











**MONTHLY REPORT FROM THE CLERK OF THE CIRCUIT COURT
ERIN CARTWRIGHT WEINSTEIN
FOR PERIOD ENDING 08/31/2018**

	Aug-18	YTD FY18	YTD FY17	
Planning Building and Zoning				
LAKE COUNTY BUILDING AND ZONING	\$ -	\$ 7,293.00	\$ 9,442.00	 -22.8%
	\$ -	\$ 7,293.00	\$ 9,442.00	

Sheriff				
LAKE COUNTY SHERIFF	\$ 47,143.15	\$ 428,398.86	\$ 420,357.73	 4.9%
LAKE COUNTY SHERIFF PRA	\$ 3,736.79	\$ 35,344.65	\$ 34,822.16	
LAKE COUNTY SHERIFF 740/DUI	\$ 4,433.20	\$ 50,460.09	\$ 42,221.20	
PROBATION TRANSFER	\$ 1,125.00	\$ 5,923.50	\$ 7,249.50	
SHERIFF	\$ 11,444.52	\$ 81,753.06	\$ 86,119.88	
SHERIFF-SHERIFF E-FILING SERVICE FEES	\$ -	\$ -	\$ 14,014.00	
SHERIFF- WATER PATROL	\$ 40.20	\$ 7,706.40	\$ 5,398.66	
ELECTRONIC MONITOR	\$ 9,798.78	\$ 139,711.73	\$ 102,912.14	
ARRESTEE MEDICAL	\$ 1,261.04	\$ 13,445.46	\$ 14,315.75	
	\$ 78,982.68	\$ 762,743.75	\$ 727,411.02	

Circuit Clerk				
CRIMINAL FINE - Street Value	\$ 187.50	\$ 3,550.48	\$ 141,022.97	 -6.4%
CRIMINAL FINE	\$ 13,942.20	\$ 126,869.89	\$ 11,018.28	
DRUG ADDCTION SERV	\$ 120.00	\$ 900.00	\$ 945.00	
CIRC CLK AUTO EXPUNG	\$ 80.00	\$ 600.00	\$ 630.00	
INTEREST COUNTY	\$ 28,120.27	\$ 249,845.60	\$ 216,331.63	
ANNUAL SUPPORT FEES	\$ 480.66	\$ 59,200.28	\$ 64,823.60	
DOCKET	\$ 225,317.00	\$ 1,663,227.65	\$ 1,637,802.09	
APPEARANCE	\$ 32,790.00	\$ 263,944.00	\$ 263,815.00	
TRANSCRIPTS	\$ 28,583.25	\$ 211,351.75	\$ 217,485.45	
CITATIONS	\$ 5,480.00	\$ 43,050.00	\$ 45,200.00	
CIRCUIT CLERK COST	\$ 97,677.20	\$ 889,073.51	\$ 1,008,648.22	
ANNUAL SUPPORT FEES - Title IVMonthly	\$ -	\$ -	\$ 40,766.00	
MOTION,VACATE/REOPEN	\$ 22,812.68	\$ 159,424.00	\$ 150,040.18	
JDGT,BOND FORF STATE	\$ 34,936.00	\$ 121,640.00	\$ 118,425.00	
TEN PERCENT BOND FEE	\$ 35,880.02	\$ 322,300.33	\$ 325,690.35	
JURY DEMAND	\$ 21,864.00	\$ 147,545.50	\$ 132,820.00	
ADOPTION REPORT	\$ 850.00	\$ 1,600.00	\$ 1,250.00	
MENTAL HEALTH COURT	\$ 40.00	\$ 949.61	\$ 1,182.44	
COURT SECURITY	\$ 100,762.07	\$ 840,260.66	\$ 865,700.25	
THERAP.INT.MONIT.FEE	\$ 435.75	\$ 7,564.25	\$ 6,727.41	
CLERK OPERADMIN FUND	\$ 18,873.29	\$ 167,238.80	\$ 178,568.62	
SINGLE DRUG TEST	\$ 25.00	\$ 450.00	\$ 450.00	
URINALYSIS TESTING	\$ 10,973.78	\$ 112,212.05	\$ 117,859.39	
DOMESTIC BATRY CLERK	\$ 6.00	\$ 34.00	\$ 62.00	
DNA TEST CLERK'S FEE	\$ 260.00	\$ 2,890.22	\$ 2,899.78	
CRIME LAB CLERK FEE	\$ 190.00	\$ 1,640.77	\$ 2,049.07	
TRAUMA CLERK	\$ 529.76	\$ 5,052.11	\$ 5,263.25	
DOM VIOLENCE FINE	\$ -	\$ 423.07	\$ 742.68	
ALIAS SUMMONS	\$ 3,005.00	\$ 22,425.00	\$ 19,960.00	
PASSPORTS	\$ 6,230.00	\$ 61,645.00	\$ 75,750.00	
RECORD SEARCH FEES	\$ 732.00	\$ 7,596.00	\$ 9,138.00	
EXPUNGEMENT	\$ 2,500.00	\$ 21,861.40	\$ 22,240.00	
DUI ANALYSIS - CLERK	\$ -	\$ -	\$ 40.00	
INTEREST	\$ 549.85	\$ 4,753.21	\$ 4,690.75	
PARENTAL REIMBURSEME	\$ 720.00	\$ 2,850.00	\$ 675.00	
POSTAGE	\$ 3,920.00	\$ 19,164.00	\$ 18,826.44	
ITS CLERK (2%)	\$ 3,276.40	\$ 27,919.44	\$ 28,450.20	
PERCENTAGE-COUNTY	\$ 64,361.10	\$ 584,180.45	\$ 839,772.77	
NON SUFFICIENT FUNDS	\$ -	\$ 6.00	\$ 75.00	
	\$ 766,510.78	\$ 6,155,239.03	\$ 6,577,836.82	

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	Aug-18	YTD FY18	YTD FY17		
Circuit Court					
COUNTY	\$ 29,038.22	\$ 249,373.86	\$ 254,629.54		
COURT APPOINTED ATTY	\$ -	\$ 614.00	\$ 890.00		
SPECIALTY COURT FEE	\$ 19,882.41	\$ 177,472.23	\$ 189,036.35		
DRUG COURT FEE	\$ 9,672.47	\$ 86,799.09	\$ 92,312.19		
PUB.SERVC.CONVERSION	\$ 300.00	\$ 2,613.27	\$ 1,010.67		
ALT PROSEC DRUG TEST	\$ 375.00	\$ 2,402.00	\$ 1,150.00		
ALT PROSEC PROG APPL	\$ 280.00	\$ 1,610.00	\$ 1,190.00		
ALT PROSEC PROG FEE	\$ -	\$ -	\$ -		
FRCLSR MEDIATION PRG	\$ 12,625.00	\$ 120,250.00	\$ 141,125.00		-5.9%
	\$ 72,173.10	\$ 641,134.45	\$ 681,343.75		
State's Attorney					
STATES ATT OVRWEIGHT	\$ -	\$ 1,567.17	\$ 878.61		
COLLECTION FEES	\$ 3,090.28	\$ 75,546.20	\$ 67,792.40		
STATES ATTORNEY	\$ 7,625.08	\$ 72,939.20	\$ 77,465.40		
STAT CIVIL CANNABIS	\$ 80.00	\$ 900.00	\$ 630.00		
CHILD ADVOCACY CENTR	\$ 2,122.86	\$ 27,905.34	\$ 30,429.72		
ALT PROSEC PROG FEE	\$ 3,644.00	\$ 21,264.14	\$ 12,458.00		5.5%
	\$ 16,562.22	\$ 200,122.05	\$ 189,654.13		
Public Defender					
PUBLIC DEFENDER	\$ 16,753.65	\$ 220,239.75	\$ 267,556.17		-17.7%
	\$ 16,753.65	\$ 220,239.75	\$ 267,556.17		
Hulse Detention Center					
ROOM/BOARD REIMBURSE	\$ 790.04	\$ 5,160.04	\$ 4,365.00		
FACE-IT	\$ 565.00	\$ 1,544.78	\$ 2,462.28		-1.8%
	\$ 1,355.04	\$ 6,704.82	\$ 6,827.28		
Probation Services					
GPS	\$ 300.00	\$ 1,800.00	\$ 3,245.00		
PROB SERV OPERATIONS	\$ 20,076.36	\$ 181,122.36	\$ 191,464.71		
PROB SERVICE OP VIOL	\$ 180.00	\$ 2,516.53	\$ 1,684.00		
PROBATION SERVICES	\$ 73,337.65	\$ 765,119.32	\$ 765,521.93		
PRETRIAL BOND SUPERV	\$ 13,350.94	\$ 105,327.20	\$ 108,600.61		
COND.DISCH.SUPERVIS	\$ 12,924.76	\$ 138,479.09	\$ 169,707.11		
PUBLIC SERVICE SUPER	\$ 3,597.62	\$ 33,069.66	\$ 33,731.80		
MONITORED SUPERVISIO	\$ 7,678.59	\$ 61,867.75	\$ 65,586.15		
CRIME VICTIM SERVICE	\$ 2,913.98	\$ 27,802.32	\$ 27,023.17		-3.6%
	\$ 134,359.90	\$ 1,317,104.23	\$ 1,366,564.48		
Law Library					
LIBRARY	\$ 44,160.00	\$ 340,235.00	\$ 328,520.00		3.6%
	\$ 44,160.00	\$ 340,235.00	\$ 328,520.00		
Transportation Safety Highway Hire Back Fund					
HIRE BACK SFTY CNTY	\$ 1,600.00	\$ 14,070.79	\$ 19,239.64		-26.9%
	\$ 1,600.00	\$ 14,070.79	\$ 19,239.64		
Children's Waiting Room Fund					
KIDS KORNER	\$ 19,872.00	\$ 153,105.00	\$ 147,834.00		3.6%
	\$ 19,872.00	\$ 153,105.00	\$ 147,834.00		
Neutral Site Custody Exchange					
NEUTRAL SITE CUST EX	\$ 13,308.00	\$ 102,498.00	\$ 98,999.00		3.5%
	\$ 13,308.00	\$ 102,498.00	\$ 98,999.00		

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Aug-18 YTD FY18 YTD FY17

Court Automation								
COURT AUTOMATION	\$	135,571.90	\$	1,104,871.68	\$	726,941.33	↑	52.0%
	\$	135,571.90	\$	1,104,871.68	\$	726,941.33		

E Citation Fund								
ECITATION CLERK	\$	6,122.16	\$	54,245.68	\$	57,958.88	↓	-6.4%
	\$	6,122.16	\$	54,245.68	\$	57,958.88		

Document Storage Fund								
PHOTOGRAPH FEES	\$	1,650.00	\$	21,195.00	\$	25,875.00	↑	210.3%
PASSPORT COPY FEES	\$	22.00	\$	443.50	\$	-		
ENHANCED PUBLIC ACCESS	\$	232.74	\$	10,136.62	\$	10,150.48		
DOCUMENT STORAGE	\$	131,806.02	\$	1,032,321.72	\$	306,855.77		
	\$	133,710.76	\$	1,064,096.84	\$	342,881.25		

State's Attorney Automation Fund								
STATE ATT AUTOMATION	\$	3,975.72	\$	35,290.88	\$	37,184.09	↓	-5.1%
	\$	3,975.72	\$	35,290.88	\$	37,184.09		

Contributions Fund								
KIDS CORNER COURT ORDERED CONTR	\$	-	\$	-	\$	1,750.00	↓	-100%
	\$	-	\$	-	\$	1,750.00		

	\$	1,445,017.91	\$	12,178,994.95	\$	11,587,943.84	↑	5.1%
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