Program Year 2023 HUD Grant Funding Recommendations

Goal	Subrecipient	Activity	Program	Requested	Recommended	CDBG	HOME	ESG
1	A Safe Place	Rapid Rehousing	ESG	\$25,000	\$15,000			\$15,000
1	Catholic Charities	Homeless Prevention	CDBG	\$100,000	\$100,000	\$100,000		
1	Catholic Charities	Rapid Rehousing	ESG	\$65,000	\$55,000			\$55,000
1	Lake County Community Development	HMIS	ESG		\$25,000			\$25,000
1	Kids Above All	Rapid Rehousing	ESG	\$162,926	\$30,000			\$30,000
1	Lake County Haven	Shelter	ESG	\$30,000	\$15,000			\$15,000
1	North Suburban Legal Aid Clinic	Homeless Prevention	CDBG	\$20,000	\$20,000	\$20,000		
1	PADS Lake County	Custom Travel - Uber	CDBG	\$15,000	\$10,000	\$10,000		
1	PADS Lake County	Street Outreach	CDBG	\$100,000	\$10,000	\$10,000		
1	PADS Lake County	Street Outreach	ESG	\$100,000	\$15,898			\$15,898
1	PADS Lake County	Shelter	ESG	\$200,000	\$50,000			\$50,000
2	Antioch Area Healthcare Access Alliance	Healthcare and Transportation	CDBG	\$25,000	\$22,000	\$22,000		
2	Center for Enriched Living	Employment Opp. Program	CDBG	\$20,000	\$19,569	\$19,569		
2	Clearbrook	Community Mental Health Center	CDBG	\$200,000	\$75,000	\$75,000		
2	ElderCARE	Age in Place	CDBG	\$30,000	\$24,000	\$24,000		
2	GLASA	Transportation	CDBG	\$31,187	\$15,000	\$15,000		
2	North Chicago, City of	Public Services	CDBG		\$35,545	\$35,545		
2	North Chicago, City of	Sewer Lining	CDBG		\$154,030	\$154,030		
2	Prairie State Legal Services	Legal Advocacy Project	CDBG	\$30,000	\$30,000	\$30,000		
2	The Community Works, Inc. NFP	The Hero Project	CDBG	\$100,000	\$100,000	\$100,000		
2	Youth Conservation Corps	YouthBuild	CDBG	\$40,000	\$25,000	\$25,000		
2	YouthBuild Lake County	Transportation	CDBG	\$25,000	\$25,000	\$25,000		
2	Zion, City of	Sidewalk Repair Program	CDBG	\$80,000	\$80,000	\$80,000		
2	Zion, Park District	Edina Trail	CDBG	\$71,286	\$71,286	\$71,286		
3	Community Partners for Affordable Housing	CHDO Operating	HOME		\$50,000		\$50,000	
3	Community Partners for Affordable Housing	Highland Park Townhomes	HOME	\$300,000	\$300,000		\$300,000	
3	Community Partners for Affordable Housing	Lake Plane Senior Residences	HOME	\$2,000,000	\$400,000		\$400,000	
3	Community Partners for Affordable Housing	Mary Pat Maddex Place	CDBG	\$400,000	\$400,000	\$400,000		
3	Community Partners for Affordable Housing	Owner Occupied Rehabilitation	CDBG		\$125,000	\$125,000		
3	Community Partners for Affordable Housing	Down Payment Assistance	HOME		\$50,000		\$50,000	
3	Community Partners for Affordable Housing	Community Land Trust	CDBG		\$240,000	\$240,000		
3	Community Partners for Affordable Housing	Eve B. Lee Place	CDBG	\$100,000	\$100,000	\$100,000		
3	DeBruler Co.	Mundelein Senior Apartments	HOME	\$883,926	\$200,000		\$200,000	
3	Habitat for Humanity Lake County	Volunteer Hub	CDBG	\$1,000,000	\$100,000	\$100,000		
3	Housing Opportunity Development Corporation	CHDO Operating	HOME		\$40,000		\$40,000	
3	Housing Opportunity Development Corporation	Midlothian Manor	HOME	\$2,900,000	\$102,865		\$102,865	
3	Lake County Haven	Transitional Housing Rooming House	CDBG	\$250,000	\$212,191	\$212,191		
3	Lincoln Avenue Capital	Starling Senior Apartments	HOME	\$1,000,000	\$400,000		\$400,000	
3	North Chicago, City of	TBD HOME	HOME		\$193,022		\$193,022	
3	Perlmark Realty Corporation	Liberty Arms Senior Apartments	CDBG	\$500,000	\$200,000	\$200,000		
3	Prairie State Legal Services	Fair Housing Services	CDBG		\$75,000	\$75,000		
3	Waukegan Housing Authority	Ravine Terrace	HOME	\$828,297	\$500,000	- ·	\$500,000	
5	Lake County Community Development	Administration	ESG		\$16,694			\$16,694
5	Lake County Community Development	Administration	HOME		\$183,830		\$183,830	
5	Lake County Community Development	Administration	CDBG		\$548,153	\$548,153	,	
	,				1/	1,		

Program Year 2023 Lake County Affordable Housing Program Funding Recommendations

Goal	Subrecipient	Activity	Requested	Recommended
1	Catholic Charities	Rapid Rehousing	a	\$91,000
3	Community Partners for Affordable Housing	Down Payment Assistance	a	\$40,000
3	Lake County Housing Authority	Landlord Outreach	\$250,000	\$150,000
5	Lake County Community Development	Administration		\$30,000
			\$250,000	\$311,000

^a Multiyear funding approved in Program Year 2020 (Proven Program)

Program Year 2023 Video Gaming Revenue Funding Recommendations

Tier	Subrecipient	Activity	Requested	Recommended
1. Assessment, education and outreach for gambling addiction	Nicasa	Gambling Outreach & Assessment	\$100,000	\$80,100
2. Clinical gambling addiction services	Nicasa	Gambling Addiction Services	\$100,000	\$80,100
3. Non-clinical gambling addiction services	Consumer Credit Counseling Services of Northern IL	Financial Literacy Training	\$10,000	\$5,000
	Lake County Health Dept.	Community Support Services	\$95,000	\$80,100
. Other behavioral health services	Arden Shore Behavioral Health	Intern Supervisor	\$124,600	\$66,750
	Community Youth Network	Outpatient Counseling	\$50,000	\$22,250
	Catholic Charities	Behavioral Health Services	\$115,000	\$66,956
	CASA Lake County	Legal Advocacy	\$60,284	\$15,000
	Youth and Family Counseling	Counseling Program	\$35,000	\$15,940
	Zacharias Sexual Abuse Center	Sexual Assault Services for Children	\$20,000	\$14,804
	A Safe Place	Behavioral Health Services	\$34,000	\$28,000
	A Safe Place	Dept. of Child & Family Services Co-Location	\$15,000	\$10,000
	Kids Above All	Therapy	\$35,000	\$10,000
	United Way Lake County	211 Information and Referral Services	\$120,000	\$105,000

\$913,884 \$600,000