

5-Year Historical Personnel Count by Department

DEPARTMENT / AGENCY	FULL TIME					PART TIME					FT Change FY2019- FY2020	PT Change FY2019- FY2020
	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020		
County Administrator	22	18	17	19	20	7	7	7	7	7	1	0
County Board	23	23	23	24	24	0	0	0	0	0	0	0
General Operating Expense	0	12	12	0	0	0	0	0	0	0	0	0
Human Resources/Risk	18	16	16	17	17	0	2	2	0	0	0	0
Information Technology	59	61	61	61	59	0	0	0	0	0	-2	0
Facilities & Construction	60	56	61	64	64	0	0	0	2	2	0	0
Finance & Administrative Services	26	26	26	24	24	3	3	5	3	3	0	0
HUD Grants	8	8	8	8	8	0	0	0	0	0	0	0
Health Department	772	774	775	789	803	115	112	109	116	101	14	-15
Workforce Development	25	25	23	25	24	0	0	0	0	0	-1	0
Regional Office of Education	9	9	9	9	9	1	1	1	1	1	0	0
Tuberculosis Clinic	5	5	6	8	8	3	3	2	0	0	0	0
Veterans Assistance	3	3	4	4	6	1	1	1	1	1	2	0
Winchester House	0	0	0	0	0	0	0	0	0	0	0	0
Circuit Court Clerk	137	133	133	134	135	4	4	3	3	3	1	0
Document Storage	0	0	0	0	0	0	0	0	0	0	0	0
Circuit Courts	148	148	148	149	154	7	7	7	7	7	5	0
Court Automation	7	6	6	6	4	0	0	0	0	0	-2	0
Children's Waiting Room	2	2	2	2	2	1	1	1	1	1	0	0
Hulse Detention Center	72	72	72	73	74	3	3	3	4	4	1	0
Law Library	3	3	3	3	3	0	0	0	0	0	0	0
Coroner	11	10	11	12	13	1	3	1	1	1	1	0
Public Defender	45	45	45	46	47	1	1	1	0	0	1	0
Sheriff	483	483	482	495	495	51	53	55	57	57	0	0
Sheriff Merit Commission	1	1	1	1	1	0	0	0	0	0	0	0
State's Attorney	131	129	130	130	132	9	9	9	8	8	2	0
Planning, Building & Development	36	36	34	34	33	1	1	0	0	0	-1	0
Stormwater Management	18	17	17	17	18	1	1	1	1	1	1	0
Public Works	96	93	95	95	96	1	3	3	3	3	1	0
Division of Transportation	126	129	127	127	127	20	20	20	21	21	0	0
Chief County Assessment Office	24	23	23	23	21	1	0	0	0	0	-2	0
County Clerk	38	36	37	37	37	3	4	1	0	0	0	0
Board of Review	5	5	5	5	6	0	0	0	0	0	1	0
Vital Records Automation	1	1	1	1	1	0	0	0	0	0	0	0
Recorder of Deeds	10	8	8	8	5	0	0	0	0	1	-3	1
Recorder Automation	12	14	12	12	12	1	1	1	1	1	0	0
Treasurer	16	16	15	15	16	0	0	0	1	1	1	0
GRAND TOTAL:	2,452	2,446	2,448	2,477	2,498	235	240	233	238	224	21	-14

Personnel Changes by Department

Department	FT Change FY19 - FY20	PT Change FY19 - FY20	Notes
County Administrator	1	0	One Sustainability Coordinator added in through NPR.
County Board	0	0	
General Operating Expense	0	0	
Human Resources/Risk	0	0	
Information Technology	-2	0	Eliminated two funded positions.
Facilities & Construction	0	0	
Finance & Administrative Services	0	0	
HUD Grants	0	0	
Health Department	14	-15	18 full-time positions added as a result of new grants. 4 full-time unfunded positions eliminated. 1 part-time position added and 5 part-time positions eliminated, all as a result of new grants. 11 part-time unfunded positions eliminated.
Workforce Development	-1	0	Eliminated one Career Specialist Case Manager position.
Regional Office of Education	0	0	
Tuberculosis Clinic	0	0	
Veterans Assistance	2	0	One additional Administrative Assistant and one Veterans Service Officer added through NPRs.
Winchester House	0	0	
Circuit Court Clerk	1	0	One position moved from Court Automation.
Document Storage	0	0	
Circuit Courts	5	0	One position moved from Court Automation, one Self Represented Litigants Coordinator added through NPR, and three Pretrial Officers added with salary reimbursement from the State.
Court Automation	-2	0	Two position moved to General Fund (Circuit Court, Circuit Court Clerk).
Children's Waiting Room	0	0	
Hulse Detention Center	1	0	One Juvenile Counselor added through NPR
Law Library	0	0	
Coroner	1	0	One additional Administrative Assistant added through NPR.
Public Defender	1	0	One additional Assistant Public Defender added through NPR.
Sheriff	0	0	
Sheriff Merit Commission	0	0	
State's Attorney	2	0	One additional Forensic Tech & one additional Assistant State's Attorney through NPRs.
Planning, Building & Development	-1	0	Removal of vacant, unfunded Graphic Designer position
Stormwater Management	1	0	One additional Stormwater Capital Program Manager position added through NPR.
Public Works	1	0	One additional Capital Improvement Program Manager position added through NPR.
Division of Transportation	0	0	
Chief County Assessment Office	-2	0	One Administrative Assistant position eliminated, one Appraiser moved to Board of Review.
County Clerk	0	0	
Board of Review	1	0	One Appraiser position moved in from Assessment Office.
Vital Records Automation	0	0	
Recorder of Deeds	-3	1	One full time Clerk position converted to part time. One full time Clerk position moved to Recorder Automation Fund. One vacant position removed.
Recorder Automation	0	0	One full time Clerk position moved from General Fund to Recorder Automation Fund. One vacant position removed.
Treasurer	1	0	One Accounting Manager position added through NPR.
TOTAL	21	-14	