b>Total Preliminary Engineering</b>		\$307,300	-	-	-	-	-	-	-	\$307,300
Design Engineering	RTA 1/4% Sales Tax	\$598,100	-	-	-	-	-	-	-	\$598,100
<b>Total Design Engineering</b>		\$598,100	-	-	-	-	-	-	-	\$598,100
Right of Way	RTA 1/4% Sales Tax	\$112,191	-	-	-	-	-	-	-	\$112,191
<b>Total Right of Way</b>		\$112,191	-	-	-	-	-	-	-	\$112,191
Construction	RTA 1/4% Sales Tax	\$2,872,610	\$160,000	-	-	-	-	-	-	\$3,032,610
<b>Total Construction</b>		\$2,872,610	\$160,000	-	-	-	-	-	-	\$3,032,610
<b>Total Prior Costs</b>		<b>\$3,890,201</b>	-	-	-	-	-	-	-	<b>\$3,890,201</b>
<b>Total Programmed</b>		<b>\$3,890,201</b>	<b>\$160,000</b>	-	-	-	-	-	-	<b>\$4,050,201</b>

## B-01667 - Fairfield Road Corridor PEL Study (IL134 to Gilmer Road)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Matt Emde

Design Engineer  
Ben Russo

Project Category  
Modernization

Project Type  
Highway/Road - Corridor  
Improvement

Project Status  
Preliminary Engineering

Route/Road Name  
Fairfield Road

Letting Date  
06/07/2022

Total Cost  
\$5,549,227

Project Description

Planning and Environmental Linkages (PEL) Study for Fairfield Rd corridor from IL134 to Gilmer Road.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	\$833,318	\$1,715,909	\$356,501	\$2,643,499	-	-	-	-	\$5,549,227
Total Preliminary Engineering		\$833,318	\$1,715,909	\$356,501	\$2,643,499	-	-	-	-	\$5,549,227
<b>Total Prior Costs</b>		<b>\$833,318</b>	-	-	-	-	-	-	-	<b>\$833,318</b>
<b>Total Programmed</b>		<b>\$833,318</b>	<b>\$1,715,909</b>	<b>\$356,501</b>	<b>\$2,643,499</b>	-	-	-	-	<b>\$5,549,227</b>

### B-01434 - Fairfield Road Culvert Replacement at Round Lake Drain (Culvert #257)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
Matt Emde

Design Engineer  
Adam Randall

Project Category  
Preservation

Project Type  
Culvert - Replacement

Project Status  
Design Engineering

Route/Road Name  
Fairfield Road

Letting Date  
07/08/2025

Total Cost  
\$2,100,983

Project Description

Replace existing culvert # 257 at Round Lake drain crossing Fairfield Road to increase capacity. Joint project with LCSMC

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Design Engineering</b>		-	\$500,000	-	-	-	-	-	-	\$500,000
Right of Way	County Bridge Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
<b>Total Right of Way</b>		-	\$150,000	-	-	-	-	-	-	\$150,000
Construction	County Bridge Tax	-	-	\$1,450,983	-	-	-	-	-	\$1,450,983
<b>Total Construction</b>		-	-	\$1,450,983	-	-	-	-	-	\$1,450,983
<b>Total Programmed</b>		-	<b>\$650,000</b>	<b>\$1,450,983</b>	-	-	-	-	-	<b>\$2,100,983</b>

### B-01706 - Fairfield Road Resurfacing (IL176 to Old McHenry)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
Satrughan Shrestha

Project Category  
Preservation

Project Type  
Highway/Road - Resurface (With No Lane Widening)

Project Status  
Design Engineering

Route/Road Name  
Fairfield Road

Letting Date  
04/16/2024

Total Cost  
\$4,880,000

Project Description

Resurfacing of Fairfield Road from Old McHenry Road to IL176; Mill 2.25" + 2.25" Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$4,880,000	-	-	-	-	-	-	\$4,880,000
<b>Total Construction</b>		-	\$4,880,000	-	-	-	-	-	-	\$4,880,000
<b>Total Programmed</b>		-	<b>\$4,880,000</b>	-	-	-	-	-	-	<b>\$4,880,000</b>

## B-01634 - Fairfield Road Resurfacing (Nippersink to IL60)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
Adam Randall

Project Category  
Preservation

Project Type  
Highway/Road - Resurface (With  
No Lane Widening)

Project Status  
Design Engineering

Route/Road Name  
Fairfield Road

Letting Date  
07/09/2024

Total Cost  
\$2,150,000

Project Description

Resurfacing: 1.50" HMA Overlay (Nippersink Rd to IL120); 2.50" Mill, 4.50" HMA Overlay (IL120 to IL60)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$2,150,000	-	-	-	-	-	-	\$2,150,000
Total Construction		-	\$2,150,000	-	-	-	-	-	-	\$2,150,000
<b>Total Programmed</b>		-	<b>\$2,150,000</b>	-	-	-	-	-	-	<b>\$2,150,000</b>

## B-00474c - Fremont Center Road at IL60 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer Rich McMorris
Project Category Modernization	Project Type Signals - Add Signals at Single Intersection	Project Status Close Out	Route/Road Name Fremont Center Road
Letting Date 04/13/2021	Total Cost \$2,997,126		

Project Description

Intersection Improvement of IL60 and Fremont Center Road, realignment of Fremont Center Road and New Traffic Signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$327,000	-	-	-	-	-	-	-	\$327,000
<b>Total Design Engineering</b>		\$327,000	-	-	-	-	-	-	-	\$327,000
Right of Way	RTA 1/4% Sales Tax	\$490,000	-	-	-	-	-	-	-	\$490,000
<b>Total Right of Way</b>		\$490,000	-	-	-	-	-	-	-	\$490,000
Construction	RTA 1/4% Sales Tax	\$1,931,521	-	-	-	-	-	-	-	\$1,931,521
<b>Total Construction</b>		\$1,931,521	-	-	-	-	-	-	-	\$1,931,521
Inspection/Construction	RTA 1/4% Sales Tax	\$248,605	-	-	-	-	-	-	-	\$248,605
<b>Total Inspection/Construction</b>		\$248,605	-	-	-	-	-	-	-	\$248,605
<b>Total Prior Costs</b>		<b>\$2,997,126</b>	-	-	-	-	-	-	-	<b>\$2,997,126</b>
<b>Total Programmed</b>		<b>\$2,997,126</b>	-	-	-	-	-	-	-	<b>\$2,997,126</b>

## B-00474a - Fremont Center Road Extension

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Kevin Carrier

Design Engineer  
Adam Randall

Project Category  
Expansion

Project Type  
Highway/Road - New Road

Project Status  
Concept Stage

Route/Road Name  
Fremont Center Road

Letting Date  
01/01/2034

Total Cost  
\$7,090,358

Project Description

Roadway Extension of Fremont Center Road from IL Route 60 to Peterson Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$667,197	\$4,561	-	-	-	-	-	-	\$671,758
<b>Total Preliminary Engineering</b>		<b>\$667,197</b>	<b>\$4,561</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$671,758</b>
Design Engineering	RTA 1/4% Sales Tax	\$118,600	-	-	-	-	-	-	\$350,000	\$468,600
<b>Total Design Engineering</b>		<b>\$118,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$350,000</b>	<b>\$468,600</b>
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,000,000	\$1,000,000
<b>Total Right of Way</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,500,000	\$4,500,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,500,000</b>	<b>\$4,500,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$450,000	\$450,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$450,000</b>	<b>\$450,000</b>
<b>Total Prior Costs</b>		<b>\$785,797</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$785,797</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,300,000</b>	<b>\$6,300,000</b>
<b>Total Programmed</b>		<b>\$785,797</b>	<b>\$4,561</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,300,000</b>	<b>\$7,090,358</b>



### B-01592 - Full-Depth Concrete Patching for 2025

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Pavement  
Patching

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/11/2025

Total Cost  
\$268,000

Project Description

Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$268,000	-	-	-	-	-	\$268,000
<b>Total Construction</b>		-	-	\$268,000	-	-	-	-	-	\$268,000
<b>Total Programmed</b>		-	-	\$268,000	-	-	-	-	-	\$268,000

### B-01643 - Full-Depth Concrete Patching for 2026

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Pavement  
Patching

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/10/2026

Total Cost  
\$281,400

Project Description

Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$281,400	-	-	-	-	\$281,400
<b>Total Construction</b>		-	-	-	\$281,400	-	-	-	-	\$281,400
<b>Total Programmed</b>		-	-	-	\$281,400	-	-	-	-	\$281,400

### B-01683 - Full-Depth Concrete Patching for 2027

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Pavement  
Patching

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/09/2027

Total Cost  
\$295,400

Project Description

Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$295,400	-	-	-	\$295,400
<b>Total Construction</b>		-	-	-	-	\$295,400	-	-	-	\$295,400
<b>Total Programmed</b>		-	-	-	-	\$295,400	-	-	-	\$295,400

### 23-05 - Full-Depth Concrete Patching for 2028

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Pavement  
Patching

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/14/2028

Total Cost  
\$310,170

Project Description

Full Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$310,170	-	-	\$310,170
<b>Total Construction</b>		-	-	-	-	-	\$310,170	-	-	\$310,170
<b>Total Programmed</b>		-	-	-	-	-	\$310,170	-	-	\$310,170

## 24-03 - Full-Depth Concrete Patching for 2029

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Maintenance - Pavement  
Patching

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/13/2029

Total Cost  
\$325,678

Project Description

Full-Depth Patching of Concrete Pavements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$325,678	-	\$325,678
Total Construction		-	-	-	-	-	-	\$325,678	-	\$325,678
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$325,678</b>	-	<b>\$325,678</b>

## 24-30 - Gages Lake Road Improvements

Lead Agency LCDOT	Department Planning	Project Manager -	Design Engineer -
Project Category Modernization	Project Type Highway/Road - Continuous Bi-Directional Turn Lanes	Project Status Not-Active	Route/Road Name Gages Lake Road
Letting Date 01/01/2034	Total Cost \$32,950,000		

Project Description  
Gages Lake Road Improvements from US45 to IL21

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
<b>Total Preliminary Engineering</b>		-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$2,950,000	-	\$2,950,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	\$2,950,000	-	\$2,950,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$500,000	\$500,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$500,000	\$500,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$25,000,000	\$25,000,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$25,000,000	\$25,000,000
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$2,500,000	\$2,500,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$2,500,000	\$2,500,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	\$28,000,000	\$28,000,000
<b>Total Programmed</b>		-	\$2,000,000	-	-	-	-	\$2,950,000	\$28,000,000	\$32,950,000

### B-01523 - General Engineering and Support Services 2024

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$433,000		

Project Description

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	-	\$163,700	-	-	-	-	-	-	\$163,700
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$168,700	-	-	-	-	-	-	\$168,700
Preliminary Engineering	County Bridge Tax	-	\$100,600	-	-	-	-	-	-	\$100,600
<b>Total Preliminary Engineering</b>		-	<b>\$433,000</b>	-	-	-	-	-	-	<b>\$433,000</b>
<b>Total Programmed</b>		-	<b>\$433,000</b>	-	-	-	-	-	-	<b>\$433,000</b>

### B-01594 - General Engineering and Support Services 2025

Lead Agency LCDOT	Department Design	Project Manager Mike Zemaitis	Design Engineer -
Project Category Preservation	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2025	Total Cost \$446,000		

Project Description

General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	\$173,800	-	-	-	-	-	\$173,800
Preliminary Engineering	Matching Tax	-	-	\$168,600	-	-	-	-	-	\$168,600
Preliminary Engineering	County Bridge Tax	-	-	\$103,600	-	-	-	-	-	\$103,600
<b>Total Preliminary Engineering</b>		-	-	<b>\$446,000</b>	-	-	-	-	-	<b>\$446,000</b>
<b>Total Programmed</b>		-	-	<b>\$446,000</b>	-	-	-	-	-	<b>\$446,000</b>

## B-01646 - General Engineering and Support Services 2026

Lead Agency: LCDOT      Department: Design      Project Manager: Mike Zemaitis      Design Engineer: -

Project Category: Preservation      Project Type: Engineering Support      Project Status: Not-Active      Route/Road Name: -

Letting Date: 01/01/2026      Total Cost: \$459,400

Project Description  
 General Engineering and Support Services annual expenditures Match Matching Account #234-43000030-71150 County Bridge Account #232-43000030-71150 Sales Tax Account # 269-43000030-71150 Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	\$179,000	-	-	-	-	\$179,000
Preliminary Engineering	County Bridge Tax	-	-	-	\$106,700	-	-	-	-	\$106,700
Preliminary Engineering	Matching Tax	-	-	-	\$173,700	-	-	-	-	\$173,700
<b>Total Preliminary Engineering</b>		-	-	-	\$459,400	-	-	-	-	\$459,400
<b>Total Programmed</b>		-	-	-	\$459,400	-	-	-	-	\$459,400

## B-01684 - General Engineering and Support Services 2027

Lead Agency: LCDOT      Department: Design      Project Manager: Mike Zemaitis      Design Engineer: -

Project Category: Modernization      Project Type: Engineering Support      Project Status: Not-Active      Route/Road Name: -

Letting Date: 01/01/2027      Total Cost: \$473,100

Project Description  
 General Engineering and Support Services Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$184,300	-	-	-	\$184,300
Preliminary Engineering	Matching Tax	-	-	-	-	\$178,900	-	-	-	\$178,900
Preliminary Engineering	County Bridge Tax	-	-	-	-	\$109,900	-	-	-	\$109,900
<b>Total Preliminary Engineering</b>		-	-	-	-	\$473,100	-	-	-	\$473,100
<b>Total Programmed</b>		-	-	-	-	\$473,100	-	-	-	\$473,100

## 23-06 - General Engineering and Support Services 2028

Lead Agency LCDOT Department Design Project Manager Mike Zemaitis Design Engineer -

Project Category Modernization Project Type Engineering Support Project Status Not-Active Route/Road Name -

Letting Date 01/01/2028 Total Cost \$487,293

Project Description  
General Engineering and Support Services Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	-	-	-	\$113,197	-	-	\$113,197
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	\$189,829	-	-	\$189,829
<b>Total Preliminary Engineering</b>		-	-	-	-	-	\$303,026	-	-	\$303,026
Design Engineering	Matching Tax	-	-	-	-	-	\$184,267	-	-	\$184,267
<b>Total Design Engineering</b>		-	-	-	-	-	\$184,267	-	-	\$184,267
<b>Total Programmed</b>		-	-	-	-	-	\$487,293	-	-	\$487,293

## 24-04 - General Engineering and Support Services 2029

Lead Agency LCDOT Department Design Project Manager Mike Zemaitis Design Engineer -

Project Category Preservation Project Type Engineering Support Project Status Not-Active Route/Road Name -

Letting Date 01/01/2029 Total Cost \$496,383

Project Description  
General Engineering and Support Services Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	-	-	-	-	-	-	\$184,267	-	\$184,267
Preliminary Engineering	County Bridge Tax	-	-	-	-	-	-	\$116,593	-	\$116,593
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$195,523	-	\$195,523
<b>Total Preliminary Engineering</b>		-	-	-	-	-	-	\$496,383	-	\$496,383
<b>Total Programmed</b>		-	-	-	-	-	-	\$496,383	-	\$496,383

## B-00728a - Gilmer Road at Midlothian Road Intersection Improvement

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Kevin Carrier

Design Engineer  
Adam Randall

Project Category  
Modernization

Project Type  
Highway/Road - Intersection  
Improvement

Project Status  
Close Out

Route/Road Name  
Gilmer Road

Letting Date  
08/17/2021

Total Cost  
\$16,333,284

Project Description

Intersection Widening Project includes an off-road Bike Path between Midlothian Rd and Chevy Chase Rd

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$969,600	-	-	-	-	-	-	-	\$969,600
<b>Total Preliminary Engineering</b>		<b>\$969,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$969,600</b>
Design Engineering	RTA 1/4% Sales Tax	\$1,525,582	-	-	-	-	-	-	-	\$1,525,582
<b>Total Design Engineering</b>		<b>\$1,525,582</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,525,582</b>
Right of Way	RTA 1/4% Sales Tax	\$1,949,988	-	-	-	-	-	-	-	\$1,949,988
<b>Total Right of Way</b>		<b>\$1,949,988</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,949,988</b>
Construction	RTA 1/4% Sales Tax	\$10,251,761	\$403,339	-	-	-	-	-	-	\$10,655,100
<b>Total Construction</b>		<b>\$10,251,761</b>	<b>\$403,339</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,655,100</b>
Inspection/Construction	RTA 1/4% Sales Tax	\$1,030,995	\$202,019	-	-	-	-	-	-	\$1,233,014
<b>Total Inspection/Construction</b>		<b>\$1,030,995</b>	<b>\$202,019</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,233,014</b>
<b>Total Prior Costs</b>		<b>\$15,727,926</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$15,727,926</b>
<b>Total Programmed</b>		<b>\$15,727,926</b>	<b>\$605,358</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$16,333,284</b>





### B-01595 - Guardrail and Fence Repairs for 2025

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2025

Total Cost  
\$50,000

Project Description

Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$50,000	-	-	-	-	-	\$50,000
<b>Total Construction</b>		-	-	\$50,000	-	-	-	-	-	\$50,000
<b>Total Programmed</b>		-	-	<b>\$50,000</b>	-	-	-	-	-	<b>\$50,000</b>

### B-01647 - Guardrail and Fence Repairs for 2026

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2026

Total Cost  
\$50,000

Project Description

Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$50,000	-	-	-	-	\$50,000
<b>Total Construction</b>		-	-	-	\$50,000	-	-	-	-	\$50,000
<b>Total Programmed</b>		-	-	-	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>

### B-01685 - Guardrail and Fence Repairs for 2027

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2027

Total Cost  
\$50,000

Project Description

Guardrail and Fence Repairs and new installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$50,000	-	-	-	\$50,000
<b>Total Construction</b>		-	-	-	-	\$50,000	-	-	-	\$50,000
<b>Total Programmed</b>		-	-	-	-	<b>\$50,000</b>	-	-	-	<b>\$50,000</b>

### 23-07 - Guardrail and Fence Repairs for 2028

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2028

Total Cost  
\$50,000

Project Description

Guardrail and Fence Repairs and New Installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$50,000	-	-	\$50,000
<b>Total Construction</b>		-	-	-	-	-	\$50,000	-	-	\$50,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$50,000</b>	-	-	<b>\$50,000</b>

## 24-05 - Guardrail and Fence Repairs for 2029

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2029

Total Cost  
\$50,000

Project Description

Guardrail and Fence Repairs and New Installations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$50,000	-	\$50,000
<b>Total Construction</b>		-	-	-	-	-	-	\$50,000	-	\$50,000
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$50,000</b>	-	<b>\$50,000</b>

## B-01482b - Hainesville Road Advanced Drainage Improvements

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Chuck Gleason

Design Engineer  
Michael Burke

Project Category  
Modernization

Project Type  
Drainage Improvement

Project Status  
Design Engineering

Route/Road Name  
Hainesville Road

Letting Date  
07/09/2024

Total Cost  
\$3,024,017

Project Description

Precursor work for the Hainesville Road Reconstruction project to create/enlarge the detention basins on the Renwood Golf Course.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	\$2,749,017	-	-	-	-	-	-	\$2,749,017
<b>Total Construction</b>		-	\$2,749,017	-	-	-	-	-	-	\$2,749,017
Inspection/Construction	County Bridge Tax	-	\$275,000	-	-	-	-	-	-	\$275,000
<b>Total Inspection/Construction</b>		-	\$275,000	-	-	-	-	-	-	\$275,000
<b>Total Programmed</b>		-	<b>\$3,024,017</b>	-	-	-	-	-	-	<b>\$3,024,017</b>

## B-01482 - Hainesville Road Improvement (Washington to Rollins)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Modernization	Project Type Highway/Road - Continuous Bi-Directional Turn Lanes	Project Status Design Engineering	Route/Road Name Hainesville Road
Letting Date 10/14/2025	Total Cost \$23,059,572		

Project Description  
2 Lanes to 3 Lanes Closed drainage on west side sidewalk and bikepath

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$739,341	-	-	-	-	-	-	-	\$739,341
<b>Total Preliminary Engineering</b>		<b>\$739,341</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$739,341</b>
Design Engineering	RTA 1/4% Sales Tax	\$2,552,508	-	-	-	-	-	-	-	\$2,552,508
<b>Total Design Engineering</b>		<b>\$2,552,508</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,552,508</b>
Right of Way	RTA 1/4% Sales Tax	-	\$2,000,000	-	-	-	-	-	-	\$2,000,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>
Construction	County Bridge Tax	-	-	\$980,470	-	-	-	-	-	\$980,470
Construction	RTA 1/4% Sales Tax	-	-	\$14,549,253	-	-	-	-	-	\$14,549,253
Construction	DCEO	-	-	\$518,000	-	-	-	-	-	\$518,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>\$16,047,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$16,047,723</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	\$1,720,000	-	-	-	-	-	\$1,720,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>\$1,720,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,720,000</b>
<b>Total Prior Costs</b>		<b>\$3,291,849</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,291,849</b>
<b>Total Programmed</b>		<b>\$3,291,849</b>	<b>\$2,000,000</b>	<b>\$17,767,723</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$23,059,572</b>

## B-00736 - Hart Road at US14 Intersection Improvement

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Matt Emde

Design Engineer  
Ben Russo

Project Category  
Modernization

Project Type  
Highway/Road - Intersection  
Improvement

Project Status  
Close Out

Route/Road Name  
Hart Road

Letting Date  
09/20/2019

Total Cost  
\$11,600,126

### Project Description

Intersection Improvement Barrington is lead agency for Preliminary Engineering; LCDOT is lead for all other phases CMAQ funding = \$3,465,000  
NW Council of Mayors funding = \$4,380,000

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$1,086,300	-	-	-	-	-	-	-	\$1,086,300
<b>Total Design Engineering</b>		\$1,086,300	-	-	-	-	-	-	-	\$1,086,300
Right of Way	RTA 1/4% Sales Tax	\$749,900	-	-	-	-	-	-	-	\$749,900
<b>Total Right of Way</b>		\$749,900	-	-	-	-	-	-	-	\$749,900
Construction	Surface Transportation Program - Local	\$2,037,800	-	-	-	-	-	-	-	\$2,037,800
Construction	RTA 1/4% Sales Tax	\$1,799,638	\$1,149,062	-	-	-	-	-	-	\$2,948,700
Construction	CMAQ	\$4,000,000	-	-	-	-	-	-	-	\$4,000,000
<b>Total Construction</b>		\$7,837,438	\$1,149,062	-	-	-	-	-	-	\$8,986,500
Inspection/Construction	RTA 1/4% Sales Tax	\$777,405	\$21	-	-	-	-	-	-	\$777,426
<b>Total Inspection/Construction</b>		\$777,405	\$21	-	-	-	-	-	-	\$777,426
<b>Total Prior Costs</b>		<b>\$10,451,043</b>	-	-	-	-	-	-	-	<b>\$10,451,043</b>
<b>Total Programmed</b>		<b>\$10,451,043</b>	<b>\$1,149,083</b>	-	-	-	-	-	-	<b>\$11,600,126</b>

## B-01372b - Hart Road Bridge and Resurfacing Project

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
Ben Russo

Project Category  
Preservation

Project Type  
Bridge/Structure - New

Project Status  
Close Out

Route/Road Name  
Hart Road

Letting Date  
03/15/2022

Total Cost  
\$3,415,069

### Project Description

Culvert Replacement Replace triple barrel structural plate arch culverts new bridge and resurfacing from Lake-Cook to Bridge Coordinate with Village Bike Path project

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	\$247,464	-	-	-	-	-	-	-	\$247,464
<b>Total Design Engineering</b>		<b>\$247,464</b>	-	-	-	-	-	-	-	<b>\$247,464</b>
Construction	County Bridge Tax	\$3,167,605	-	-	-	-	-	-	-	\$3,167,605
<b>Total Construction</b>		<b>\$3,167,605</b>	-	-	-	-	-	-	-	<b>\$3,167,605</b>
<b>Total Prior Costs</b>		<b>\$3,415,069</b>	-	-	-	-	-	-	-	<b>\$3,415,069</b>
<b>Total Programmed</b>		<b>\$3,415,069</b>	-	-	-	-	-	-	-	<b>\$3,415,069</b>

## B-01490 - Hawley Street Resurfacing (IL176 to Midlothian)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Julian Rozwadowski
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Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Close Out	Route/Road Name Hawley Street
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Letting Date 03/15/2022	Total Cost \$3,390,519
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**Project Description**

Resurfacing Mill 1.50", 1.50" Overlay (Gilmer Rd to Chevy Chase Rd, IL60/83 to Midlothian); Mill 2.5", 4.5" Overlay (Chevy Chase Rd to IL60/83)  
Fremont Center Tile Repair

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	\$296,281	\$3,681	-	-	-	-	-	-	\$299,962
<b>Total Design Engineering</b>		<b>\$296,281</b>	<b>\$3,681</b>	-	-	-	-	-	-	<b>\$299,962</b>
Construction	Matching Tax	\$2,786,503	\$137,164	-	-	-	-	-	-	\$2,923,667
Construction	County Bridge Tax	\$159,002	\$7,888	-	-	-	-	-	-	\$166,890
<b>Total Construction</b>		<b>\$2,945,505</b>	<b>\$145,052</b>	-	-	-	-	-	-	<b>\$3,090,557</b>
<b>Total Prior Costs</b>		<b>\$3,241,786</b>	-	-	-	-	-	-	-	<b>\$3,241,786</b>
<b>Total Programmed</b>		<b>\$3,241,786</b>	<b>\$148,733</b>	-	-	-	-	-	-	<b>\$3,390,519</b>

## B-01707 - Hunt Club Road at Stearns School Road Intersection Improvement

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Julian Rozwadowski

Design Engineer  
David Pugliese

Project Category  
Modernization

Project Type  
Highway/Road - Intersection  
Improvement

Project Status  
Preliminary Engineering

Route/Road Name  
Hunt Club

Letting Date  
02/01/2029

Total Cost  
\$14,147,021

Project Description

Intersection Improvement Phase 1 Study Possible Roundabout or Add Turn Lanes at Intersection

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$181,007	\$1,066,014	-	-	-	-	-	-	\$1,247,021
<b>Total Preliminary Engineering</b>		<b>\$181,007</b>	<b>\$1,066,014</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,247,021</b>
Design Engineering	RTA 1/4% Sales Tax	-	\$1,800,000	-	-	-	-	-	-	\$1,800,000
<b>Total Design Engineering</b>		<b>-</b>	<b>\$1,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,800,000</b>
Right of Way	RTA 1/4% Sales Tax	-	\$24,483	\$75,517	-	-	-	-	-	\$100,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$24,483</b>	<b>\$75,517</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$10,000,000	-	\$10,000,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,000,000</b>	<b>-</b>	<b>\$10,000,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$1,000,000	-	\$1,000,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>	<b>-</b>	<b>\$1,000,000</b>
<b>Total Prior Costs</b>		<b>\$181,007</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$181,007</b>
<b>Total Programmed</b>		<b>\$181,007</b>	<b>\$2,890,497</b>	<b>\$75,517</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,000,000</b>	<b>-</b>	<b>\$14,147,021</b>

## B-01437 - Hunt Club Road at Washington Street Intersection improvement

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Construction	Route/Road Name Hunt Club Road
Letting Date 04/16/2024	Total Cost \$20,631,359		

Project Description

Intersection improvement to enlarge the intersection to include two thru lanes, dual left turn lanes and right turn lanes for all four legs

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$651,614	-	-	-	-	-	-	-	\$651,614
<b>Total Preliminary Engineering</b>		\$651,614	-	-	-	-	-	-	-	\$651,614
Design Engineering	RTA 1/4% Sales Tax	\$905,904	\$14,781	-	-	-	-	-	-	\$920,685
<b>Total Design Engineering</b>		\$905,904	\$14,781	-	-	-	-	-	-	\$920,685
Right of Way	RTA 1/4% Sales Tax	\$1,452,582	\$242,419	-	-	-	-	-	-	\$1,695,001
<b>Total Right of Way</b>		\$1,452,582	\$242,419	-	-	-	-	-	-	\$1,695,001
Construction	Motor Fuel Tax - County Option	-	\$15,767,314	-	-	-	-	-	-	\$15,767,314
<b>Total Construction</b>		-	\$15,767,314	-	-	-	-	-	-	\$15,767,314
Inspection/Construction	Motor Fuel Tax - State Allocation	-	\$1,596,745	-	-	-	-	-	-	\$1,596,745
<b>Total Inspection/Construction</b>		-	\$1,596,745	-	-	-	-	-	-	\$1,596,745
<b>Total Prior Costs</b>		<b>\$3,010,100</b>	-	-	-	-	-	-	-	<b>\$3,010,100</b>
<b>Total Programmed</b>		<b>\$3,010,100</b>	<b>\$17,621,259</b>	-	-	-	-	-	-	<b>\$20,631,359</b>

### B-01539 - Hunt Club Road Resurfacing (IL173 to WI State Line)

Lead Agency: LCDOT      Department: Design      Project Manager: -      Design Engineer: Satrugshan Shrestha

Project Category: Preservation      Project Type: Highway/Road - Resurface (With No Lane Widening)      Project Status: Close Out      Route/Road Name: Hunt Club Road

Letting Date: 05/09/2023      Total Cost: \$2,776,439

Project Description: Resurfacing Mill 2.50", 4.50" Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	\$222,965	-	-	-	-	-	-	-	\$222,965
<b>Total Design Engineering</b>		<b>\$222,965</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$222,965</b>
Construction	Matching Tax	\$2,124,014	\$429,460	-	-	-	-	-	-	\$2,553,474
<b>Total Construction</b>		<b>\$2,124,014</b>	<b>\$429,460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,553,474</b>
<b>Total Prior Costs</b>		<b>\$2,346,979</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,346,979</b>
<b>Total Programmed</b>		<b>\$2,346,979</b>	<b>\$429,460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,776,439</b>

### B-01676 - Hutchins Road Resurfacing (IL132 to Stearns School)

Lead Agency: LCDOT      Department: Design      Project Manager: -      Design Engineer: -

Project Category: Preservation      Project Type: Highway/Road - Resurface (With No Lane Widening)      Project Status: Not-Active      Route/Road Name: Hutchins Road

Letting Date: 01/01/2027      Total Cost: \$1,200,000

Project Description: Resurfacing Mill 1.50", 1.50" HMA Overlay; New sidewalk from Woodland Terrance to Edgewood Drive

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	\$175,000	-	-	-	-	-	\$175,000
<b>Total Design Engineering</b>		<b>-</b>	<b>-</b>	<b>\$175,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$175,000</b>
Construction	Matching Tax	-	-	-	-	\$1,025,000	-	-	-	\$1,025,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,025,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,025,000</b>
<b>Total Programmed</b>		<b>-</b>	<b>-</b>	<b>\$175,000</b>	<b>-</b>	<b>\$1,025,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,200,000</b>





### B-01630 - IL131 at Wadsworth Road Intersection Improvement (IDOT Project)

Lead Agency  
IDOT

Department  
Planning

Project Manager  
Kevin Carrier

Design Engineer  
-

Project Category  
Modernization

Project Type  
Highway/Road - Intersection  
Improvement

Project Status  
Design Engineering

Route/Road Name  
IL131

Letting Date  
07/01/2023

Total Cost  
\$50,800

Project Description

LCDOT Share of Traffic Signals for IDOT's IL131 Project

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$50,800	-	-	-	-	-	-	\$50,800
<b>Total Construction</b>		-	\$50,800	-	-	-	-	-	-	\$50,800
<b>Total Programmed</b>		-	\$50,800	-	-	-	-	-	-	\$50,800

### 23-52 - IL131 at Washington Street (IDOT Project)

Lead Agency  
IDOT

Department  
Planning

Project Manager  
Aladdin Husain

Design Engineer  
-

Project Category  
Modernization

Project Type  
Highway/Road - Intersection  
Improvement

Project Status  
Active

Route/Road Name  
IL131

Letting Date  
07/01/2025

Total Cost  
\$20,000

Project Description

LCDOT share of IDOT intersection improvement at IL131 and Washington Street

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$20,000	-	-	-	-	-	\$20,000
<b>Total Construction</b>		-	-	\$20,000	-	-	-	-	-	\$20,000
<b>Total Programmed</b>		-	-	\$20,000	-	-	-	-	-	\$20,000







## B-00738 - IL59 at Grand Avenue Intersection Improvement

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Tom Somodji

Design Engineer  
Michael Burke

Project Category  
Modernization

Project Type  
Highway/Road - Intersection  
Improvement

Project Status  
Construction

Route/Road Name  
IL59

Letting Date  
08/15/2023

Total Cost  
\$15,203,366

Project Description

Intersection Improvement; realignment of Washington avenue at IL59 with new signals; updated signals at Grand Ave; new sidewalk

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$528,054	\$449	-	-	-	-	-	-	\$528,503
<b>Total Preliminary Engineering</b>		\$528,054	\$449	-	-	-	-	-	-	\$528,503
Design Engineering	RTA 1/4% Sales Tax	\$848,438	\$101,212	-	-	-	-	-	-	\$949,650
<b>Total Design Engineering</b>		\$848,438	\$101,212	-	-	-	-	-	-	\$949,650
Right of Way	RTA 1/4% Sales Tax	\$346,099	\$178,901	-	-	-	-	-	-	\$525,000
<b>Total Right of Way</b>		\$346,099	\$178,901	-	-	-	-	-	-	\$525,000
Construction	RTA 1/4% Sales Tax	\$502,562	\$9,996,665	-	-	-	-	-	-	\$10,499,227
<b>Total Construction</b>		\$502,562	\$9,996,665	-	-	-	-	-	-	\$10,499,227
Inspection/Construction	RTA 1/4% Sales Tax	\$50,567	\$943,834	-	-	-	-	-	-	\$994,401
<b>Total Inspection/Construction</b>		\$50,567	\$943,834	-	-	-	-	-	-	\$994,401
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	\$1,706,585	-	-	-	-	-	-	\$1,706,585
<b>Total Outside Revenue</b>		-	\$1,706,585	-	-	-	-	-	-	\$1,706,585
<b>Total Prior Costs</b>		<b>\$2,275,720</b>	-	-	-	-	-	-	-	<b>\$2,275,720</b>
<b>Total Programmed</b>		<b>\$2,275,720</b>	<b>\$12,927,646</b>	-	-	-	-	-	-	<b>\$15,203,366</b>

### B-00842 - IL60 at Wilson Road (IDOT Project)

Lead Agency: IDOT      Department: Planning      Project Manager: Kevin Carrier      Design Engineer: -

Project Category: Modernization      Project Type: Highway/Road - Intersection Improvement      Project Status: Not-Active      Route/Road Name: Wilson Road

Letting Date: 01/01/2023      Total Cost: \$10,440

**Project Description**

IDOT Project - Traffic Signals and Turn Lanes Provide separate left-turn channelization at each of the 3 approaches Includes a 10-foot off-road shared-use path Included in IDOTs FY2012-2017 Proposed Highway Improvements Program

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$10,440	-	-	-	-	-	-	\$10,440
<b>Total Construction</b>		-	\$10,440	-	-	-	-	-	-	\$10,440
<b>Total Programmed</b>		-	\$10,440	-	-	-	-	-	-	\$10,440

### 23-60 - IL60/83 from IL176 to Diamond Lake (IDOT Project)

Lead Agency: IDOT      Department: Planning      Project Manager: -      Design Engineer: -

Project Category: Modernization      Project Type: Signals - New Signals for Multiple Intersections      Project Status: Design Engineering      Route/Road Name: IL60/83

Letting Date: 07/01/2025      Total Cost: \$55,000

**Project Description**

Lake County share of Traffic signals at Hawley Street and Diamond Lake Road as part of IDOT's IL60/83 Improvement.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$55,000	-	-	-	-	-	\$55,000
<b>Total Construction</b>		-	-	\$55,000	-	-	-	-	-	\$55,000
<b>Total Programmed</b>		-	-	\$55,000	-	-	-	-	-	\$55,000

## 23-61 - In-Depth Bridge Inspections

Lead Agency  
LCDOT

Department  
Construction

Project Manager  
-

Design Engineer  
-

Project Category  
Preservation

Project Type  
Miscellaneous - Project Types  
Not Listed

Project Status  
Scoping

Route/Road Name  
-

Letting Date  
01/01/2024

Total Cost  
\$300,000

Project Description  
In-Depth Bridge Inspections

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	County Bridge Tax	-	\$300,000	-	-	-	-	-	-	\$300,000
Total Design Engineering		-	\$300,000	-	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	<b>\$300,000</b>	-	-	-	-	-	-	<b>\$300,000</b>

## B-01519 - ITS PASSAGE Field Elements 2024

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
Signals - Intelligent  
Transportation System  
Enhancements

Project Status  
Design Engineering

Route/Road Name  
-

Letting Date  
12/10/2024

Total Cost  
\$540,000

Project Description  
Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$40,000	-	-	-	-	-	-	\$40,000
Total Design Engineering		-	\$40,000	-	-	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
Total Construction		-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	<b>\$40,000</b>	<b>\$500,000</b>	-	-	-	-	-	<b>\$540,000</b>

**B-01597 - ITS PASSAGE Field Elements 2025**

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name ITS PASSAGE Elements2025
Letting Date 03/11/2025	Total Cost \$540,000		

Project Description  
Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$40,000	-	-	-	-	-	-	\$40,000
<b>Total Design Engineering</b>		-	\$40,000	-	-	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$40,000	\$500,000	-	-	-	-	-	\$540,000

## B-01649 - ITS PASSAGE Field Elements 2026

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
Signals - Intelligent  
Transportation System  
Enhancements

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/10/2026

Total Cost  
\$540,000

Project Description

Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$40,000	-	-	-	-	-	\$40,000
<b>Total Design Engineering</b>		-	-	\$40,000	-	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	\$40,000	\$500,000	-	-	-	-	\$540,000

**B-01687 - ITS PASSAGE Field Elements 2027**

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
Signals - Intelligent  
Transportation System  
Enhancements

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/09/2027

Total Cost  
\$540,000

Project Description  
Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	\$40,000	-	-	-	-	\$40,000
<b>Total Design Engineering</b>		-	-	-	\$40,000	-	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	\$40,000	\$500,000	-	-	-	\$540,000

## 23-08 - ITS PASSAGE Field Elements 2028

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
Signals - Intelligent  
Transportation System  
Enhancements

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/14/2028

Total Cost  
\$540,000

Project Description

Lake County PASSAGE Field Elements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$40,000	-	-	-	\$40,000
<b>Total Design Engineering</b>		-	-	-	-	\$40,000	-	-	-	\$40,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$500,000	-	-	\$500,000
<b>Total Construction</b>		-	-	-	-	-	\$500,000	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	\$40,000	\$500,000	-	-	\$540,000



### B-01520 - ITS PASSAGE Integration 2024

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$1,625,000		

Project Description  
Lake County PASSAGE - ATMS Enhancements Field network maintenance Signal timing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$1,625,000	-	-	-	-	-	-	\$1,625,000
<b>Total Design Engineering</b>		-	\$1,625,000	-	-	-	-	-	-	\$1,625,000
<b>Total Programmed</b>		-	\$1,625,000	-	-	-	-	-	-	\$1,625,000

### B-01650 - ITS PASSAGE Integration 2026

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$1,000,000		

Project Description  
Lake County PASSAGE - ATMS Enhancements

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$1,000,000	-	-	-	-	\$1,000,000
<b>Total Construction</b>		-	-	-	\$1,000,000	-	-	-	-	\$1,000,000
<b>Total Programmed</b>		-	-	-	\$1,000,000	-	-	-	-	\$1,000,000





### B-01598 - ITS PASSAGE Network 2025

Lead Agency: LCDOT      Department: Traffic      Project Manager: Charles Askar      Design Engineer: -

Project Category: Modernization      Project Type: Signals - Intelligent Transportation System Enhancements      Project Status: Not-Active      Route/Road Name: -

Letting Date: 03/11/2025      Total Cost: \$100,000

Project Description: PASSAGE Field Support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$100,000	-	-	-	-	-	\$100,000
<b>Total Construction</b>		-	-	\$100,000	-	-	-	-	-	\$100,000
<b>Total Programmed</b>		-	-	\$100,000	-	-	-	-	-	\$100,000

### B-01651 - ITS PASSAGE Network 2026

Lead Agency: LCDOT      Department: Traffic      Project Manager: Charles Askar      Design Engineer: -

Project Category: Modernization      Project Type: Signals - Intelligent Transportation System Enhancements      Project Status: Not-Active      Route/Road Name: -

Letting Date: 03/10/2026      Total Cost: \$100,000

Project Description: PASSAGE Field Support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$100,000	-	-	-	-	\$100,000
<b>Total Construction</b>		-	-	-	\$100,000	-	-	-	-	\$100,000
<b>Total Programmed</b>		-	-	-	\$100,000	-	-	-	-	\$100,000

### B-01688 - ITS PASSAGE Network 2027

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer -

Project Category Modernization Project Type Signals - Intelligent Transportation System Enhancements Project Status Not-Active Route/Road Name -

Letting Date 03/09/2027 Total Cost \$100,000

Project Description  
PASSAGE Field Support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$100,000	-	-	-	\$100,000
<b>Total Construction</b>		-	-	-	-	\$100,000	-	-	-	\$100,000
<b>Total Programmed</b>		-	-	-	-	\$100,000	-	-	-	\$100,000

### 23-10 - ITS PASSAGE Network 2028

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer -

Project Category Modernization Project Type Signals - Intelligent Transportation System Enhancements Project Status Not-Active Route/Road Name -

Letting Date 03/14/2028 Total Cost \$100,000

Project Description  
PASSAGE Field Support

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$100,000	-	-	\$100,000
<b>Total Construction</b>		-	-	-	-	-	\$100,000	-	-	\$100,000
<b>Total Programmed</b>		-	-	-	-	-	\$100,000	-	-	\$100,000



### B-01596 - ITS PASSAGE Network Communications for 2025

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
Engineering Support

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2025

Total Cost  
\$35,000

Project Description

2025 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	\$35,000	-	-	-	-	-	\$35,000
<b>Total Labor/Outside Labor</b>		-	-	\$35,000	-	-	-	-	-	\$35,000
<b>Total Programmed</b>		-	-	\$35,000	-	-	-	-	-	\$35,000

### B-01648 - ITS PASSAGE Network Communications for 2026

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
Engineering Support

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2026

Total Cost  
\$35,000

Project Description

2026 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	\$35,000	-	-	-	-	\$35,000
<b>Total Labor/Outside Labor</b>		-	-	-	\$35,000	-	-	-	-	\$35,000
<b>Total Programmed</b>		-	-	-	\$35,000	-	-	-	-	\$35,000

### B-01686 - ITS PASSAGE Network Communications for 2027

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$35,000		

Project Description  
2027 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	-	\$35,000	-	-	-	\$35,000
Total Labor/Outside Labor		-	-	-	-	\$35,000	-	-	-	\$35,000
<b>Total Programmed</b>		-	-	-	-	<b>\$35,000</b>	-	-	-	<b>\$35,000</b>

### 23-11 - ITS PASSAGE Network Communications for 2028

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2028	Total Cost \$35,000		

Project Description  
2028 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	-	-	\$35,000	-	-	\$35,000
Total Labor/Outside Labor		-	-	-	-	-	\$35,000	-	-	\$35,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$35,000</b>	-	-	<b>\$35,000</b>

## 24-08 - ITS PASSAGE Network Communications for 2029

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer -

Project Category Modernization Project Type Engineering Support Project Status Not-Active Route/Road Name -

Letting Date 01/01/2029 Total Cost \$35,000

Project Description  
2029 PASSAGE Network Communications Cellular service for snow plows, weather stations and traffic signals

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	Matching Tax	-	-	-	-	-	-	\$35,000	-	\$35,000
Total Labor/Outside Labor		-	-	-	-	-	-	\$35,000	-	\$35,000
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$35,000</b>	-	<b>\$35,000</b>

## B-01033 - ITS PASSAGE Sunset Avenue Interconnects

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer -

Project Category Modernization Project Type Signals - Interconnects and Timing Project Status Close Out Route/Road Name ITS PASSAGE Sunset Ave

Letting Date 06/12/2020 Total Cost \$1,646,250

Project Description  
ITS-PASSAGE "Corridor" Program Interconnect signals in the City of Waukegan to the Lake County PASSAGE Network CMAQ project for Construction and Phase III Design costs are in B-1031 Needs ROW

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	\$2,200	-	-	-	-	-	-	-	\$2,200
Total Right of Way		\$2,200	-	-	-	-	-	-	-	\$2,200
Construction	RTA 1/4% Sales Tax	\$226,719	\$101,031	-	-	-	-	-	-	\$327,750
Construction	CMAQ	\$1,316,300	-	-	-	-	-	-	-	\$1,316,300
Total Construction		\$1,543,019	\$101,031	-	-	-	-	-	-	\$1,644,050
<b>Total Prior Costs</b>		<b>\$1,545,219</b>	-	-	-	-	-	-	-	<b>\$1,545,219</b>
<b>Total Programmed</b>		<b>\$1,545,219</b>	<b>\$101,031</b>	-	-	-	-	-	-	<b>\$1,646,250</b>

## B-01627 - ITS-PASSAGE Connected Vehicle Demonstration Project

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Modernization

Project Type  
Signals - Intelligent  
Transportation System  
Enhancements

Project Status  
Concept Stage

Route/Road Name  
-

Letting Date  
01/01/2025

Total Cost  
\$7,600,000

Project Description

Connected Vehicle Demonstration Project Use connected vehicles for signal timing improvements at various locaitons

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Design Engineering</b>		-	\$100,000	-	-	-	-	-	-	\$100,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$1,500,000	-	-	-	-	\$1,500,000
Construction	CMAQ	-	-	-	\$6,000,000	-	-	-	-	\$6,000,000
<b>Total Construction</b>		-	-	-	\$7,500,000	-	-	-	-	\$7,500,000
<b>Total Programmed</b>		-	\$100,000	-	\$7,500,000	-	-	-	-	\$7,600,000

### B-01463 - JULIE Locates 2023

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 01/01/2023	Total Cost \$230,000		

Project Description  
 JULIE Locates for Storm Sewers Annual Contract, runs for the duration of the given County Fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$116,747	\$113,253	-	-	-	-	-	-	\$230,000
Total Construction		\$116,747	\$113,253	-	-	-	-	-	-	\$230,000
<b>Total Prior Costs</b>		<b>\$116,747</b>	-	-	-	-	-	-	-	<b>\$116,747</b>
<b>Total Programmed</b>		<b>\$116,747</b>	<b>\$113,253</b>	-	-	-	-	-	-	<b>\$230,000</b>

### B-01522 - JULIE Locates 2024

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2024	Total Cost \$154,500		

Project Description  
 JULIE Locates for Storms Sewer Annual Contract runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$154,500	-	-	-	-	-	-	\$154,500
Total Construction		-	\$154,500	-	-	-	-	-	-	\$154,500
<b>Total Programmed</b>		-	<b>\$154,500</b>	-	-	-	-	-	-	<b>\$154,500</b>

### B-01599 - JULIE Locates 2025

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Modernization

Project Type  
Engineering Support

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2025

Total Cost  
\$159,135

Project Description

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	\$159,135	-	-	-	-	-	\$159,135
<b>Total Construction</b>		-	-	\$159,135	-	-	-	-	-	\$159,135
<b>Total Programmed</b>		-	-	\$159,135	-	-	-	-	-	\$159,135

### B-01652 - JULIE Locates 2026

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Modernization

Project Type  
Engineering Support

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2026

Total Cost  
\$163,909

Project Description

JULIE Locates for Storm Sewer

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$163,909	-	-	-	-	\$163,909
<b>Total Construction</b>		-	-	-	\$163,909	-	-	-	-	\$163,909
<b>Total Programmed</b>		-	-	-	\$163,909	-	-	-	-	\$163,909

### B-01689 - JULIE Locates 2027

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Modernization

Project Type  
Engineering Support

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2027

Total Cost  
\$168,826

Project Description

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$168,826	-	-	-	\$168,826
<b>Total Construction</b>		-	-	-	-	\$168,826	-	-	-	\$168,826
<b>Total Programmed</b>		-	-	-	-	\$168,826	-	-	-	\$168,826

### 23-12 - JULIE Locates 2028

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Modernization

Project Type  
Engineering Support

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2028

Total Cost  
\$173,891

Project Description

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$173,891	-	-	\$173,891
<b>Total Construction</b>		-	-	-	-	-	\$173,891	-	-	\$173,891
<b>Total Programmed</b>		-	-	-	-	-	\$173,891	-	-	\$173,891

## 24-09 - JULIE Locates 2029

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Modernization

Project Type  
Engineering Support

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2029

Total Cost  
\$179,107

Project Description

JULIE Locates for Storm Sewer Annual Contract, runs the duration of the given county fiscal year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$179,107	-	\$179,107
Total Construction		-	-	-	-	-	-	\$179,107	-	\$179,107
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$179,107</b>	-	<b>\$179,107</b>

## 24-24 - Kelsey Road Resurfacing (IL22 to US14)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
-

Project Category  
Preservation

Project Type  
Highway/Road - Resurface (With  
No Lane Widening)

Project Status  
Not-Active

Route/Road Name  
Kelsey Road

Letting Date  
01/01/2027

Total Cost  
\$905,650

Project Description

Resurfacing of Kelsey Road from IL22 to US14; Resurfacing Treatment: Mill 2.25", 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$905,650	-	-	-	\$905,650
Total Construction		-	-	-	-	\$905,650	-	-	-	\$905,650
<b>Total Programmed</b>		-	-	-	-	<b>\$905,650</b>	-	-	-	<b>\$905,650</b>



## 24-25 - Lake Avenue Resurfacing (IL173 to WI State Line)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
-

Project Category  
Preservation

Project Type  
Highway/Road - Resurface (With  
No Lane Widening)

Project Status  
Not-Active

Route/Road Name  
Lake Avenue

Letting Date  
01/01/2027

Total Cost  
\$1,080,918

Project Description

Resurfacing of Lake Avenue from IL173 to WI State Line; Treatment: Mill 2.25", 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$1,080,918	-	-	-	\$1,080,918
<b>Total Construction</b>		-	-	-	-	\$1,080,918	-	-	-	\$1,080,918
<b>Total Programmed</b>		-	-	-	-	\$1,080,918	-	-	-	\$1,080,918

## B-01040 - Lake Cook Road Improvements (Cook County Project)

Lead Agency  
Cook County

Department  
Planning

Project Manager  
Tom Somodji

Design Engineer  
-

Project Category  
Expansion

Project Type  
Highway/Road - Add Lanes

Project Status  
Close Out

Route/Road Name  
Lake Cook Rd

Letting Date  
05/01/2019

Total Cost  
\$3,550,700

Project Description

Cook County combined Stage I and II project to improve Lake Cook Rd from Raupp Blvd to Hasitings Ln to W. of Weiland Rd This PIN includes improvements to Weiland Rd north of Lake Cook Rd Lake County responsible for Weiland Rd costs.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$253,400	-	-	-	-	-	-	-	\$253,400
<b>Total Design Engineering</b>		\$253,400	-	-	-	-	-	-	-	\$253,400
Right of Way	RTA 1/4% Sales Tax	\$108,400	-	-	-	-	-	-	-	\$108,400
<b>Total Right of Way</b>		\$108,400	-	-	-	-	-	-	-	\$108,400
Construction	RTA 1/4% Sales Tax	\$1,000,000	\$2,188,900	-	-	-	-	-	-	\$3,188,900
<b>Total Construction</b>		\$1,000,000	\$2,188,900	-	-	-	-	-	-	\$3,188,900
<b>Total Prior Costs</b>		<b>\$1,361,800</b>	-	-	-	-	-	-	-	<b>\$1,361,800</b>
<b>Total Programmed</b>		<b>\$1,361,800</b>	<b>\$2,188,900</b>	-	-	-	-	-	-	<b>\$3,550,700</b>



## B-01451 - Lake County MS4 Stormwater Coordinator Contract Position

Lead Agency  
LCDOT

Department  
Administration

Project Manager  
Mary Crain

Design Engineer  
-

Project Category  
Expansion

Project Type  
Engineering Support

Project Status  
Active

Route/Road Name  
-

Letting Date  
01/01/2019

Total Cost  
\$273,100

Project Description

Lake County MS4 Stormwater Coordinator Contract Position

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	County Bridge Tax	\$218,600	-	-	-	-	-	-	-	\$218,600
Labor/Outside Labor	Other	\$54,500	-	-	-	-	-	-	-	\$54,500
<b>Total Labor/Outside Labor</b>		<b>\$273,100</b>	-	-	-	-	-	-	-	<b>\$273,100</b>
<b>Total Prior Costs</b>		<b>\$273,100</b>	-	-	-	-	-	-	-	<b>\$273,100</b>
<b>Total Programmed</b>		<b>\$273,100</b>	-	-	-	-	-	-	-	<b>\$273,100</b>

## 23-41 - Lake County Safety Action Plan

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Mike Klemens

Design Engineer  
-

Project Category  
Modernization

Project Type  
Plan - Planning Study

Project Status  
Scoping

Route/Road Name  
-

Letting Date  
09/01/2023

Total Cost  
\$570,000

Project Description

Partnership with CMAP to develop a countywide Safety Action Plan under the SS4A program

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Safe Streets and Roads for All (SS4A)	-	\$475,000	-	-	-	-	-	-	\$475,000
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$95,000	-	-	-	-	-	-	\$95,000
<b>Total Preliminary Engineering</b>		-	<b>\$570,000</b>	-	-	-	-	-	-	<b>\$570,000</b>
<b>Total Programmed</b>		-	<b>\$570,000</b>	-	-	-	-	-	-	<b>\$570,000</b>

## B-01616 - Lake-Cook Road Bike Path (Skokie Valley Bike Path to Chicago Botanic Garden)

Lead Agency LCDOT	Department Planning	Project Manager Matt Emde	Design Engineer Ben Russo
Project Category Modernization	Project Type New Shared Use Path	Project Status Preliminary Engineering	Route/Road Name Lake-Cook Road
Letting Date 02/08/2028	Total Cost \$6,607,503		

Project Description

New Bike Path along Lake-Cook Road from Skokie Valley Bike Path to Chicago Botanical Garden; Keep federally eligible; Partner with other agencies

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$245,413	\$753,490	-	-	-	-	-	-	\$998,903
<b>Total Preliminary Engineering</b>		\$245,413	\$753,490	-	-	-	-	-	-	\$998,903
Design Engineering	RTA 1/4% Sales Tax	-	\$450,000	-	-	-	-	-	-	\$450,000
<b>Total Design Engineering</b>		-	\$450,000	-	-	-	-	-	-	\$450,000
Right of Way	RTA 1/4% Sales Tax	-	-	\$250,000	-	-	-	-	-	\$250,000
<b>Total Right of Way</b>		-	-	\$250,000	-	-	-	-	-	\$250,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$4,458,600	-	-	\$4,458,600
<b>Total Construction</b>		-	-	-	-	-	\$4,458,600	-	-	\$4,458,600
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$450,000	-	-	\$450,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	\$450,000	-	-	\$450,000
<b>Total Prior Costs</b>		\$245,413	-	-	-	-	-	-	-	\$245,413
<b>Total Programmed</b>		\$245,413	\$1,203,490	\$250,000	-	-	\$4,908,600	-	-	\$6,607,503

### 23-66 - LCDOT Equipment Purchases

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Active

Route/Road Name  
-

Letting Date  
01/01/2024

Total Cost  
\$9,669,545

Project Description  
Purchase of LCDOT Equipment

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	RTA 1/4% Sales Tax	-	\$1,452,200	\$1,523,760	\$1,599,948	\$1,647,946	\$1,697,385	\$1,748,306	-	\$9,669,545
<b>Total Materials</b>		-	\$1,452,200	\$1,523,760	\$1,599,948	\$1,647,946	\$1,697,385	\$1,748,306	-	\$9,669,545
<b>Total Programmed</b>		-	\$1,452,200	\$1,523,760	\$1,599,948	\$1,647,946	\$1,697,385	\$1,748,306	-	\$9,669,545

### 24-36 - LCDOT Facility Maintenance

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Miscellaneous - Project Types Not Listed

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2026

Total Cost  
\$200,000

Project Description  
Annual LCDOT facilities maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000
<b>Total Construction</b>		-	-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000
<b>Total Programmed</b>		-	-	-	\$50,000	\$50,000	\$50,000	\$50,000	-	\$200,000

## B-01709 - LCDOT Maintenance and Fleet Services Facility

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Miscellaneous - Project Types  
Not Listed

Project Status  
Concept Stage

Route/Road Name  
-

Letting Date  
07/01/2024

Total Cost  
\$33,093,382

Project Description

Design study for a new LCDOT Maintenance and Fleet Services Facility

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$3,000,000	-	-	-	-	-	-	\$3,000,000
<b>Total Design Engineering</b>		-	\$3,000,000	-	-	-	-	-	-	\$3,000,000
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	\$12,093,382	\$18,000,000	\$30,093,382
<b>Total Construction</b>		-	-	-	-	-	-	\$12,093,382	\$18,000,000	\$30,093,382
<b>Total Future Costs</b>		-	-	-	-	-	-	-	\$18,000,000	\$18,000,000
<b>Total Programmed</b>		-	\$3,000,000	-	-	-	-	\$12,093,382	\$18,000,000	\$33,093,382

## 23-64 - LCDOT Staff Positions

Lead Agency: LCDOT  
 Department: Administration  
 Project Manager: Mary Crain  
 Design Engineer: -

Project Category: Preservation  
 Project Type: Engineering Support  
 Project Status: Active  
 Route/Road Name: -

Letting Date: 01/01/2023  
 Total Cost: \$11,974,226

Project Description:  
 13 Sales Tax Funded Staff Positions

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$1,763,405	\$1,578,568	\$1,625,925	\$1,674,702	\$1,724,943	\$1,776,691	\$1,829,992	-	\$11,974,226
<b>Total Labor/Outside Labor</b>		\$1,763,405	\$1,578,568	\$1,625,925	\$1,674,702	\$1,724,943	\$1,776,691	\$1,829,992	-	\$11,974,226
<b>Total Prior Costs</b>		\$1,763,405	-	-	-	-	-	-	-	\$1,763,405
<b>Total Programmed</b>		\$1,763,405	\$1,578,568	\$1,625,925	\$1,674,702	\$1,724,943	\$1,776,691	\$1,829,992	-	\$11,974,226

## 24-35 - LCDOT TMC HVAC Upgrade

Lead Agency: LCDOT  
 Department: Maintenance  
 Project Manager: Kevin Kerrigan  
 Design Engineer: -

Project Category: Preservation  
 Project Type: Miscellaneous - Project Types Not Listed  
 Project Status: Not-Active  
 Route/Road Name: -

Letting Date: 01/01/2025  
 Total Cost: \$300,000

Project Description:  
 Upgrade of HVAC Systems in LCDOT administration building including TMC

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	RTA 1/4% Sales Tax	-	-	\$300,000	-	-	-	-	-	\$300,000
<b>Total Materials</b>		-	-	\$300,000	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	-	\$300,000	-	-	-	-	-	\$300,000

## 23-65 - LCDOT Vehicle Purchases

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Active

Route/Road Name  
-

Letting Date  
01/01/2024

Total Cost  
\$4,591,289

Project Description  
Purchase of LCDOT Vehicles

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	RTA 1/4% Sales Tax	-	\$675,000	\$708,750	\$744,187	\$781,396	\$820,466	\$861,490	-	\$4,591,289
<b>Total Materials</b>		-	<b>\$675,000</b>	<b>\$708,750</b>	<b>\$744,187</b>	<b>\$781,396</b>	<b>\$820,466</b>	<b>\$861,490</b>	-	<b>\$4,591,289</b>
<b>Total Programmed</b>		-	<b>\$675,000</b>	<b>\$708,750</b>	<b>\$744,187</b>	<b>\$781,396</b>	<b>\$820,466</b>	<b>\$861,490</b>	-	<b>\$4,591,289</b>

## B-01452c - Lewis Avenue Building Demolition

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Aladdin Husain

Design Engineer  
Satrughan Shrestha

Project Category  
Modernization

Project Type  
Miscellaneous - Project Types  
Not Listed

Project Status  
Land Acquisition

Route/Road Name  
Lewis Avenue

Letting Date  
06/04/2024

Total Cost  
\$231,900

Project Description  
Funds for purchase and demolition of a home as part of Lewis Avenue Reconstruction project, design funds in B-01452b.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	-	\$131,900	-	-	-	-	-	-	\$131,900
<b>Total Right of Way</b>		-	<b>\$131,900</b>	-	-	-	-	-	-	<b>\$131,900</b>
Construction	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Construction</b>		-	<b>\$100,000</b>	-	-	-	-	-	-	<b>\$100,000</b>
<b>Total Programmed</b>		-	<b>\$231,900</b>	-	-	-	-	-	-	<b>\$231,900</b>



## B-01452b - Lewis Avenue Reconstruction and Road Diet

Lead Agency LCDOT      Department Planning      Project Manager Aladdin Husain      Design Engineer Satrugan Shrestha

Project Category Preservation      Project Type Highway/Road - Reconstruct with Change in Use or Width of Lane      Project Status Preliminary Engineering      Route/Road Name Lewis Avenue

Letting Date 01/01/2027      Total Cost \$53,535,974

Project Description  
Reconstruction of Lewis Avenue with Road Diet south of Dugdale

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	\$1,387,065	\$1,167,271	-	-	-	-	-	-	\$2,554,336
<b>Total Preliminary Engineering</b>		<b>\$1,387,065</b>	<b>\$1,167,271</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,554,336</b>
Design Engineering	Motor Fuel Tax - State Allocation	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
<b>Total Design Engineering</b>		<b>-</b>	<b>\$2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,500,000</b>
Right of Way	Motor Fuel Tax - State Allocation	-	\$1,250,000	-	-	-	-	-	-	\$1,250,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$1,250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,250,000</b>
Construction	Motor Fuel Tax - County Option	-	-	-	-	\$10,133,648	\$2,358,490	-	\$2,439,500	\$14,931,638
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$28,000,000	\$28,000,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$10,133,648</b>	<b>\$2,358,490</b>	<b>-</b>	<b>\$30,439,500</b>	<b>\$42,931,638</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,300,000	\$4,300,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,300,000</b>	<b>\$4,300,000</b>
<b>Total Prior Costs</b>		<b>\$1,387,065</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,387,065</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$34,739,500</b>	<b>\$34,739,500</b>
<b>Total Programmed</b>		<b>\$1,387,065</b>	<b>\$4,917,271</b>	<b>-</b>	<b>-</b>	<b>\$10,133,648</b>	<b>\$2,358,490</b>	<b>-</b>	<b>\$34,739,500</b>	<b>\$53,535,974</b>



## B-01512 - Metra Milwaukee District North Line Reverse Commute Pilot Program (Metra Project)

Lead Agency  
Metra

Department  
Planning

Project Manager  
Kevin Carrier

Design Engineer  
-

Project Category  
Modernization

Project Type  
Miscellaneous - Project Types  
Not Listed

Project Status  
Active

Route/Road Name  
-

Letting Date  
11/01/2018

Total Cost  
\$500,000

Project Description

Schedule enhancements for 2 year pilot on Milwaukee District North Line Consideration of future participation in potential universal crossover pending results of pilot program

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	\$100,000	-	-	-	-	-	\$400,000	-	\$500,000
<b>Total Construction</b>		<b>\$100,000</b>	-	-	-	-	-	<b>\$400,000</b>	-	<b>\$500,000</b>
<b>Total Prior Costs</b>		<b>\$100,000</b>	-	-	-	-	-	-	-	<b>\$100,000</b>
<b>Total Programmed</b>		<b>\$100,000</b>	-	-	-	-	-	<b>\$400,000</b>	-	<b>\$500,000</b>

## B-01665 - Mid-Block Multi-Lane Pedestrian Crossing Study

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Aladdin Husain

Design Engineer  
Dan Smith

Project Category  
Modernization

Project Type  
Safety - Median Projects

Project Status  
Preliminary Engineering

Route/Road Name  
Butterfield Road, Butterfield,  
Deerfield Parkway, Washington  
Street, Robert McClory Bike Path

Letting Date  
04/08/2025

Total Cost  
\$695,767

Project Description

Study crosswalks across 4-5 lane roadways to improve safety. -possibly move crosswalk away from sidestreet intersection, add refuge islands.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$66,062	\$5	-	-	-	-	-	-	\$66,067
<b>Total Preliminary Engineering</b>		\$66,062	\$5	-	-	-	-	-	-	\$66,067
Design Engineering	RTA 1/4% Sales Tax	-	\$38,500	-	-	-	-	-	-	\$38,500
<b>Total Design Engineering</b>		-	\$38,500	-	-	-	-	-	-	\$38,500
Right of Way	RTA 1/4% Sales Tax	-	\$41,200	-	-	-	-	-	-	\$41,200
<b>Total Right of Way</b>		-	\$41,200	-	-	-	-	-	-	\$41,200
Construction	RTA 1/4% Sales Tax	-	-	\$550,000	-	-	-	-	-	\$550,000
<b>Total Construction</b>		-	-	\$550,000	-	-	-	-	-	\$550,000
<b>Total Prior Costs</b>		\$66,062	-	-	-	-	-	-	-	\$66,062
<b>Total Programmed</b>		\$66,062	\$79,705	\$550,000	-	-	-	-	-	\$695,767

## 24-26 - Midlothian Road Resurfacing (IL137 to Winchester Road)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Midlothian Road
Letting Date 01/01/2027	Total Cost \$2,105,733		

Project Description  
Resurfacing of Midlothian Road from IL137 to Winchester Road): Mill 3.75", 3.75" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$2,105,733	-	-	\$2,105,733
<b>Total Construction</b>		-	-	-	-	-	\$2,105,733	-	-	\$2,105,733
<b>Total Programmed</b>		-	-	-	-	-	\$2,105,733	-	-	\$2,105,733

## B-00727a - Millburn Community Preservation Bypass Improvement

Lead Agency  
IDOT

Department  
Planning

Project Manager  
Chuck Gleason

Design Engineer  
Mike Zemaitis

Project Category  
Expansion

Project Type  
Highway/Road - New Road

Project Status  
Close Out

Route/Road Name  
US45

Letting Date  
04/27/2018

Total Cost  
\$29,559,100

Project Description

5-Lane By-Pass of Old Mill Creek \$2,080,000 HPP earmark in SAFETEA-LU

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$2,092,700	-	-	-	-	-	-	-	\$2,092,700
<b>Total Preliminary Engineering</b>		\$2,092,700	-	-	-	-	-	-	-	\$2,092,700
Design Engineering	IDOT	\$2,080,000	-	-	-	-	-	-	-	\$2,080,000
<b>Total Design Engineering</b>		\$2,080,000	-	-	-	-	-	-	-	\$2,080,000
Right of Way	RTA 1/4% Sales Tax	-	\$6,000,000	-	-	-	-	-	-	\$6,000,000
<b>Total Right of Way</b>		-	\$6,000,000	-	-	-	-	-	-	\$6,000,000
Construction	RTA 1/4% Sales Tax	\$15,505,817	\$1,639,383	-	-	-	-	-	-	\$17,145,200
<b>Total Construction</b>		\$15,505,817	\$1,639,383	-	-	-	-	-	-	\$17,145,200
Inspection/Construction	RTA 1/4% Sales Tax	-	\$2,241,200	-	-	-	-	-	-	\$2,241,200
<b>Total Inspection/Construction</b>		-	\$2,241,200	-	-	-	-	-	-	\$2,241,200
<b>Total Prior Costs</b>		<b>\$19,678,517</b>	-	-	-	-	-	-	-	<b>\$19,678,517</b>
<b>Total Programmed</b>		<b>\$19,678,517</b>	<b>\$9,880,583</b>	-	-	-	-	-	-	<b>\$29,559,100</b>

## B-01399a - Millburn Road-Grass Lake Road Culvert Replacement

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
-

Project Category  
Preservation

Project Type  
Culvert - Replacement

Project Status  
Completed

Route/Road Name  
Millburn Road

Letting Date  
07/16/2019

Total Cost  
\$128,100

Project Description

Four Culvert Repairs on Millburn Rd and Grass Lake Road Storm Sewer Repairs on old US 45 and Old Grass Lake Road. Design Funds for A and B PIN in B PIN

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	\$128,100	-	-	-	-	-	-	-	\$128,100
<b>Total Construction</b>		<b>\$128,100</b>	-	-	-	-	-	-	-	<b>\$128,100</b>
<b>Total Prior Costs</b>		<b>\$128,100</b>	-	-	-	-	-	-	-	<b>\$128,100</b>
<b>Total Programmed</b>		<b>\$128,100</b>	-	-	-	-	-	-	-	<b>\$128,100</b>

## B-01263 - Miller Road at US12 Intersection Improvement

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Tom Somodji

Design Engineer  
Michael Burke

Project Category  
Modernization

Project Type  
Highway/Road - Intersection  
Improvement

Project Status  
Construction

Route/Road Name  
Miller Road

Letting Date  
03/14/2023

Total Cost  
\$3,831,161

Project Description

Intersection Improvement to add left turn lanes and revise signal phasing

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$348,195	\$21,652	-	-	-	-	-	-	\$369,847
<b>Total Design Engineering</b>		\$348,195	\$21,652	-	-	-	-	-	-	\$369,847
Right of Way	RTA 1/4% Sales Tax	\$451,086	\$23,914	-	-	-	-	-	-	\$475,000
<b>Total Right of Way</b>		\$451,086	\$23,914	-	-	-	-	-	-	\$475,000
Construction	RTA 1/4% Sales Tax	\$144,898	\$2,841,416	-	-	-	-	-	-	\$2,986,314
<b>Total Construction</b>		\$144,898	\$2,841,416	-	-	-	-	-	-	\$2,986,314
<b>Total Prior Costs</b>		<b>\$944,179</b>	-	-	-	-	-	-	-	<b>\$944,179</b>
<b>Total Programmed</b>		<b>\$944,179</b>	<b>\$2,886,982</b>	-	-	-	-	-	-	<b>\$3,831,161</b>

### B-01524 - Miscellaneous Maintenance 2024

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2024

Total Cost  
\$299,200

Project Description

Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$249,200	-	-	-	-	-	-	\$249,200
Construction	County Bridge Tax	-	\$50,000	-	-	-	-	-	-	\$50,000
<b>Total Construction</b>		-	<b>\$299,200</b>	-	-	-	-	-	-	<b>\$299,200</b>
<b>Total Programmed</b>		-	<b>\$299,200</b>	-	-	-	-	-	-	<b>\$299,200</b>

### B-01600 - Miscellaneous Maintenance 2025

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2025

Total Cost  
\$236,100

Project Description

Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	\$51,500	-	-	-	-	-	\$51,500
Construction	Matching Tax	-	-	\$184,600	-	-	-	-	-	\$184,600
<b>Total Construction</b>		-	-	<b>\$236,100</b>	-	-	-	-	-	<b>\$236,100</b>
<b>Total Programmed</b>		-	-	<b>\$236,100</b>	-	-	-	-	-	<b>\$236,100</b>

### B-01653 - Miscellaneous Maintenance 2026

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2026	Total Cost \$243,145		

Project Description  
Miscellaneous Maintenance Annual miscellaneous maintenance materials and services expenditures Appropriate in November of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$190,100	-	-	-	-	\$190,100
Construction	County Bridge Tax	-	-	-	\$53,045	-	-	-	-	\$53,045
<b>Total Construction</b>		-	-	-	<b>\$243,145</b>	-	-	-	-	<b>\$243,145</b>
<b>Total Programmed</b>		-	-	-	<b>\$243,145</b>	-	-	-	-	<b>\$243,145</b>

### B-01690 - Miscellaneous Maintenance 2027

Lead Agency LCDOT	Department Maintenance	Project Manager Kevin Kerrigan	Design Engineer -
Project Category Preservation	Project Type Maintenance - Miscellaneous	Project Status Not-Active	Route/Road Name -
Letting Date 01/01/2027	Total Cost \$250,436		

Project Description  
Miscellaneous Maintenance Appropriate in december of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	-	-	-	-	\$195,800	-	-	-	\$195,800
Preliminary Engineering	County Bridge Tax	-	-	-	-	\$54,636	-	-	-	\$54,636
<b>Total Preliminary Engineering</b>		-	-	-	-	<b>\$250,436</b>	-	-	-	<b>\$250,436</b>
<b>Total Programmed</b>		-	-	-	-	<b>\$250,436</b>	-	-	-	<b>\$250,436</b>

### 23-13 - Miscellaneous Maintenance 2028

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2028

Total Cost  
\$257,949

Project Description

Miscellaneous Maintenance Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	-	\$56,275	-	-	\$56,275
Construction	Matching Tax	-	-	-	-	-	\$201,674	-	-	\$201,674
<b>Total Construction</b>		-	-	-	-	-	\$257,949	-	-	\$257,949
<b>Total Programmed</b>		-	-	-	-	-	\$257,949	-	-	\$257,949

### 24-10 - Miscellaneous Maintenance 2029

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2029

Total Cost  
\$265,687

Project Description

Miscellaneous Maintenance Appropriate in December of each year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	-	-	\$57,963	-	\$57,963
Construction	Matching Tax	-	-	-	-	-	-	\$207,724	-	\$207,724
<b>Total Construction</b>		-	-	-	-	-	-	\$265,687	-	\$265,687
<b>Total Programmed</b>		-	-	-	-	-	-	\$265,687	-	\$265,687

## 22-01 - National Pollution Discharge Elimination System (NPDES) Phase 2

Lead Agency LCDOT Department Design Project Manager - Design Engineer -

Project Category Preservation Project Type Drainage Improvement Project Status Active Route/Road Name -

Letting Date 06/14/2022 Total Cost \$75,000

Project Description  
National Pollution Discharge Elimination System Minimum Control Measures #5 & #6 Storm Sewer outfall annual inspections for illicit discharge

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	\$11,791	\$63,209	-	-	-	-	-	-	\$75,000
Total Preliminary Engineering		\$11,791	\$63,209	-	-	-	-	-	-	\$75,000
<b>Total Prior Costs</b>		<b>\$11,791</b>	-	-	-	-	-	-	-	<b>\$11,791</b>
<b>Total Programmed</b>		<b>\$11,791</b>	<b>\$63,209</b>	-	-	-	-	-	-	<b>\$75,000</b>

## B-01602 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2025

Lead Agency LCDOT Department Design Project Manager Mike Zemaitis Design Engineer -

Project Category Preservation Project Type Drainage Improvement Project Status Not-Active Route/Road Name -

Letting Date 01/01/2025 Total Cost \$75,000

Project Description  
National Pollution Discharge Elimination System

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	\$75,000	-	-	-	-	-	\$75,000
Total Preliminary Engineering		-	-	\$75,000	-	-	-	-	-	\$75,000
<b>Total Programmed</b>		-	-	<b>\$75,000</b>	-	-	-	-	-	<b>\$75,000</b>

### B-01692 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2027

Lead Agency  
LCDOT

Department  
Design

Project Manager  
Mike Zemaitis

Design Engineer  
-

Project Category  
Preservation

Project Type  
Drainage Improvement

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2027

Total Cost  
\$75,000

Project Description

National Pollution Discharge Elimination System

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	County Bridge Tax	-	-	-	-	\$75,000	-	-	-	\$75,000
Total Preliminary Engineering		-	-	-	-	\$75,000	-	-	-	\$75,000
<b>Total Programmed</b>		-	-	-	-	<b>\$75,000</b>	-	-	-	<b>\$75,000</b>

### 24-11 - National Pollution Discharge Elimination System (NPDES) Phase 2 for 2029

Lead Agency  
LCDOT

Department  
Design

Project Manager  
Mike Zemaitis

Design Engineer  
-

Project Category  
Preservation

Project Type  
Drainage Improvement

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2029

Total Cost  
\$75,000

Project Description

National Pollution Discharge Elimination System

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	-	-	\$75,000	-	\$75,000
Total Construction		-	-	-	-	-	-	\$75,000	-	\$75,000
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$75,000</b>	-	<b>\$75,000</b>

### B-01525 - Native Landscape Maintenance for 2024

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
Adam Randall

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
02/13/2024

Total Cost  
\$156,500

Project Description

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$127,500	-	-	-	-	-	-	\$127,500
<b>Total Construction</b>		-	\$127,500	-	-	-	-	-	-	\$127,500
Inspection/Construction	Matching Tax	-	\$29,000	-	-	-	-	-	-	\$29,000
<b>Total Inspection/Construction</b>		-	\$29,000	-	-	-	-	-	-	\$29,000
<b>Total Programmed</b>		-	\$156,500	-	-	-	-	-	-	\$156,500

### B-01601 - Native Landscape Maintenance for 2025

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/11/2025

Total Cost  
\$160,600

Project Description

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$160,600	-	-	-	-	-	\$160,600
<b>Total Construction</b>		-	-	\$160,600	-	-	-	-	-	\$160,600
<b>Total Programmed</b>		-	-	\$160,600	-	-	-	-	-	\$160,600

### B-01654 - Native Landscape Maintenance for 2026

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/10/2026

Total Cost  
\$185,400

Project Description

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$185,400	-	-	-	-	\$185,400
<b>Total Construction</b>		-	-	-	\$185,400	-	-	-	-	\$185,400
<b>Total Programmed</b>		-	-	-	\$185,400	-	-	-	-	\$185,400

### B-01691 - Native Landscape Maintenance for 2027

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2027

Total Cost  
\$190,100

Project Description

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$161,100	-	-	-	\$161,100
<b>Total Construction</b>		-	-	-	-	\$161,100	-	-	-	\$161,100
Inspection/Construction	Matching Tax	-	-	-	-	\$29,000	-	-	-	\$29,000
<b>Total Inspection/Construction</b>		-	-	-	-	\$29,000	-	-	-	\$29,000
<b>Total Programmed</b>		-	-	-	-	\$190,100	-	-	-	\$190,100

### 23-14 - Native Landscape Maintenance for 2028

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2028

Total Cost  
\$194,933

Project Description

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$165,933	-	-	\$165,933
<b>Total Construction</b>		-	-	-	-	-	\$165,933	-	-	\$165,933
Inspection/Construction	Matching Tax	-	-	-	-	-	\$29,000	-	-	\$29,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	\$29,000	-	-	\$29,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$194,933</b>	-	-	<b>\$194,933</b>

### 24-12 - Native Landscape Maintenance for 2029

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2029

Total Cost  
\$199,910

Project Description

Contract Maintenance of planted Native Landscape

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$170,910	-	\$170,910
<b>Total Construction</b>		-	-	-	-	-	-	\$170,910	-	\$170,910
Inspection/Construction	Matching Tax	-	-	-	-	-	-	\$29,000	-	\$29,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	\$29,000	-	\$29,000
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$199,910</b>	-	<b>\$199,910</b>

## B-01502 - New 2050 Long Range Transportation Plan

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Kevin Carrier

Design Engineer  
-

Project Category  
Modernization

Project Type  
Plan - Planning Study

Project Status  
Scoping

Route/Road Name  
-

Letting Date  
01/01/2023

Total Cost  
\$500,000

Project Description

New 2050 Long Range Transportation Plan

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Preliminary Engineering</b>		-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$500,000	-	-	-	-	-	-	\$500,000

## 22-03 - New Traffic Signals (Deerfield Parkway at Barclay Boulevard)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
David Pugliese

Project Category  
Modernization

Project Type  
Signals - Add Signals at Single Intersection

Project Status  
Design Engineering

Route/Road Name  
Deerfield Parkway

Letting Date  
02/11/2025

Total Cost  
\$814,757

Project Description

New Traffic Signals at Deerfield Parkway and Barclay Boulevard.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$41,891	\$272,866	-	-	-	-	-	-	\$314,757
<b>Total Design Engineering</b>		\$41,891	\$272,866	-	-	-	-	-	-	\$314,757
Construction	Matching Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Prior Costs</b>		\$41,891	-	-	-	-	-	-	-	\$41,891
<b>Total Programmed</b>		\$41,891	\$272,866	\$500,000	-	-	-	-	-	\$814,757

### B-01701 - New Traffic Signals (Sunset at Northern Ave)

Lead Agency LCDOT Department Design Project Manager - Design Engineer David Pugliese

Project Category Modernization Project Type Signals - Add Signals at Single Intersection Project Status Design Engineering Route/Road Name Sunset Avenue

Letting Date 02/11/2025 Total Cost \$500,000

Project Description  
New Traffic Signals Sunset @ Northern; Design engineering funding in project 22-04

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	\$500,000	-	-	-	-	-	\$500,000

### 24-29 - Non-Motorized Feasibility Study (Fairfield Road, Gap List)

Lead Agency LCDOT Department Planning Project Manager - Design Engineer -

Project Category Modernization Project Type Plan - Planning Study Project Status Scoping Route/Road Name -

Letting Date 07/01/2025 Total Cost \$1,000,000

Project Description  
Feasibility study to determine costs and impacts of adding non-motorized improvements along Fairfield Road (Bonner to Old McHenry) and the remaining unprogrammed Gap List locations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
<b>Total Preliminary Engineering</b>		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
<b>Total Programmed</b>		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000

### 23-63 - North Avenue at WCL RR (Emergency Repair)

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Vertical/Horizontal Alignment (e.g. Clearance)	Project Status Design Engineering	Route/Road Name North Avenue
Letting Date 10/07/2023	Total Cost \$297,101		

Project Description  
Emergency repair of North avenue at the WCL Railroad, design funds from General Engineering and Support Services for 2023.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	\$281,246	\$15,855	-	-	-	-	-	-	\$297,101
<b>Total Construction</b>		<b>\$281,246</b>	<b>\$15,855</b>	-	-	-	-	-	-	<b>\$297,101</b>
<b>Total Prior Costs</b>		<b>\$281,246</b>	-	-	-	-	-	-	-	<b>\$281,246</b>
<b>Total Programmed</b>		<b>\$281,246</b>	<b>\$15,855</b>	-	-	-	-	-	-	<b>\$297,101</b>

### 23-31 - O'Plaine Road Resurfacing (IL120 to IL137)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name O'Plaine Road
Letting Date 01/01/2029	Total Cost \$4,591,032		

Project Description  
Resurfacing: Mill 2.25, 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$4,591,032	-	\$4,591,032
<b>Total Construction</b>		-	-	-	-	-	-	<b>\$4,591,032</b>	-	<b>\$4,591,032</b>
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$4,591,032</b>	-	<b>\$4,591,032</b>

## B-01546 - Old McHenry Crossing (Engineering + Section 1 Construction)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Railroad Grade Separation	Project Status Preliminary Engineering	Route/Road Name Old McHenry Road
Letting Date 09/19/2025	Total Cost \$79,636,773		

Project Description

Phase I Engineering for all sections of construction, phase II design engineering for sections 1 and 2 of construction; construction of Section 1 (Old McHenry Road from Forest to Midlothian, including a railroad grade separation at the CN RR)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$5,823,644	\$1,191,477	-	-	-	-	-	-	\$7,015,121
<b>Total Preliminary Engineering</b>		<b>\$5,823,644</b>	<b>\$1,191,477</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,015,121</b>
Design Engineering	RTA 1/4% Sales Tax	-	\$8,603,095	-	-	-	-	-	-	\$8,603,095
<b>Total Design Engineering</b>		<b>-</b>	<b>\$8,603,095</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$8,603,095</b>
Right of Way	RTA 1/4% Sales Tax	-	\$5,514,000	-	-	-	-	-	-	\$5,514,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$5,514,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,514,000</b>
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$7,003,660	\$2,446,640	-	-	\$9,450,300
Construction	RTA 1/4% Sales Tax	-	-	-	\$13,630,196	-	-	-	\$17,674,061	\$31,304,257
Construction	Grade Crossing Protection Fund	-	-	-	\$12,000,000	-	-	-	-	\$12,000,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$25,630,196</b>	<b>\$7,003,660</b>	<b>\$2,446,640</b>	<b>-</b>	<b>\$17,674,061</b>	<b>\$52,754,557</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$5,750,000	\$5,750,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,750,000</b>	<b>\$5,750,000</b>
<b>Total Prior Costs</b>		<b>\$5,823,644</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5,823,644</b>
<b>Total Future Costs</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$23,424,061</b>	<b>\$23,424,061</b>
<b>Total Programmed</b>		<b>\$5,823,644</b>	<b>\$15,308,572</b>	<b>-</b>	<b>\$25,630,196</b>	<b>\$7,003,660</b>	<b>\$2,446,640</b>	<b>-</b>	<b>\$23,424,061</b>	<b>\$79,636,773</b>

**B-01546b - Old McHenry Crossing (Section 2- Midlothian to Fairfield)**

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Intersection Reconstruction	Project Status Design Engineering	Route/Road Name Old McHenry Road
Letting Date 09/18/2026	Total Cost \$19,512,106		

Project Description  
Reconstruction of Old McHenry Road from Midlothian Road to Fairfield Road including intersection improvements and bike paths, sidewalks.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$17,738,306	\$17,738,306
<b>Total Construction</b>		-	-	-	-	-	-	-	\$17,738,306	\$17,738,306
Inspection/Construction	Motor Fuel Tax - County Option	-	-	-	-	-	-	-	\$1,773,800	\$1,773,800
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$1,773,800	\$1,773,800
<b>Total Future Costs</b>		-	-	-	-	-	-	-	<b>\$19,512,106</b>	<b>\$19,512,106</b>
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$19,512,106</b>	<b>\$19,512,106</b>

## B-01546c - Old McHenry Crossing (Section 3-Fairfield Road to Abbey Glenn)

Lead Agency LCDOT	Department Planning	Project Manager Chuck Gleason	Design Engineer Michael Burke
Project Category Expansion	Project Type Highway/Road - Reconstruct with Change in Use or Width of Lane	Project Status Preliminary Engineering	Route/Road Name Old McHenry Road
Letting Date 04/01/2034	Total Cost \$17,159,081		

Project Description  
Reconstruction of Old McHenry Road from Fairfield to Abbey Glenn, new signal at Echo Lake, new bike path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$2,312,081	\$2,312,081
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$2,312,081	\$2,312,081
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$770,000	\$770,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$770,000	\$770,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$12,798,000	\$12,798,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$12,798,000	\$12,798,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,279,000	\$1,279,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$1,279,000	\$1,279,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	<b>\$17,159,081</b>	<b>\$17,159,081</b>
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$17,159,081</b>	<b>\$17,159,081</b>

## B-01546d - Old McHenry Crossing (Section 4-Quentin Rd from Old McHenry to IL22)

Lead Agency: LCDOT      Department: Planning      Project Manager: Chuck Gleason      Design Engineer: Michael Burke

Project Category: -      Project Type: Highway/Road - Continuous Bi-Directional Turn Lanes      Project Status: Preliminary Engineering      Route/Road Name: Quentin Road

Letting Date: 02/01/2034      Total Cost: \$30,446,000

Project Description: Reconstruction of Quentin Road from Old McHenry Road to IL22, includes new signals and bike path

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$4,355,000	\$4,355,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$4,355,000	\$4,355,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$1,316,000	\$1,316,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$1,316,000	\$1,316,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$22,523,000	\$22,523,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$22,523,000	\$22,523,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$2,252,000	\$2,252,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$2,252,000	\$2,252,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	<b>\$30,446,000</b>	<b>\$30,446,000</b>
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$30,446,000</b>	<b>\$30,446,000</b>

## B-01673 - Old McHenry Road Resurfacing (Quentin to Cuba)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Old McHenry Road
Letting Date 02/11/2025	Total Cost \$4,828,478		

Project Description  
Resurfacing Mill 2.25", 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - County Option	-	\$628,478	-	-	-	-	-	-	\$628,478
<b>Total Design Engineering</b>		-	\$628,478	-	-	-	-	-	-	\$628,478
Construction	Matching Tax	-	\$4,200,000	-	-	-	-	-	-	\$4,200,000
<b>Total Construction</b>		-	\$4,200,000	-	-	-	-	-	-	\$4,200,000
<b>Total Programmed</b>		-	<b>\$4,828,478</b>	-	-	-	-	-	-	<b>\$4,828,478</b>

## B-01669 - Paratransit Expansion (Ride Lake County)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Joe Surdam

Design Engineer  
-

Project Category  
Expansion

Project Type  
Transit - Paratransit

Project Status  
Active

Route/Road Name  
-

Letting Date  
05/01/2022

Total Cost  
\$5,917,387

Project Description

Ride Lake County- Countywide Paratransit service

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Labor/Outside Labor	RTA 1/4% Sales Tax	\$639,601	\$1,277,786	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,917,387
<b>Total Labor/Outside Labor</b>		\$639,601	\$1,277,786	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,917,387
<b>Total Prior Costs</b>		\$639,601	-	-	-	-	-	-	-	\$639,601
<b>Total Programmed</b>		\$639,601	\$1,277,786	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	-	\$5,917,387

## B-01181a - Patriot Path (Segment 1)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Chuck Gleason

Design Engineer  
Ben Russo

Project Category  
Modernization

Project Type  
New Shared Use Path

Project Status  
Design Engineering

Route/Road Name  
IL137

Letting Date  
01/01/2026

Total Cost  
\$14,103,470

Project Description

Segment 1 of Patriot Path along IL137 from Des Plaines River Trail to Robert McClory Trail This PIN contains combined Phase I, Phase II and ROW costs for all stages.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$1,630,469	-	-	-	-	-	-	-	\$1,630,469
<b>Total Preliminary Engineering</b>		\$1,630,469	-	-	-	-	-	-	-	\$1,630,469
Design Engineering	RTA 1/4% Sales Tax	\$2,383,001	-	-	-	-	-	-	-	\$2,383,001
<b>Total Design Engineering</b>		\$2,383,001	-	-	-	-	-	-	-	\$2,383,001
Right of Way	RTA 1/4% Sales Tax	-	\$4,648,000	-	-	-	-	-	-	\$4,648,000
<b>Total Right of Way</b>		-	\$4,648,000	-	-	-	-	-	-	\$4,648,000
Construction	RTA 1/4% Sales Tax	-	-	-	\$2,547,300	-	-	-	-	\$2,547,300
Construction	Illinois Transportation Enhancement Program	-	-	-	\$2,400,000	-	-	-	-	\$2,400,000
<b>Total Construction</b>		-	-	-	\$4,947,300	-	-	-	-	\$4,947,300
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$494,700	-	-	-	-	\$494,700
<b>Total Inspection/Construction</b>		-	-	-	\$494,700	-	-	-	-	\$494,700
<b>Total Prior Costs</b>		<b>\$4,013,470</b>	-	-	-	-	-	-	-	<b>\$4,013,470</b>
<b>Total Programmed</b>		<b>\$4,013,470</b>	<b>\$4,648,000</b>	-	<b>\$5,442,000</b>	-	-	-	-	<b>\$14,103,470</b>

## B-01181b - Patriot Path (Segment 2)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Aladdin Husain

Design Engineer  
Ben Russo

Project Category  
Modernization

Project Type  
New Shared Use Path

Project Status  
Design Engineering

Route/Road Name  
Patriot Path

Letting Date  
01/01/2028

Total Cost  
\$8,306,400

Project Description

Segment II of Patriot Path along IL route 137 from Sage Court on the north to IL Route 43 See PIN B-01181a for combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
<b>Total Design Engineering</b>		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$3,582,550	\$2,605,050	-	-	\$6,187,600
<b>Total Construction</b>		-	-	-	-	\$3,582,550	\$2,605,050	-	-	\$6,187,600
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$618,800	-	-	\$618,800
<b>Total Inspection/Construction</b>		-	-	-	-	-	\$618,800	-	-	\$618,800
<b>Total Programmed</b>		-	\$1,500,000	-	-	\$3,582,550	\$3,223,850	-	-	\$8,306,400

**B-01181c - Patriot Path (Segment 3)**

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Aladdin Husain

Design Engineer  
Ben Russo

Project Category  
Modernization

Project Type  
New Shared Use Path

Project Status  
Preliminary Engineering

Route/Road Name  
IL137

Letting Date  
01/01/2028

Total Cost  
\$1,289,100

Project Description

Segment III of Patriot Path along IL Route 137 from IL43 to US41; A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	County Bridge Tax	-	-	-	-	-	\$1,171,900	-	-	\$1,171,900
<b>Total Construction</b>		-	-	-	-	-	\$1,171,900	-	-	\$1,171,900
Inspection/Construction	County Bridge Tax	-	-	-	-	-	\$117,200	-	-	\$117,200
<b>Total Inspection/Construction</b>		-	-	-	-	-	\$117,200	-	-	\$117,200
<b>Total Programmed</b>		-	-	-	-	-	<b>\$1,289,100</b>	-	-	<b>\$1,289,100</b>

## B-01181d - Patriot Path (Segment 4)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Chuck Gleason

Design Engineer  
Ben Russo

Project Category  
Modernization

Project Type  
New Shared Use Path

Project Status  
Design Engineering

Route/Road Name  
Patriot Path

Letting Date  
03/05/2027

Total Cost  
\$6,800,800

Project Description

Segment 4 of Patriot Path along IL Route 137 from IL Route 41 to Robert McClory Trail A-PIN contains combined Phase I, Phase II and ROW costs for all stages. Make Federally Eligible

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Illinois Transportation Enhancement Program	-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,236,500	-	-	-	\$1,236,500
Construction	Transportation Alternatives Program	-	-	-	-	\$2,946,000	-	-	-	\$2,946,000
<b>Total Construction</b>		-	-	-	-	<b>\$6,182,500</b>	-	-	-	<b>\$6,182,500</b>
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$618,300	-	-	-	\$618,300
<b>Total Inspection/Construction</b>		-	-	-	-	<b>\$618,300</b>	-	-	-	<b>\$618,300</b>
<b>Total Programmed</b>		-	-	-	-	<b>\$6,800,800</b>	-	-	-	<b>\$6,800,800</b>







### B-01527a - Patrol 1 Materials for 2024

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer Michael Burke

Project Category Preservation Project Type Patrol 1 - Patrol 1 Materials Project Status Not-Active Route/Road Name -

Letting Date 09/12/2023 Total Cost \$1,055,500

Project Description  
Materials for Road and Bike Maintenance Contract Maintenance Materials sold to other local governments

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	\$855,500	-	-	-	-	-	-	\$855,500
Materials	Matching Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
<b>Total Materials</b>		-	<b>\$1,055,500</b>	-	-	-	-	-	-	<b>\$1,055,500</b>
<b>Total Programmed</b>		-	<b>\$1,055,500</b>	-	-	-	-	-	-	<b>\$1,055,500</b>

### B-01603a - Patrol 1 Materials for 2025

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer Michael Burke

Project Category Preservation Project Type Patrol 1 - Patrol 1 Materials Project Status Not-Active Route/Road Name -

Letting Date 09/10/2024 Total Cost \$982,900

Project Description  
Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$200,000	-	-	-	-	-	\$200,000
Construction	Motor Fuel Tax - State Allocation	-	-	\$782,900	-	-	-	-	-	\$782,900
<b>Total Construction</b>		-	-	<b>\$982,900</b>	-	-	-	-	-	<b>\$982,900</b>
<b>Total Programmed</b>		-	-	<b>\$982,900</b>	-	-	-	-	-	<b>\$982,900</b>

### B-01655a - Patrol 1 Materials for 2026

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
Michael Burke

Project Category  
Modernization

Project Type  
Patrol 1 - Patrol 1 Materials

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
09/09/2025

Total Cost  
\$1,012,400

Project Description

Materials for Road and Bikepath Maintenance Contract Maintenance Materials sold to other local governments Appropriated in September 2025 for FY2026 start

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$206,000	-	-	-	-	\$206,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$806,400	-	-	-	-	\$806,400
Total Construction		-	-	-	\$1,012,400	-	-	-	-	\$1,012,400
<b>Total Programmed</b>		-	-	-	<b>\$1,012,400</b>	-	-	-	-	<b>\$1,012,400</b>

### B-01693a - Patrol 1 Materials for 2027

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
Michael Burke

Project Category  
Preservation

Project Type  
Patrol 1 - Patrol 1 Materials

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
09/08/2026

Total Cost  
\$1,042,700

Project Description

Materials for Road and Bikepath Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$212,100	-	-	-	\$212,100
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$830,600	-	-	-	\$830,600
Total Construction		-	-	-	-	\$1,042,700	-	-	-	\$1,042,700
<b>Total Programmed</b>		-	-	-	-	<b>\$1,042,700</b>	-	-	-	<b>\$1,042,700</b>

### 23-15 - Patrol 1 Materials for 2028

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Patrol 1 - Patrol 1 Materials

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
09/14/2027

Total Cost  
\$1,073,981

Project Description

Materials for Road and Bikepath Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$218,463	-	-	\$218,463
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$855,518	-	-	\$855,518
Total Construction		-	-	-	-	-	\$1,073,981	-	-	\$1,073,981
<b>Total Programmed</b>		-	-	-	-	-	<b>\$1,073,981</b>	-	-	<b>\$1,073,981</b>

### 24-13 - Patrol 1 Materials for 2029

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
Michael Burke

Project Category  
Preservation

Project Type  
Patrol 1 - Patrol 1 Materials

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
09/11/2029

Total Cost  
\$1,106,646

Project Description

Materials for Road and Bike path Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$225,463	-	\$225,463
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$881,183	-	\$881,183
Total Construction		-	-	-	-	-	-	\$1,106,646	-	\$1,106,646
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$1,106,646</b>	-	<b>\$1,106,646</b>

### B-01569 - Patrol 1 Materials Salt 2024

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer Michael Burke

Project Category Preservation Project Type Patrol 1 - Patrol 1 Materials Project Status Active Route/Road Name -

Letting Date 03/14/2023 Total Cost \$1,522,600

Project Description  
Winter De-icing Materials For Winter 23-2024 Contract begins Dec. 1, 2023 Renewal Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$1,522,600	-	-	-	-	-	-	\$1,522,600
<b>Total Construction</b>		-	\$1,522,600	-	-	-	-	-	-	\$1,522,600
<b>Total Programmed</b>		-	\$1,522,600	-	-	-	-	-	-	\$1,522,600

### B-01604 - Patrol 1 Materials Salt 2025

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer Michael Burke

Project Category Preservation Project Type Patrol 1 - Patrol 1 Materials Project Status Active Route/Road Name -

Letting Date 04/16/2024 Total Cost \$1,568,300

Project Description  
Winter De-icing materials For Winter 24-2025 Contract begins Dec. 1, 2024 Letting year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$1,568,300	-	-	-	-	-	\$1,568,300
<b>Total Construction</b>		-	-	\$1,568,300	-	-	-	-	-	\$1,568,300
<b>Total Programmed</b>		-	-	\$1,568,300	-	-	-	-	-	\$1,568,300

### B-01656 - Patrol 1 Materials Salt 2026

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
Michael Burke

Project Category  
Preservation

Project Type  
Patrol 1 - Patrol 1 Materials

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
03/11/2025

Total Cost  
\$1,615,300

Project Description

Winter De-icing materials For Winter 25-2025 Contract begins Dec. 1, 2025 Renewal Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$1,615,300	-	-	-	-	\$1,615,300
<b>Total Construction</b>		-	-	-	\$1,615,300	-	-	-	-	\$1,615,300
<b>Total Programmed</b>		-	-	-	\$1,615,300	-	-	-	-	\$1,615,300

### B-01699 - Patrol 1 Materials Salt 2027

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
Michael Burke

Project Category  
Preservation

Project Type  
Patrol 1 - Patrol 1 Materials

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
04/14/2026

Total Cost  
\$1,696,000

Project Description

Winter De-icing materials For Winter 26-2027 Contract begins Dec. 1, 2026 Letting Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,696,000	-	-	-	\$1,696,000
<b>Total Materials</b>		-	-	-	-	\$1,696,000	-	-	-	\$1,696,000
<b>Total Programmed</b>		-	-	-	-	\$1,696,000	-	-	-	\$1,696,000

### 23-16 - Patrol 1 Materials Salt 2028

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer Michael Burke

Project Category Preservation Project Type Patrol 1 - Patrol 1 Materials Project Status Not-Active Route/Road Name -

Letting Date 03/09/2027 Total Cost \$1,746,880

Project Description  
Winter De-icing materials For Winter 27-2028 Contract begins Dec. 1, 2027 Renewal Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,746,880	-	-	\$1,746,880
<b>Total Materials</b>		-	-	-	-	-	\$1,746,880	-	-	\$1,746,880
<b>Total Programmed</b>		-	-	-	-	-	\$1,746,880	-	-	\$1,746,880

### 24-14 - Patrol 1 Materials Salt 2029

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer Michael Burke

Project Category Preservation Project Type Patrol 1 - Patrol 1 Materials Project Status Not-Active Route/Road Name -

Letting Date 04/10/2029 Total Cost \$1,799,286

Project Description  
Winter De-icing materials For Winter 28-2029 Contract begins Dec. 1, 2028 Letting Year

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$1,799,286	-	\$1,799,286
<b>Total Construction</b>		-	-	-	-	-	-	\$1,799,286	-	\$1,799,286
<b>Total Programmed</b>		-	-	-	-	-	-	\$1,799,286	-	\$1,799,286







### B-01470 - Pavement Management System Contract for 2023

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Engineering Support	Project Status Active	Route/Road Name Pavement Management 2023
Letting Date 07/11/2023	Total Cost \$180,000		

Project Description  
Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	\$125,882	\$54,118	-	-	-	-	-	-	\$180,000
Total Design Engineering		\$125,882	\$54,118	-	-	-	-	-	-	\$180,000
<b>Total Prior Costs</b>		<b>\$125,882</b>	-	-	-	-	-	-	-	<b>\$125,882</b>
<b>Total Programmed</b>		<b>\$125,882</b>	<b>\$54,118</b>	-	-	-	-	-	-	<b>\$180,000</b>

### B-01528 - Pavement Management System Contract for 2024

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer David Pugliese
Project Category Preservation	Project Type Engineering Support	Project Status Not-Active	Route/Road Name -
Letting Date 07/09/2024	Total Cost \$180,000		

Project Description  
Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	\$180,000	-	-	-	-	-	-	\$180,000
Total Design Engineering		-	\$180,000	-	-	-	-	-	-	\$180,000
<b>Total Programmed</b>		<b>-</b>	<b>\$180,000</b>	-	-	-	-	-	-	<b>\$180,000</b>

### B-01605 - Pavement Management System Contract for 2025

Lead Agency LCDOT Department Design Project Manager - Design Engineer David Pugliese

Project Category Preservation Project Type Engineering Support Project Status Not-Active Route/Road Name -

Letting Date 07/15/2025 Total Cost \$180,000

Project Description  
Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	\$180,000	-	-	-	-	-	\$180,000
<b>Total Design Engineering</b>		-	-	\$180,000	-	-	-	-	-	\$180,000
<b>Total Programmed</b>		-	-	\$180,000	-	-	-	-	-	\$180,000

### B-01657 - Pavement Management System Contract for 2026

Lead Agency LCDOT Department Design Project Manager - Design Engineer David Pugliese

Project Category Preservation Project Type Engineering Support Project Status Not-Active Route/Road Name -

Letting Date 08/11/2026 Total Cost \$180,000

Project Description  
Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	\$180,000	-	-	-	-	\$180,000
<b>Total Design Engineering</b>		-	-	-	\$180,000	-	-	-	-	\$180,000
<b>Total Programmed</b>		-	-	-	\$180,000	-	-	-	-	\$180,000

### B-01694 - Pavement Management System Contract for 2027

Lead Agency LCDOT Department Design Project Manager - Design Engineer David Pugliese

Project Category Preservation Project Type Engineering Support Project Status Not-Active Route/Road Name -

Letting Date 08/10/2027 Total Cost \$180,000

Project Description  
Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	-	\$180,000	-	-	-	\$180,000
Total Design Engineering		-	-	-	-	\$180,000	-	-	-	\$180,000
<b>Total Programmed</b>		-	-	-	-	<b>\$180,000</b>	-	-	-	<b>\$180,000</b>

### 23-17 - Pavement Management System Contract for 2028

Lead Agency LCDOT Department Design Project Manager - Design Engineer David Pugliese

Project Category Preservation Project Type Engineering Support Project Status Not-Active Route/Road Name -

Letting Date 08/08/2028 Total Cost \$180,000

Project Description  
Re-Testing Pavements to provide updated data for the Argus Pavement Management System (PMS) Test 1/2 of the County Highway System yearly

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	-	-	-	-	\$180,000	-	-	\$180,000
Total Design Engineering		-	-	-	-	-	\$180,000	-	-	\$180,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$180,000</b>	-	-	<b>\$180,000</b>



### B-01606 - Pavement Markings and Markers Replacement for 2025

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer Satrugshan Shrestha

Project Category Preservation Project Type Maintenance - Miscellaneous Project Status Not-Active Route/Road Name -

Letting Date 05/13/2025 Total Cost \$1,444,600

Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	\$1,444,600	-	-	-	-	-	\$1,444,600
<b>Total Construction</b>		-	-	\$1,444,600	-	-	-	-	-	\$1,444,600
<b>Total Programmed</b>		-	-	\$1,444,600	-	-	-	-	-	\$1,444,600

### B-01658 - Pavement Markings and Markers Replacement for 2026

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer Satrugshan Shrestha

Project Category Preservation Project Type Maintenance - Miscellaneous Project Status Not-Active Route/Road Name -

Letting Date 05/12/2026 Total Cost \$1,584,900

Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$1,584,900	-	-	-	-	\$1,584,900
<b>Total Construction</b>		-	-	-	\$1,584,900	-	-	-	-	\$1,584,900
<b>Total Programmed</b>		-	-	-	\$1,584,900	-	-	-	-	\$1,584,900

### 23-18 - Pavement Markings and Markers Replacement for 2027

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer -

Project Category Preservation Project Type Maintenance - Miscellaneous Project Status Not-Active Route/Road Name -

Letting Date 05/11/2027 Total Cost \$1,664,145

Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$1,664,145	-	-	-	\$1,664,145
<b>Total Construction</b>		-	-	-	-	\$1,664,145	-	-	-	\$1,664,145
<b>Total Programmed</b>		-	-	-	-	\$1,664,145	-	-	-	\$1,664,145

### 23-19 - Pavement Markings and Markers Replacement for 2028

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer -

Project Category Preservation Project Type Maintenance - Miscellaneous Project Status Not-Active Route/Road Name -

Letting Date 05/09/2028 Total Cost \$1,747,352

Project Description  
 Replace Markings/Markers Replace Plastic Markings on Bituminous Pavements and on Concrete Pavements Replace recessed pavement markers

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,747,352	-	-	\$1,747,352
<b>Total Construction</b>		-	-	-	-	-	\$1,747,352	-	-	\$1,747,352
<b>Total Programmed</b>		-	-	-	-	-	\$1,747,352	-	-	\$1,747,352



### B-01608 - Pavement Rejuvenator for 2025

Lead Agency LCDOT Department Design Project Manager - Design Engineer David Pugliese

Project Category Preservation Project Type Maintenance - Miscellaneous Project Status Not-Active Route/Road Name -

Letting Date 03/11/2025 Total Cost \$300,000

Project Description  
Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$300,000	-	-	-	-	-	\$300,000
<b>Total Construction</b>		-	-	\$300,000	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	-	\$300,000	-	-	-	-	-	\$300,000

### B-01659 - Pavement Rejuvenator for 2026

Lead Agency LCDOT Department Design Project Manager - Design Engineer David Pugliese

Project Category Preservation Project Type Maintenance - Miscellaneous Project Status Not-Active Route/Road Name -

Letting Date 03/10/2026 Total Cost \$300,000

Project Description  
Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$300,000	-	-	-	-	\$300,000
<b>Total Construction</b>		-	-	-	\$300,000	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	-	-	\$300,000	-	-	-	-	\$300,000

### B-01695 - Pavement Rejuvenator for 2027

Lead Agency: LCDOT      Department: Design      Project Manager: -      Design Engineer: David Pugliese

Project Category: Preservation      Project Type: Maintenance - Miscellaneous      Project Status: Not-Active      Route/Road Name: -

Letting Date: 03/09/2027      Total Cost: \$300,000

Project Description: Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$300,000	-	-	-	\$300,000
<b>Total Construction</b>		-	-	-	-	\$300,000	-	-	-	\$300,000
<b>Total Programmed</b>		-	-	-	-	\$300,000	-	-	-	\$300,000

### 23-20 - Pavement Rejuvenator for 2028

Lead Agency: LCDOT      Department: Design      Project Manager: -      Design Engineer: David Pugliese

Project Category: Preservation      Project Type: Maintenance - Miscellaneous      Project Status: Not-Active      Route/Road Name: -

Letting Date: 03/14/2028      Total Cost: \$300,000

Project Description: Application of liquid asphalt rejuvenator to pavements that were resurfaced/reconstructed the previous construction season

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$300,000	-	-	\$300,000
<b>Total Construction</b>		-	-	-	-	-	\$300,000	-	-	\$300,000
<b>Total Programmed</b>		-	-	-	-	-	\$300,000	-	-	\$300,000



## B-01666b - Peterson Road Grade Separation (Future Project)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Tom Somodji

Design Engineer  
Dan Smith

Project Category  
Modernization

Project Type  
Highway/Road - Railroad Grade  
Separation

Project Status  
Not-Active

Route/Road Name  
Peterson Road

Letting Date  
01/01/2034

Total Cost  
\$66,500,000

Project Description

Phase 1 Study Peterson Road Grade Separation

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
<b>Total Preliminary Engineering</b>		-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$5,500,000	\$5,500,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$5,500,000	\$5,500,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$3,000,000	\$3,000,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$50,000,000	\$50,000,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$50,000,000	\$50,000,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$5,000,000	\$5,000,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$5,000,000	\$5,000,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	<b>\$66,500,000</b>	<b>\$66,500,000</b>
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$66,500,000</b>	<b>\$66,500,000</b>

## B-00750a - Peterson Road Widening

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Kevin Carrier

Design Engineer  
-

Project Category  
Expansion

Project Type  
Highway/Road - Add Lanes

Project Status  
Not-Active

Route/Road Name  
Peterson Road

Letting Date  
01/01/2034

Total Cost  
\$5,898,000

Project Description

Divided Highway Partial Access Control In Improvement Area 3, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$313,000	\$313,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$313,000	\$313,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$1,113,000	\$1,113,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$1,113,000	\$1,113,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$4,472,000	\$4,472,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$4,472,000	\$4,472,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	<b>\$5,898,000</b>	<b>\$5,898,000</b>
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$5,898,000</b>	<b>\$5,898,000</b>





### B-01577b - Pulaski Drive Bridge Deck over US41

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Bridge/Structure - Repair	Project Status Design Engineering	Route/Road Name Pulaski Drive
Letting Date 04/08/2025	Total Cost \$1,000,000		

Project Description  
Replacement of Bridge Deck on Pulaski Drive over US41; Design funds are in B-01577

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
<b>Total Construction</b>		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000
<b>Total Programmed</b>		-	-	\$1,000,000	-	-	-	-	-	\$1,000,000

### B-01577 - Pulaski Drive Resurfacing (IL43 to IL131)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Satrughan Shrestha
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Pulaski Drive
Letting Date 02/10/2026	Total Cost \$2,284,098		

Project Description  
Resurfacing: 2.25" HMA Overlay; Phase II Engineering includes Bridge Deck work in B-01577a

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Matching Tax	-	\$446,083	-	-	-	-	-	-	\$446,083
<b>Total Design Engineering</b>		-	\$446,083	-	-	-	-	-	-	\$446,083
Construction	Matching Tax	-	-	-	\$1,838,015	-	-	-	-	\$1,838,015
<b>Total Construction</b>		-	-	-	\$1,838,015	-	-	-	-	\$1,838,015
<b>Total Programmed</b>		-	\$446,083	-	\$1,838,015	-	-	-	-	\$2,284,098

## B-00378a - Quentin Road Reconstruction and Widening

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Chuck Gleason

Design Engineer  
Michael Burke

Project Category  
Expansion

Project Type  
Highway/Road - Add Lanes

Project Status  
Close Out

Route/Road Name  
Quentin Road

Letting Date  
04/27/2018

Total Cost  
\$32,317,346

### Project Description

Reconstruction and Add-Lanes Project from White Pine to IL Route 22; includes noise wall, bike path, sidewalk and decorative landscaped medians

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Matching Tax	\$773,500	-	-	-	-	-	-	-	\$773,500
<b>Total Preliminary Engineering</b>		<b>\$773,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$773,500</b>
Design Engineering	RTA 1/4% Sales Tax	\$1,819,700	-	-	-	-	-	-	-	\$1,819,700
Design Engineering	Matching Tax	\$210,000	-	-	-	-	-	-	-	\$210,000
<b>Total Design Engineering</b>		<b>\$2,029,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,029,700</b>
Right of Way	RTA 1/4% Sales Tax	\$1,500,000	-	-	-	-	-	-	-	\$1,500,000
<b>Total Right of Way</b>		<b>\$1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,500,000</b>
Construction	RTA 1/4% Sales Tax	\$4,549,700	\$1,749,900	-	-	-	-	-	-	\$6,299,600
Construction	Surface Transportation Program - Local	\$18,849,800	-	-	-	-	-	-	-	\$18,849,800
<b>Total Construction</b>		<b>\$23,399,500</b>	<b>\$1,749,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$25,149,400</b>
Inspection/Construction	RTA 1/4% Sales Tax	\$2,862,862	\$1,884	-	-	-	-	-	-	\$2,864,746
<b>Total Inspection/Construction</b>		<b>\$2,862,862</b>	<b>\$1,884</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,864,746</b>
<b>Total Prior Costs</b>		<b>\$30,565,562</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$30,565,562</b>
<b>Total Programmed</b>		<b>\$30,565,562</b>	<b>\$1,751,784</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$32,317,346</b>

## 24-27 - Quentin Road Resurfacing (Lake-Cook Rd to US12)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Quentin Road
Letting Date 01/01/2027	Total Cost \$1,342,199		

Project Description

Resurfacing of Quentin Road from Lake-Cook Road to US12 Treatment: Resurfacing: Mill 1.50", 1.50" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$1,342,199	-	-	-	\$1,342,199
<b>Total Construction</b>		-	-	-	-	\$1,342,199	-	-	-	\$1,342,199
<b>Total Programmed</b>		-	-	-	-	<b>\$1,342,199</b>	-	-	-	<b>\$1,342,199</b>

## B-01666a - Railroad Grade Separation Feasibility Study (Monaville and Peterson)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - Railroad Grade Separation	Project Status Preliminary Engineering	Route/Road Name Monaville Road, Peterson Road
Letting Date 08/09/2022	Total Cost \$1,123,215		

Project Description

Feasibility study to evaluate possible grade separations of CNRR at Peterson Rd and Monaville Rd.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	\$213,259	\$909,956	-	-	-	-	-	-	\$1,123,215
<b>Total Preliminary Engineering</b>		\$213,259	\$909,956	-	-	-	-	-	-	\$1,123,215
<b>Total Prior Costs</b>		<b>\$213,259</b>	-	-	-	-	-	-	-	<b>\$213,259</b>
<b>Total Programmed</b>		<b>\$213,259</b>	<b>\$909,956</b>	-	-	-	-	-	-	<b>\$1,123,215</b>

## 24-28 - River Road @ Roberts Road Roundabout Modernization

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
-

Design Engineer  
-

Project Category  
Modernization

Project Type  
Highway/Road - Remove Lanes

Project Status  
Scoping

Route/Road Name  
River Road

Letting Date  
02/10/2026

Total Cost  
\$750,000

Project Description

Modernization of existing roundabout to remove the multi-lane configuration

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	\$250,000	-	-	-	-	-	-	\$250,000
<b>Total Design Engineering</b>		-	\$250,000	-	-	-	-	-	-	\$250,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$250,000	-	\$500,000	-	-	-	-	\$750,000

## 23-30 - Riverwoods Resurfacing (IL60 to IL22)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
-

Project Category  
Preservation

Project Type  
Highway/Road - Resurface (With No Lane Widening)

Project Status  
Not-Active

Route/Road Name  
Riverwoods Road

Letting Date  
01/01/2028

Total Cost  
\$5,041,742

Project Description

Resurfacing: Mill 2.25, 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$5,041,742	-	\$5,041,742
<b>Total Construction</b>		-	-	-	-	-	-	\$5,041,742	-	\$5,041,742
<b>Total Programmed</b>		-	-	-	-	-	-	\$5,041,742	-	\$5,041,742

## B-01494 - Riverwoods Road 3R (IL22 to Deerfield Rd)

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Adam Randall
Project Category Preservation	Project Type Highway/Road - Resurfacing, restoration, and rehabilitation (3R)	Project Status Preliminary Engineering	Route/Road Name Riverwoods Road
Letting Date 02/10/2026	Total Cost \$14,598,341		

Project Description  
3R of Riverwoods Road from IL22 to Deerfield Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - County Option	-	\$1,173,752	-	-	-	-	-	-	\$1,173,752
<b>Total Preliminary Engineering</b>		-	\$1,173,752	-	-	-	-	-	-	\$1,173,752
Design Engineering	Matching Tax	-	-	\$1,812,941	-	-	-	-	-	\$1,812,941
<b>Total Design Engineering</b>		-	-	\$1,812,941	-	-	-	-	-	\$1,812,941
Right of Way	Matching Tax	-	-	\$250,000	-	-	-	-	-	\$250,000
<b>Total Right of Way</b>		-	-	\$250,000	-	-	-	-	-	\$250,000
Construction	County Bridge Tax	-	-	-	-	-	-	\$3,686,014	-	\$3,686,014
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$1,205,411	\$5,470,423	-	\$6,675,834
<b>Total Construction</b>		-	-	-	-	-	\$1,205,411	\$9,156,437	-	\$10,361,848
Inspection/Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$999,800	-	-	\$999,800
<b>Total Inspection/Construction</b>		-	-	-	-	-	\$999,800	-	-	\$999,800
<b>Total Programmed</b>		-	\$1,173,752	\$2,062,941	-	-	\$2,205,211	\$9,156,437	-	\$14,598,341

## B-01192 - Robert McClory Bike Path Bridge (Lake Bluff Project)

Lead Agency Lake Bluff	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Modernization	Project Type Improve Shared Path Facility	Project Status Close Out	Route/Road Name Robert McClory Bike Path
Letting Date 01/01/2019	Total Cost \$407,600		

Project Description

Reconstruct Robert McClory Bike Path Bridge over Scranton Ave. Village of Lake Bluff is the lead agency Village has applied for IDNR grant

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Other	\$20,000	-	-	-	-	-	-	-	\$20,000
<b>Total Design Engineering</b>		<b>\$20,000</b>	-	-	-	-	-	-	-	<b>\$20,000</b>
Construction	Other	\$237,600	-	-	-	-	-	-	-	\$237,600
Construction	County Bridge Tax	-	\$150,000	-	-	-	-	-	-	\$150,000
<b>Total Construction</b>		<b>\$237,600</b>	<b>\$150,000</b>	-	-	-	-	-	-	<b>\$387,600</b>
<b>Total Prior Costs</b>		<b>\$257,600</b>	-	-	-	-	-	-	-	<b>\$257,600</b>
<b>Total Programmed</b>		<b>\$257,600</b>	<b>\$150,000</b>	-	-	-	-	-	-	<b>\$407,600</b>



## 24-31 - Rollins Road at Wilson Road Intersection Improvement

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
-

Design Engineer  
-

Project Category  
Modernization

Project Type  
Highway/Road - Intersection  
Improvement

Project Status  
Not-Active

Route/Road Name  
Rollins Road

Letting Date  
01/01/2034

Total Cost  
\$7,325,000

Project Description

Intersection Improvement of Rollins Road at Wilson Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
<b>Total Preliminary Engineering</b>		-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
<b>Total Design Engineering</b>		-	-	-	-	\$2,000,000	-	-	-	\$2,000,000
Right of Way	RTA 1/4% Sales Tax	-	-	-	-	\$250,000	-	-	-	\$250,000
<b>Total Right of Way</b>		-	-	-	-	\$250,000	-	-	-	\$250,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$3,250,000	\$3,250,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$3,250,000	\$3,250,000
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$325,000	\$325,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	-	-	\$325,000	\$325,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	\$3,575,000	\$3,575,000
<b>Total Programmed</b>		-	\$1,500,000	-	-	\$2,250,000	-	-	\$3,575,000	\$7,325,000



## B-01705 - Rollins Road Improvement (Grand to Washington)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Julian Rozwadowski

Design Engineer  
Ben Russo

Project Category  
Modernization

Project Type  
Highway/Road - Continuous Bi-  
Directional Turn Lanes

Project Status  
Preliminary Engineering

Route/Road Name  
Rollins Road

Letting Date  
02/13/2026

Total Cost  
\$21,368,522

Project Description

Convert from 2 lanes to 3 lanes, install two way center left turn lane

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$304,386	\$726,771	-	-	-	-	-	-	\$1,031,157
<b>Total Preliminary Engineering</b>		<b>\$304,386</b>	<b>\$726,771</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,031,157</b>
Design Engineering	RTA 1/4% Sales Tax	-	\$1,450,000	-	-	-	-	-	-	\$1,450,000
<b>Total Design Engineering</b>		<b>-</b>	<b>\$1,450,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,450,000</b>
Right of Way	RTA 1/4% Sales Tax	-	\$100,000	-	-	-	-	-	-	\$100,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$15,028,333	-	-	\$15,028,333
Construction	County Bridge Tax	-	-	-	-	-	\$1,959,032	-	-	\$1,959,032
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$16,987,365</b>	<b>-</b>	<b>-</b>	<b>\$16,987,365</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$1,800,000	-	-	\$1,800,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,800,000</b>	<b>-</b>	<b>-</b>	<b>\$1,800,000</b>
<b>Total Prior Costs</b>		<b>\$304,386</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$304,386</b>
<b>Total Programmed</b>		<b>\$304,386</b>	<b>\$2,276,771</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$18,787,365</b>	<b>-</b>	<b>-</b>	<b>\$21,368,522</b>





## B-01704 - Russell Road Resurfacing (Kilbourne to IL131)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Dan Smith
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Design Engineering	Route/Road Name Russell Road, Russell Road
Letting Date 02/11/2025	Total Cost \$1,100,000		

Project Description  
Resurfacing Mill 2.25" + 2.25" overlay; nclude intersection improvement at Kilbourne Road

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$430,365	\$669,635	-	-	-	-	-	\$1,100,000
<b>Total Construction</b>		-	\$430,365	\$669,635	-	-	-	-	-	\$1,100,000
<b>Total Programmed</b>		-	\$430,365	\$669,635	-	-	-	-	-	\$1,100,000

## B-01445b - Russell Road Roundabouts (Kenosha and Lewis)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Chuck Gleason

Design Engineer  
Dan Smith

Project Category  
Modernization

Project Type  
Highway/Road - New  
Roundabout

Project Status  
Design Engineering

Route/Road Name  
Russell Road

Letting Date  
02/11/2025

Total Cost  
\$8,981,000

Project Description

new roundabouts; Phase 1 funding is in the A PIN.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	-	\$600,000	-	-	-	-	-	-	\$600,000
<b>Total Right of Way</b>		-	\$600,000	-	-	-	-	-	-	\$600,000
Construction	Motor Fuel Tax - County Option	-	\$1,764,810	\$5,846,190	-	-	-	-	-	\$7,611,000
<b>Total Construction</b>		-	\$1,764,810	\$5,846,190	-	-	-	-	-	\$7,611,000
Inspection/Construction	Motor Fuel Tax - County Option	-	-	\$770,000	-	-	-	-	-	\$770,000
<b>Total Inspection/Construction</b>		-	-	\$770,000	-	-	-	-	-	\$770,000
<b>Total Programmed</b>		-	<b>\$2,364,810</b>	<b>\$6,616,190</b>	-	-	-	-	-	<b>\$8,981,000</b>



## B-01344 - Single Occupancy Vehicle (SOV) Reduction Study (MY Commute Lake County)

Lead Agency LCDOT	Department Planning	Project Manager Mike Klemens	Design Engineer -
Project Category Modernization	Project Type Plan - Planning Study	Project Status Active	Route/Road Name SOV Reduction Study
Letting Date 01/01/2019	Total Cost \$592,490		

Project Description  
 Planning study to look at emerging technologies, reducing SOV trips

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$566,472	\$26,018	-	-	-	-	-	-	\$592,490
<b>Total Preliminary Engineering</b>		<b>\$566,472</b>	<b>\$26,018</b>	-	-	-	-	-	-	<b>\$592,490</b>
<b>Total Prior Costs</b>		<b>\$566,472</b>	-	-	-	-	-	-	-	<b>\$566,472</b>
<b>Total Programmed</b>		<b>\$566,472</b>	<b>\$26,018</b>	-	-	-	-	-	-	<b>\$592,490</b>



## 23-32 - St. Mary's Road Resurfacing (IL137 to IL176)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name St. Mary's Road
Letting Date 01/01/2029	Total Cost \$5,830,731		

Project Description  
Resurfacing: Mill 2.50", 4.50" HMA Overlay with fabric

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	\$5,039,389	-	\$5,039,389
Construction	Matching Tax	-	-	-	-	-	-	\$791,342	-	\$791,342
<b>Total Construction</b>		-	-	-	-	-	-	\$5,830,731	-	\$5,830,731
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$5,830,731</b>	-	<b>\$5,830,731</b>



## B-01361 - Stearns School Road at US41

Lead Agency LCDOT	Department Planning	Project Manager Julian Rozwadowski	Design Engineer Satrugshan Shrestha
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Construction	Route/Road Name Stearns School Road
Letting Date 03/08/2024	Total Cost \$5,101,230		

Project Description

Add dual lefts and a right turn lane on US41. Add dual rights on Stearns School Rd HSIP funding LCDOT Lead for Phase 1, Phase 2 and ROW; IDOT lead for Construction and Inspection

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	RTA 1/4% Sales Tax	\$488,900	-	-	-	-	-	-	-	\$488,900
<b>Total Preliminary Engineering</b>		\$488,900	-	-	-	-	-	-	-	\$488,900
Design Engineering	Motor Fuel Tax - State Allocation	\$442,329	\$10,000	-	-	-	-	-	-	\$452,329
<b>Total Design Engineering</b>		\$442,329	\$10,000	-	-	-	-	-	-	\$452,329
Right of Way	Motor Fuel Tax - State Allocation	\$71,287	\$128,714	-	-	-	-	-	-	\$200,001
<b>Total Right of Way</b>		\$71,287	\$128,714	-	-	-	-	-	-	\$200,001
Construction	IDOT	-	\$360,000	-	-	-	-	-	-	\$360,000
Construction	Highway Safety Improvement Program	-	\$3,240,000	-	-	-	-	-	-	\$3,240,000
<b>Total Construction</b>		-	\$3,600,000	-	-	-	-	-	-	\$3,600,000
Inspection/Construction	Highway Safety Improvement Program	-	\$360,000	-	-	-	-	-	-	\$360,000
<b>Total Inspection/Construction</b>		-	\$360,000	-	-	-	-	-	-	\$360,000
<b>Total Prior Costs</b>		<b>\$1,002,516</b>	-	-	-	-	-	-	-	<b>\$1,002,516</b>
<b>Total Programmed</b>		<b>\$1,002,516</b>	<b>\$4,098,714</b>	-	-	-	-	-	-	<b>\$5,101,230</b>

### B-01496 - Stearns School Road Resurfacing (US45 to Hutchins)

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer -
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Not-Active	Route/Road Name Stearns School Road
Letting Date 01/01/2027	Total Cost \$1,322,662		

Project Description  
Resurfacing 1.50" Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$268,641	\$1,054,021	-	-	\$1,322,662
<b>Total Construction</b>		-	-	-	-	\$268,641	\$1,054,021	-	-	\$1,322,662
<b>Total Programmed</b>		-	-	-	-	<b>\$268,641</b>	<b>\$1,054,021</b>	-	-	<b>\$1,322,662</b>

### 23-35 - Survey Services Contract

Lead Agency LCDOT	Department Construction	Project Manager Glenn Petko	Design Engineer -
Project Category Preservation	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 04/11/2023	Total Cost \$900,000		

Project Description  
Task order survey services contract at various locations

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$32,151	\$867,849	-	-	-	-	-	-	\$900,000
<b>Total Design Engineering</b>		\$32,151	\$867,849	-	-	-	-	-	-	\$900,000
<b>Total Prior Costs</b>		<b>\$32,151</b>	-	-	-	-	-	-	-	<b>\$32,151</b>
<b>Total Programmed</b>		<b>\$32,151</b>	<b>\$867,849</b>	-	-	-	-	-	-	<b>\$900,000</b>



### B-01611 - TCAS Maintenance 2025-2028

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Not-Active	Route/Road Name TCAS Maintenance 2025
Letting Date 05/13/2025	Total Cost \$30,000		

Project Description  
3 year Maintenance Agreement (Contract)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	\$10,000	-	-	\$20,000	-	-	\$30,000
Total Design Engineering		-	-	\$10,000	-	-	\$20,000	-	-	\$30,000
<b>Total Programmed</b>		-	-	<b>\$10,000</b>	-	-	<b>\$20,000</b>	-	-	<b>\$30,000</b>

### 23-68 - TMC Video Wall

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Modernization	Project Type Signals - Intelligent Transportation System Enhancements	Project Status Active	Route/Road Name -
Letting Date 12/01/2023	Total Cost \$128,000		

Project Description  
Replacement of LCDOT's TMC Video Wall

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	\$110,000	-	-	-	-	-	-	\$110,000
Total Construction		-	\$110,000	-	-	-	-	-	-	\$110,000
Labor/Outside Labor	RTA 1/4% Sales Tax	-	\$18,000	-	-	-	-	-	-	\$18,000
Total Labor/Outside Labor		-	\$18,000	-	-	-	-	-	-	\$18,000
<b>Total Programmed</b>		-	<b>\$128,000</b>	-	-	-	-	-	-	<b>\$128,000</b>

### B-01530 - Township Road Districts MFT Projects for 2024

Lead Agency LCDOT Department Planning Project Manager Scott Stalesky Design Engineer Adam Randall

Project Category Preservation Project Type Township Road Districts Project Status Not-Active Route/Road Name -

Letting Date 04/16/2024 Total Cost \$500,000

Project Description  
Township Motor Fuel Tax Projects Resurfacings, etc.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	\$500,000	-	-	-	-	-	-	\$500,000

### B-01609 - Township Road Districts MFT Projects for 2025

Lead Agency LCDOT Department Planning Project Manager Scott Stalesky Design Engineer Adam Randall

Project Category Preservation Project Type Township Road Districts Project Status Not-Active Route/Road Name -

Letting Date 01/01/2025 Total Cost \$500,000

Project Description  
Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	\$500,000	-	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	\$500,000	-	-	-	-	-	\$500,000

### B-01660 - Township Road Districts MFT Projects for 2026

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Scott Stalesky

Design Engineer  
Adam Randall

Project Category  
Preservation

Project Type  
Township Road Districts

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2026

Total Cost  
\$500,000

Project Description  
Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	\$500,000	-	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	<b>\$500,000</b>	-	-	-	-	<b>\$500,000</b>

### B-01696 - Township Road Districts MFT Projects for 2027

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Scott Stalesky

Design Engineer  
Adam Randall

Project Category  
Preservation

Project Type  
Township Road Districts

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
01/01/2027

Total Cost  
\$500,000

Project Description  
Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Construction</b>		-	-	-	-	\$500,000	-	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	<b>\$500,000</b>	-	-	-	<b>\$500,000</b>

### 23-21 - Township Road Districts MFT Projects for 2028

Lead Agency LCDOT Department Planning Project Manager Scott Stalesky Design Engineer -

Project Category Preservation Project Type Township Road Districts Project Status Not-Active Route/Road Name -

Letting Date 01/01/2028 Total Cost \$500,000

Project Description  
Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	-	-	\$500,000	-	-	\$500,000
<b>Total Construction</b>		-	-	-	-	-	\$500,000	-	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$500,000</b>	-	-	<b>\$500,000</b>

### 24-18 - Township Road Districts MFT Projects for 2029

Lead Agency LCDOT Department Planning Project Manager Scott Stalesky Design Engineer -

Project Category Preservation Project Type Township Road Districts Project Status Not-Active Route/Road Name -

Letting Date 01/01/2029 Total Cost \$500,000

Project Description  
Township Motor Fuel Tax Projects

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Township Motor Fuel Tax	-	-	-	-	-	-	\$500,000	-	\$500,000
<b>Total Construction</b>		-	-	-	-	-	-	\$500,000	-	\$500,000
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$500,000</b>	-	<b>\$500,000</b>

### 23-53 - Traffic Consultant Services

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer -

Project Category Preservation Project Type Engineering Support Project Status Active Route/Road Name -

Letting Date 08/13/2023 Total Cost \$300,000

Project Description  
Traffic services consultant contract

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	\$300,000	-	-	-	-	-	-	\$300,000
Total Design Engineering		-	\$300,000	-	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	<b>\$300,000</b>	-	-	-	-	-	-	<b>\$300,000</b>

### B-01615 - Traffic Signal Controller Upgrades

Lead Agency LCDOT Department Traffic Project Manager Charles Askar Design Engineer -

Project Category Modernization Project Type Signals - Intelligent Transportation System Enhancements Project Status Active Route/Road Name -

Letting Date 01/01/2034 Total Cost \$523,000

Project Description  
Upgrade traffic signal controllers at IDOT & County intersections and major IDOT intersections. Includes the addition of another 100 signals into the County's SPM software

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$48,000	\$48,000
Total Design Engineering		-	-	-	-	-	-	-	\$48,000	\$48,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$475,000	\$475,000
Total Construction		-	-	-	-	-	-	-	\$475,000	\$475,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	<b>\$523,000</b>	<b>\$523,000</b>
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$523,000</b>	<b>\$523,000</b>

### B-01532 - Traffic Signal Maintenance for 2024

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Active	Route/Road Name -
Letting Date 12/31/2023	Total Cost \$1,338,100		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	\$1,338,100	-	-	-	-	-	-	\$1,338,100
<b>Total Materials</b>		-	\$1,338,100	-	-	-	-	-	-	\$1,338,100
<b>Total Programmed</b>		-	\$1,338,100	-	-	-	-	-	-	\$1,338,100

### B-01610 - Traffic Signal Maintenance for 2025

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 08/12/2025	Total Cost \$2,604,700		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Outside Revenue	Motor Fuel Tax-State Allocation Revenue	-	-	\$714,600	-	-	-	-	-	\$714,600
<b>Total Outside Revenue</b>		-	-	\$714,600	-	-	-	-	-	\$714,600
Materials	Motor Fuel Tax - State Allocation	-	-	\$1,890,100	-	-	-	-	-	\$1,890,100
<b>Total Materials</b>		-	-	\$1,890,100	-	-	-	-	-	\$1,890,100
<b>Total Programmed</b>		-	-	\$2,604,700	-	-	-	-	-	\$2,604,700

### B-01661 - Traffic Signal Maintenance for 2026

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Preservation

Project Type  
Patrol 1 - Patrol 1 Materials

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
08/11/2026

Total Cost  
\$1,984,500

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	\$1,984,500	-	-	-	-	\$1,984,500
<b>Total Materials</b>		-	-	-	\$1,984,500	-	-	-	-	\$1,984,500
<b>Total Programmed</b>		-	-	-	\$1,984,500	-	-	-	-	\$1,984,500

### B-01698 - Traffic Signal Maintenance for 2027

Lead Agency  
LCDOT

Department  
Traffic

Project Manager  
Charles Askar

Design Engineer  
-

Project Category  
Preservation

Project Type  
Patrol 1 - Patrol 1 Materials

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
08/10/2027

Total Cost  
\$2,083,600

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	\$2,083,600	-	-	-	\$2,083,600
<b>Total Materials</b>		-	-	-	-	\$2,083,600	-	-	-	\$2,083,600
<b>Total Programmed</b>		-	-	-	-	\$2,083,600	-	-	-	\$2,083,600

### 23-22 - Traffic Signal Maintenance for 2028

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 08/15/2028	Total Cost \$2,187,780		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	\$2,187,780	-	-	\$2,187,780
<b>Total Materials</b>		-	-	-	-	-	\$2,187,780	-	-	\$2,187,780
<b>Total Programmed</b>		-	-	-	-	-	\$2,187,780	-	-	\$2,187,780

### 24-19 - Traffic Signal Maintenance for 2029

Lead Agency LCDOT	Department Traffic	Project Manager Charles Askar	Design Engineer -
Project Category Preservation	Project Type Patrol 1 - Patrol 1 Materials	Project Status Not-Active	Route/Road Name -
Letting Date 08/14/2029	Total Cost \$2,253,412		

Project Description  
Traffic Signal Maintenance

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	\$2,253,412	-	\$2,253,412
<b>Total Materials</b>		-	-	-	-	-	-	\$2,253,412	-	\$2,253,412
<b>Total Programmed</b>		-	-	-	-	-	-	\$2,253,412	-	\$2,253,412

### 23-55 - Tree and Brush Management Services 2024

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
09/10/2024

Total Cost  
\$200,000

Project Description

Annual contract for tree and brush maintenance within County ROW and project limits.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	\$200,000	-	-	-	-	-	-	\$200,000
<b>Total Construction</b>		-	\$200,000	-	-	-	-	-	-	\$200,000
<b>Total Programmed</b>		-	\$200,000	-	-	-	-	-	-	\$200,000

### 23-56 - Tree and Brush Management Services 2025

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
09/09/2025

Total Cost  
\$200,000

Project Description

Contract for management of trees and brush in the County ROW and within project limits.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	\$200,000	-	-	-	-	-	\$200,000
<b>Total Construction</b>		-	-	\$200,000	-	-	-	-	-	\$200,000
<b>Total Programmed</b>		-	-	\$200,000	-	-	-	-	-	\$200,000

### 23-57 - Tree and Brush Management Services 2026

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
09/08/2026

Total Cost  
\$200,000

Project Description

Annual contract for maintenance of tree and brush within County ROW and project limits.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	\$200,000	-	-	-	-	\$200,000
<b>Total Construction</b>		-	-	-	\$200,000	-	-	-	-	\$200,000
<b>Total Programmed</b>		-	-	-	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>

### 23-58 - Tree and Brush Management Services 2027

Lead Agency  
LCDOT

Department  
Maintenance

Project Manager  
Kevin Kerrigan

Design Engineer  
-

Project Category  
Preservation

Project Type  
Maintenance - Miscellaneous

Project Status  
Not-Active

Route/Road Name  
-

Letting Date  
09/14/2027

Total Cost  
\$200,000

Project Description

Annual contract for tree and shrub maintenance within County ROW and project limits

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	\$200,000	-	-	-	\$200,000
<b>Total Construction</b>		-	-	-	-	\$200,000	-	-	-	\$200,000
<b>Total Programmed</b>		-	-	-	-	<b>\$200,000</b>	-	-	-	<b>\$200,000</b>

## 23-59 - Tree and Brush Management Services 2028

Lead Agency LCDOT Department Maintenance Project Manager Kevin Kerrigan Design Engineer -

Project Category Preservation Project Type Maintenance - Miscellaneous Project Status Not-Active Route/Road Name -

Letting Date 09/12/2028 Total Cost \$200,000

Project Description  
Annual contract for maintenance of tree and brush within County ROW and project limits

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	\$200,000	-	-	\$200,000
<b>Total Construction</b>		-	-	-	-	-	\$200,000	-	-	\$200,000
<b>Total Programmed</b>		-	-	-	-	-	<b>\$200,000</b>	-	-	<b>\$200,000</b>

## 24-20 - Tree and Brush Management Services 2029

Lead Agency LCDOT Department Maintenance Project Manager - Design Engineer -

Project Category Preservation Project Type Maintenance - Miscellaneous Project Status Not-Active Route/Road Name -

Letting Date 09/11/2029 Total Cost \$200,000

Project Description  
Annual contract for maintenance of tree and brush within County ROW and project limit

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Matching Tax	-	-	-	-	-	-	\$200,000	-	\$200,000
<b>Total Construction</b>		-	-	-	-	-	-	\$200,000	-	\$200,000
<b>Total Programmed</b>		-	-	-	-	-	-	<b>\$200,000</b>	-	<b>\$200,000</b>

### 23-40 - Update Google Streetview

Lead Agency LCDOT	Department Planning	Project Manager Mike Klemens	Design Engineer -
Project Category Modernization	Project Type Engineering Support	Project Status Active	Route/Road Name -
Letting Date 10/01/2025	Total Cost \$12,500		

Project Description  
Purchase equipment to regularly update google streetview for county highways

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Materials	RTA 1/4% Sales Tax	-	\$12,500	-	-	-	-	-	-	\$12,500
<b>Total Materials</b>		-	\$12,500	-	-	-	-	-	-	\$12,500
<b>Total Programmed</b>		-	\$12,500	-	-	-	-	-	-	\$12,500

### E-00555 - US45 at Butterfield Road (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - Intersection Reconstruction	Project Status Not-Active	Route/Road Name Butterfield Road
Letting Date 01/01/2034	Total Cost \$7,100		

Project Description  
County Share of IDOT Project to Widen US45 from IL83 to IL21

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$100	\$100
<b>Total Preliminary Engineering</b>		-	-	-	-	-	-	-	\$100	\$100
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$7,000	\$7,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$7,000	\$7,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	\$7,100	\$7,100
<b>Total Programmed</b>		-	-	-	-	-	-	-	\$7,100	\$7,100

## B-01550 - US45 at Sand Lake Road (IDOT Project)

Lead Agency IDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - Intersection Improvement	Project Status Not-Active	Route/Road Name Sand Lake Road
Letting Date 01/01/2034	Total Cost \$54,000		

Project Description  
County Share of IDOT project to Widen US45 from IL132 to IL173

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	-	-	\$54,000	\$54,000
<b>Total Construction</b>		-	-	-	-	-	-	-	\$54,000	\$54,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	\$54,000	\$54,000
<b>Total Programmed</b>		-	-	-	-	-	-	-	\$54,000	\$54,000

## B-00307a - Wadsworth Road at IL131 Intersection Improvement

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Kevin Carrier

Design Engineer  
-

Project Category  
Expansion

Project Type  
Highway/Road - Intersection  
Reconstruction

Project Status  
Close Out

Route/Road Name  
Wadsworth Rd

Letting Date  
03/08/2013

Total Cost  
\$14,668,830

### Project Description

Intersection improvement Assume max CMAQ funding for P only = \$600K Use STC for partial D Apply 2013 STC projected Accumulated Balance of \$7,047,117 against Construction Delayed (assume 2017) IDOT funding of \$4.6 million See B-358

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$366,600	-	-	-	-	-	-	-	\$366,600
<b>Total Preliminary Engineering</b>		\$366,600	-	-	-	-	-	-	-	\$366,600
Design Engineering	Motor Fuel Tax - State Allocation	\$590,700	-	-	-	-	-	-	-	\$590,700
<b>Total Design Engineering</b>		\$590,700	-	-	-	-	-	-	-	\$590,700
Right of Way	RTA 1/4% Sales Tax	\$1,625,000	-	-	-	-	-	-	-	\$1,625,000
Right of Way	Matching Tax	\$872,900	-	-	-	-	-	-	-	\$872,900
<b>Total Right of Way</b>		\$2,497,900	-	-	-	-	-	-	-	\$2,497,900
Construction	IDOT	\$4,148,300	-	-	-	-	-	-	-	\$4,148,300
Construction	RTA 1/4% Sales Tax	\$667,713	\$379,487	-	-	-	-	-	-	\$1,047,200
Construction	Motor Fuel Tax - State Allocation	\$524,186	\$298,614	-	-	-	-	-	-	\$822,800
Construction	Surface Transportation Program - County	\$4,048,300	-	-	-	-	-	-	-	\$4,048,300
<b>Total Construction</b>		\$9,388,499	\$678,101	-	-	-	-	-	-	\$10,066,600
Inspection/Construction	Motor Fuel Tax - State Allocation	\$423,315	\$81,133	-	-	-	-	-	-	\$504,448
Inspection/Construction	RTA 1/4% Sales Tax	\$539,231	\$103,351	-	-	-	-	-	-	\$642,582
<b>Total Inspection/Construction</b>		\$962,546	\$184,484	-	-	-	-	-	-	\$1,147,030
<b>Total Prior Costs</b>		<b>\$13,806,245</b>	-	-	-	-	-	-	-	<b>\$13,806,245</b>
<b>Total Programmed</b>		<b>\$13,806,245</b>	<b>\$862,585</b>	-	-	-	-	-	-	<b>\$14,668,830</b>





## B-01402a - Wadsworth Road Improvement (IL131 to Sheridan)

Lead Agency LCDOT      Department Planning      Project Manager Matt Emde      Design Engineer Michael Burke

Project Category Modernization      Project Type Highway/Road - Continuous Bi-Directional Turn Lanes      Project Status Design Engineering      Route/Road Name Wadsworth Rd

Letting Date 06/08/2027      Total Cost \$30,720,865

Project Description  
Widen and Resurfacing from IL131 to Sheridan Road; Intermittent Bike Friendly Shoulders

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$600,428	\$126,316	-	-	-	-	-	-	\$726,744
<b>Total Preliminary Engineering</b>		<b>\$600,428</b>	<b>\$126,316</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$726,744</b>
Design Engineering	RTA 1/4% Sales Tax	\$53,912	\$2,994,181	-	-	-	-	-	-	\$3,048,093
<b>Total Design Engineering</b>		<b>\$53,912</b>	<b>\$2,994,181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,048,093</b>
Right of Way	RTA 1/4% Sales Tax	-	\$1,500,000	-	-	-	-	-	-	\$1,500,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$1,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,500,000</b>
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	\$100,000	-	-	-	\$100,000
Construction	County Bridge Tax	-	-	-	-	\$886,859	-	-	-	\$886,859
Construction	RTA 1/4% Sales Tax	-	-	-	-	\$16,515,642	\$3,689,527	-	-	\$20,205,169
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$17,502,501</b>	<b>\$3,689,527</b>	<b>-</b>	<b>-</b>	<b>\$21,192,028</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	\$2,150,000	-	-	-	\$2,150,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,150,000</b>
Outside Revenue	RTA 1/4% Sales Tax Revenue	-	-	-	-	\$2,104,000	-	-	-	\$2,104,000
<b>Total Outside Revenue</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,104,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,104,000</b>
<b>Total Prior Costs</b>		<b>\$654,340</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$654,340</b>
<b>Total Programmed</b>		<b>\$654,340</b>	<b>\$4,620,497</b>	<b>-</b>	<b>-</b>	<b>\$21,756,501</b>	<b>\$3,689,527</b>	<b>-</b>	<b>-</b>	<b>\$30,720,865</b>

## B-01700 - Washington Street at IL21 Intersection Improvement

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer Dan Smith
Project Category Modernization	Project Type Highway/Road - Intersection Improvement	Project Status Design Engineering	Route/Road Name Washington Street
Letting Date 11/11/2025	Total Cost \$6,564,087		

Project Description  
Intersection Improvement to includes Dual Left Turn Lanes EB and WB on Washington Street

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	RTA 1/4% Sales Tax	\$157,970	\$1,506,117	-	-	-	-	-	-	\$1,664,087
<b>Total Design Engineering</b>		<b>\$157,970</b>	<b>\$1,506,117</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,664,087</b>
Right of Way	RTA 1/4% Sales Tax	-	\$500,000	-	-	-	-	-	-	\$500,000
<b>Total Right of Way</b>		<b>-</b>	<b>\$500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$500,000</b>
Construction	RTA 1/4% Sales Tax	-	-	-	\$4,000,000	-	-	-	-	\$4,000,000
<b>Total Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$4,000,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	\$400,000	-	-	-	-	\$400,000
<b>Total Inspection/Construction</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>\$400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$400,000</b>
<b>Total Prior Costs</b>		<b>\$157,970</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$157,970</b>
<b>Total Programmed</b>		<b>\$157,970</b>	<b>\$2,006,117</b>	<b>-</b>	<b>\$4,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$6,564,087</b>



## E-00259b - Weiland Road Segment 2 (Lake-Cook Road to Deerfield Parkway)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Tom Somodji

Design Engineer  
Ben Russo

Project Category  
Expansion

Project Type  
Highway/Road - Add Lanes

Project Status  
Close Out

Route/Road Name  
Weiland Road

Letting Date  
04/26/2019

Total Cost  
\$16,797,000

Project Description

Stage II of IV Part of Buffalo Grove Transp. Agrmt. Phase I preliminary engineering by Village for E-259a and E-259b Phase II Engineering for all Stages included in E-00259a Council of Mayors Funds

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Right of Way	RTA 1/4% Sales Tax	\$3,405,300	-	-	-	-	-	-	-	\$3,405,300
<b>Total Right of Way</b>		<b>\$3,405,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$3,405,300</b>
Construction	RTA 1/4% Sales Tax	\$2,169,171	\$1,934,629	-	-	-	-	-	-	\$4,103,800
Construction	Surface Transportation Program - Local	\$8,287,000	-	-	-	-	-	-	-	\$8,287,000
<b>Total Construction</b>		<b>\$10,456,171</b>	<b>\$1,934,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$12,390,800</b>
Inspection/Construction	RTA 1/4% Sales Tax	\$1,000,900	-	-	-	-	-	-	-	\$1,000,900
<b>Total Inspection/Construction</b>		<b>\$1,000,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,900</b>
<b>Total Prior Costs</b>		<b>\$14,862,371</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,862,371</b>
<b>Total Programmed</b>		<b>\$14,862,371</b>	<b>\$1,934,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$16,797,000</b>

### E-00259c - Weiland Road Segment 3 (Deerfield Pkwy to Aptakisic)

Lead Agency  
LCDOT

Department  
Planning

Project Manager  
Tom Somodji

Design Engineer  
Ben Russo

Project Category  
Expansion

Project Type  
Highway/Road - Add Lanes

Project Status  
Close Out

Route/Road Name  
Weiland Road

Letting Date  
09/20/2019

Total Cost  
\$14,059,746

Project Description

Stage III of IV Weiland Rd expansion project Part of Buffalo Grove Transp. Agrmt. Phase I preliminary engineering by Village for E-259a and E-259b. Phase II Engineering for all Stages in PIN E-00259a Council of Mayors funding

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Surface Transportation Program - Local	\$7,945,200	-	-	-	-	-	-	-	\$7,945,200
Construction	RTA 1/4% Sales Tax	\$2,522,136	\$458,264	-	-	-	-	-	-	\$2,980,400
Construction	Surface Transportation Program - County	\$2,023,400	-	-	-	-	-	-	-	\$2,023,400
<b>Total Construction</b>		<b>\$12,490,736</b>	<b>\$458,264</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$12,949,000</b>
Inspection/Construction	RTA 1/4% Sales Tax	\$1,089,221	\$21,525	-	-	-	-	-	-	\$1,110,746
<b>Total Inspection/Construction</b>		<b>\$1,089,221</b>	<b>\$21,525</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,110,746</b>
<b>Total Prior Costs</b>		<b>\$13,579,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$13,579,957</b>
<b>Total Programmed</b>		<b>\$13,579,957</b>	<b>\$479,789</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$14,059,746</b>

## B-01641 - Wilson Road Resurfacing (IL134 to Nippersink)

Lead Agency  
LCDOT

Department  
Design

Project Manager  
-

Design Engineer  
David Pugliese

Project Category  
Preservation

Project Type  
Highway/Road - Resurface (With  
No Lane Widening)

Project Status  
Design Engineering

Route/Road Name  
Wilson Road

Letting Date  
02/11/2025

Total Cost  
\$1,640,000

Project Description

Resurfacing of Wilson Road from IL134 to Nippersink Road Mill 2.25", 2.25" HMA Overlay

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Construction	Motor Fuel Tax - State Allocation	-	\$1,640,000	-	-	-	-	-	-	\$1,640,000
Total Construction		-	\$1,640,000	-	-	-	-	-	-	\$1,640,000
<b>Total Programmed</b>		-	<b>\$1,640,000</b>	-	-	-	-	-	-	<b>\$1,640,000</b>



## B-00559a - Winchester Road Extension

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Winchester Road Extension
Letting Date 01/01/2034	Total Cost \$10,002,500		

Project Description

New 2-lane road In Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA)

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$293,000	\$293,000
<b>Total Design Engineering</b>		-	-	-	-	-	-	-	\$293,000	\$293,000
Right of Way	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$3,200,000	\$3,200,000
<b>Total Right of Way</b>		-	-	-	-	-	-	-	\$3,200,000	\$3,200,000
Construction	Motor Fuel Tax - State Allocation	-	-	-	-	-	-	-	\$6,509,500	\$6,509,500
<b>Total Construction</b>		-	-	-	-	-	-	-	\$6,509,500	\$6,509,500
<b>Total Future Costs</b>		-	-	-	-	-	-	-	<b>\$10,002,500</b>	<b>\$10,002,500</b>
<b>Total Programmed</b>		-	-	-	-	-	-	-	<b>\$10,002,500</b>	<b>\$10,002,500</b>



### B-00559b - Winchester Road Extension-Developer Revenues

Lead Agency LCDOT	Department Planning	Project Manager Kevin Carrier	Design Engineer -
Project Category Expansion	Project Type Highway/Road - New Road	Project Status Not-Active	Route/Road Name Winchester Road Extension
Letting Date 01/01/2034	Total Cost \$0		

Project Description  
 Developer donation for new 2-lane road in Improvement Area 4, as defined in the Central Lake County Area Transportation Improvements Intergovernmental Agreement (CLCATIIA) See B-851 for consolidated revenues for Improvement Area 4

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-

### B-01573a - Winchester Road Resurfacing (IL83 to IL21) and Culvert Replacement at Culvert 982

Lead Agency LCDOT	Department Design	Project Manager -	Design Engineer Michael Burke
Project Category Preservation	Project Type Highway/Road - Resurface (With No Lane Widening)	Project Status Construction	Route/Road Name Winchester Road
Letting Date 04/11/2023	Total Cost \$5,960,342		

Project Description  
 Resurfacing 2.25" Mill, 2.25" Overlay (IL Rte 83 to Midlothian Rd, Butterfield Rd to MD-N Line); Mill 1.50", 1.50" Overlay (Midlothian Rd to Butterfield Rd); Resurfacing Mill 2.25", 2.25" Overlay (Butterfield to IL21) new Shared Use Path from Lake County Public Works to IL21, Replace Culvert 982

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Design Engineering	Motor Fuel Tax - State Allocation	\$462,686	\$62,709	-	-	-	-	-	-	\$525,395
<b>Total Design Engineering</b>		\$462,686	\$62,709	-	-	-	-	-	-	\$525,395
Construction	Motor Fuel Tax - State Allocation	\$4,053,279	\$1,381,668	-	-	-	-	-	-	\$5,434,947
<b>Total Construction</b>		\$4,053,279	\$1,381,668	-	-	-	-	-	-	\$5,434,947
<b>Total Prior Costs</b>		<b>\$4,515,965</b>	-	-	-	-	-	-	-	<b>\$4,515,965</b>
<b>Total Programmed</b>		<b>\$4,515,965</b>	<b>\$1,444,377</b>	-	-	-	-	-	-	<b>\$5,960,342</b>

## B-01509 - York House Road Improvement (IL131 to Sheridan)

Lead Agency LCDOT	Department Planning	Project Manager Tom Somodji	Design Engineer David Pugliese
Project Category Modernization	Project Type Highway/Road - Continuous Bi-Directional Turn Lanes	Project Status Preliminary Engineering	Route/Road Name York House Road
Letting Date 01/01/2028	Total Cost \$19,048,623		

Project Description  
Widening and resurfacing 2 lanes to 3 lanes

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FUTURE	TOTAL
Preliminary Engineering	Motor Fuel Tax - State Allocation	\$932,711	\$230,581	-	-	-	-	-	-	\$1,163,292
<b>Total Preliminary Engineering</b>		\$932,711	\$230,581	-	-	-	-	-	-	\$1,163,292
Design Engineering	RTA 1/4% Sales Tax	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
<b>Total Design Engineering</b>		-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
Right of Way	RTA 1/4% Sales Tax	-	\$600,000	-	-	-	-	-	-	\$600,000
<b>Total Right of Way</b>		-	\$600,000	-	-	-	-	-	-	\$600,000
Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$3,670,129	-	-	\$3,670,129
Construction	Motor Fuel Tax - County Option	-	-	-	-	-	\$9,765,202	-	-	\$9,765,202
<b>Total Construction</b>		-	-	-	-	-	\$13,435,331	-	-	\$13,435,331
Inspection/Construction	RTA 1/4% Sales Tax	-	-	-	-	-	\$1,350,000	-	-	\$1,350,000
<b>Total Inspection/Construction</b>		-	-	-	-	-	\$1,350,000	-	-	\$1,350,000
<b>Total Prior Costs</b>		\$932,711	-	-	-	-	-	-	-	\$932,711
<b>Total Programmed</b>		\$932,711	\$3,330,581	-	-	-	\$14,785,331	-	-	\$19,048,623